Support Project Nominations for \$6,359,000 in SB1 Local Partnership Program Formulaic Funds (TNC Tax)



San Francisco County Transportation Authority

Agenda Item #9 March 9, 2021 Senate Bill 1 (SB 1) Local Partnership Program **Overview**



- Reward jurisdictions with voterapproved taxes, tolls, and fees dedicated to transportation
- Administered by California Transportation Commission (CTC)
- 60% Formulaic Program, 40% Competitive Program (statewide)
- Transportation Authority and CCSF are eligible for both Formula and Competitive funds

SB1 Local Partnership Program **Requirements**

- Broad eligibility for project types
 - Improvements to state highways
 - Transit facilities
 - Local roads, bicycle and pedestrian safety
- Capital projects only
- Dollar-for-dollar match
- Full funding plan



SB1 Local Partnership Program **Funding and Priorities**



- As TNC Tax administrator, CCSF will receive
 - \$5 million one-time incentive for passing TNC tax in 2019
 - \$1.3 million in formula funds (FYs 20/21-22/23)
- Worked closely with SFMTA and Mayor's Office to develop project recommendations
- Funds directed to Vision Zero safety projects consistent with TNC Tax program administered by Transportation Authority

Traffic Signal Upgrade Contract 36 (SFMTA) Construction

LPP request: \$1,779,500 Total cost: \$5,719,611

- Traffic signal related safety improvements at 13 locations, including 11 on the High Injury Network
- New pedestrian countdown and accessible (audible) signals, mast arms, higher visibility signals, updated curb ramps, replace old infrastructure

• Open for use by June 2023



San Francisco County Transportation Authority



Western Addition Traffic Signal Upgrades (SFMTA) Construction

- LPP request: \$3,179,500 Total cost: \$11,000,500
- Traffic signal related safety improvements at 16 locations, including 6 on the High Injury Network
- New pedestrian countdown and accessible (audible) signals, mast arms, higher visibility signals, updated curb ramps, replace old infrastructure
- New signals or ped-activated beacons at 4 locations
- Open for use by September 2023





5th Street Improvements - 5th/Bryant, 5th/Harrison (SFMTA) Construction

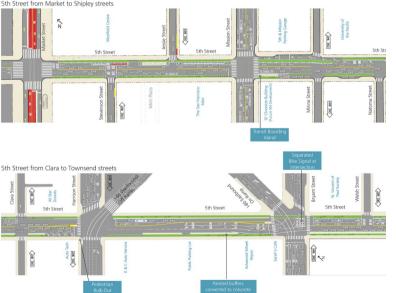
LPP request: \$850,000

Total cost: \$3,100,000

Bicycle, pedestrian, transit and loading improvements

- New bulb-out at 5th/Harrison, new bulb-outs and signal upgrade at 5th/Bryant
- Recommended by Transportation Authority's SoMa Freeway Ramp Intersection Safety Study
- Open for use by December 2022





5TH STREET IMPROVEMENT PROJECT: Long-Term Improvements

13th Street Safety Project (SFMTA) Construction

LPP request: \$550,000

Total cost: \$4,478,100

Bicycle safety improvements on 13th Street and Duboce Avenue between **Folsom and Valencia streets**

- New Class IV protected bikeways
- Recommended by Transportation Authority's SoMa Freeway Ramp Intersection Safety Study and City's Market Octavia Plan Amendment



_Open for use by March 2023 . San Francisco County Transportation uthority



Next Steps

LPP Formula Funds (TNC Tax)

- March 15, 2021: Project nominations due to CTC
- May 12, 2021: CTC meeting to program funds

LPP Formula Funds (Props K/AA)

 Spring 2021: Present recommendations to CAC/Board (anticipated)



Thank you. sfcta.org



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