

Program \$2.05M in SB1 Local Partnership Program (LPP) Funds, Amend Prop K/LPP Fund Exchange, and Appropriate \$1.3M in Prop K Funds



San Francisco
County Transportation
Authority

Agenda Item 10

June 8, 2021

SB1 Local Partnership Program Priorities and Prop K Requests



SPONSOR	PROJECT NAME	PHASE	DISTRICT	COST OF REQUESTED PHASE	LPP FUNDS PROPOSED	PROP K FUNDS PROPOSED
SFCTA	Yerba Buena Island Multi-Use Pathway Project	Environmental	6	\$3,000,000	\$1,000,000	\$ -
SFCTA	I-280 Southbound Ocean Avenue Off-Ramp Realignment Project	Design	7	\$2,100,000	\$1,050,000	\$1,050,000
SFCTA	I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study	Planning	11	\$250,000	\$ -	\$250,000
TOTAL				\$5,350,000	\$2,050,000	\$1,300,000

Senate Bill 1 (SB 1) Local Partnership Program **Overview**

- Reward jurisdictions with voter-approved taxes, tolls, and fees dedicated to transportation
- Administered by California Transportation Commission (CTC)
- 60% Formulaic Program, 40% Competitive Program (statewide)
- Transportation Authority and City and County of San Francisco are eligible for both Formula and Competitive funds



SB1 Local Partnership Program (LPP) **Requirements**

- Broad eligibility for project types
 - Improvements to state highways
 - Transit facilities
 - Local roads, bicycle and pedestrian safety
- Capital projects only
- Dollar-for-dollar match
- Full funding plan

SB1 Local Partnership Program (LPP) **Funding and Priorities**

- As Props K/AA administrator, we will receive \$6.015 million in formula funds (FYs 20/21-22/23)
- Program \$2.05 million in LPP funds to advance two Transportation Authority projects
 - Yerba Buena Island Multi-Use Pathway
 - I-280 Southbound Ocean Avenue Off-Ramp Realignment Project

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Prop K/LPP Fund Exchange Overview

- Reprogram \$1.3 million from previous Prop K/LPP fund exchange for 101/280 Managed Lanes and Express Bus project
 - Scaled down to reflect Board's input on current phase
- Appropriate Prop K/LPP exchange funds to two Transportation Authority projects
 - Advance agency priorities included in adopted work program
 - Hard to fund with sources we typically administer

I-280 Southbound Ocean Avenue Off-Ramp Realignment (SFCTA) Design

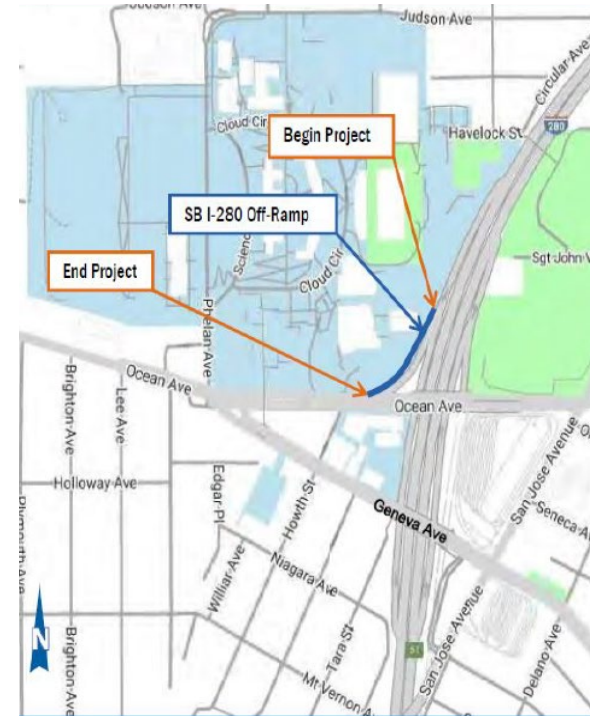
LPP proposed: \$1,050,000

Prop K proposed: \$1,050,000

Total phase cost: \$2,100,000

Reconfigure off-ramp to improve safety and circulation

- Realign existing off-ramp from free flow right turn to a signalized T-intersection
- New pedestrian crosswalk signal, sidewalk, and curb ramps
- Possible new eastern bicycle/pedestrian entrance to CCSF
- Coordinate with other Ocean Avenue transportation studies
- Design complete by September 2023, construction by December 2025 (subject to funding availability)



I-280 Southbound Ocean Avenue Off-Ramp Realignment



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I-280 Northbound Geneva Avenue Off-Ramp Modification Feasibility Study (SFCTA) Planning

Prop K proposed: \$250,000

Analyze opportunities for safety and circulation improvements at Geneva Avenue I-280 off-ramp and intersection

- Traffic analysis, concepts analysis, and recommendations
- Potential concepts include restriping or widening the off-ramp
- Study completion anticipated September 2022



Yerba Buena Island Multi-Use Pathway (SFCTA) Environmental

LPP proposed: \$1,000,000

Total phase cost: \$3,000,000

New pedestrian and bicycle pathway from existing Bay Bridge East Span Path's YBI terminus to the new Treasure Island Ferry Terminal

- Path would tie into planned Bay Bridge West Span
- Open for use by December 2025



Next Steps

LPP Formula Funds

- June 21, 2021: Project nominations due to CTC
- August 18, 2021: CTC meeting to program funds
- Fall 2021: Present recommendations for remaining LPP funds to CAC/Board

Thank you.

sfcta.org



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