

Downtown Rail Extension (DTX)

- Amend the DTX - Phasing and Partial 15% Design Project Scope, Schedule, and Budget
- Release \$6,210,000 in Previously Allocated Prop K Funds, with Conditions, for Accelerated Project Development



San Francisco
County Transportation
Authority

Item #11

March 9, 2021

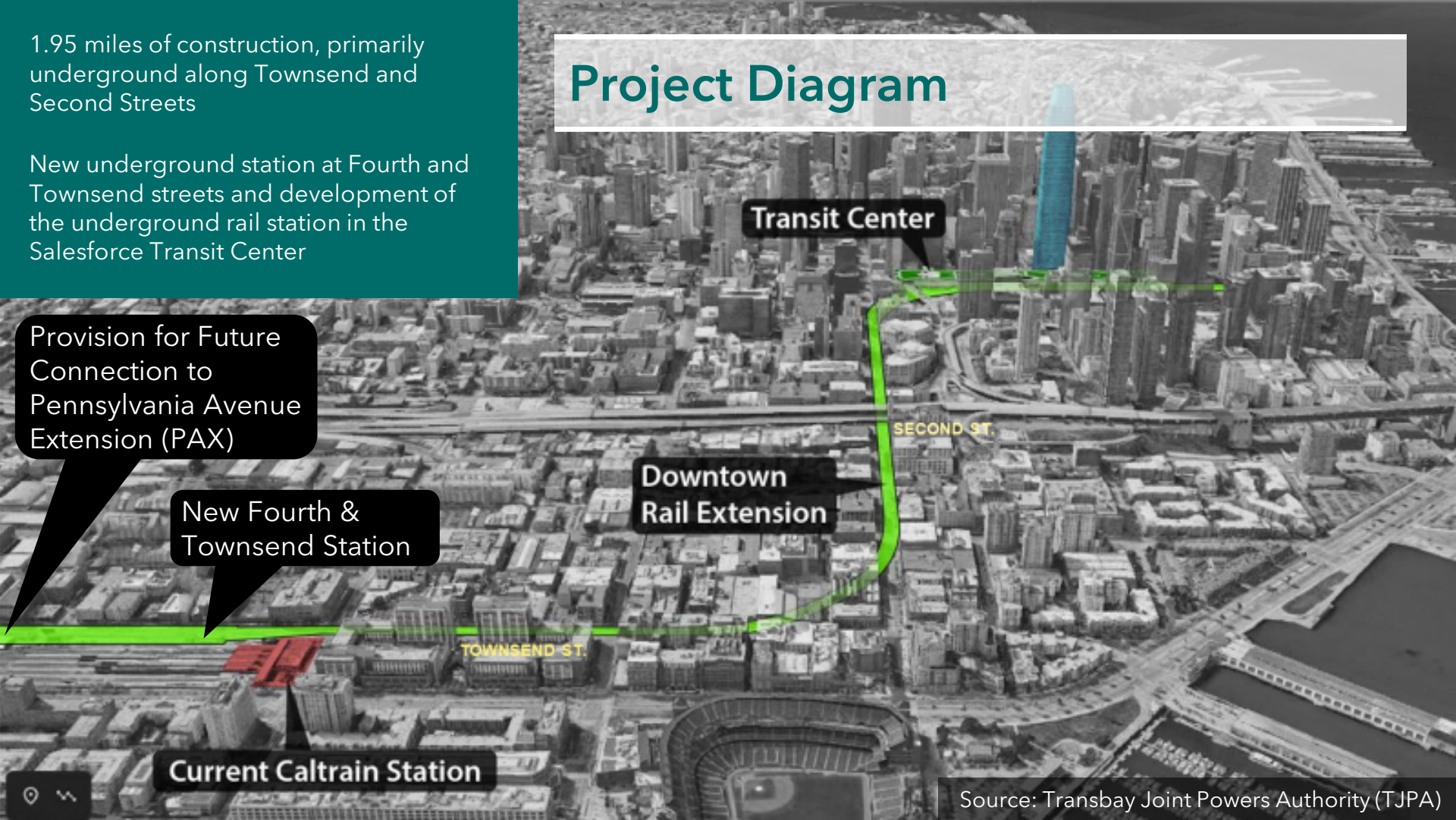
1.95 miles of construction, primarily underground along Townsend and Second Streets

New underground station at Fourth and Townsend streets and development of the underground rail station in the Salesforce Transit Center

Provision for Future Connection to Pennsylvania Avenue Extension (PAX)

New Fourth & Townsend Station

Project Diagram



Transit Center

SECOND ST.

Downtown Rail Extension

TOWNSEND ST.

Current Caltrain Station

Background: Recent DTX Milestones

- **October 2019 - Expert Review Panel Final Report and Recommendations**
- **April 2020 - Prop K funding approved to undertake current phase of Project Development**
- **June 2020 - Execution of six-agency Memorandum of Understanding (MOU)**
- **December 2020 - DTX Comprehensive Work Plan approved by TJPA Board**
- **January 2021 - Project update presentation at SFCTA Board**



San Francisco
County Transportation
Authority

April 2020 Allocation for DTX

- \$11,906,558 in Prop K funds allocated to Transbay Joint Powers Authority (TJPA), broken into 2 Notices-to-Proceed (NTPs):
 - NTP #1 - Phasing Study and related work
 - NTP #2 - further design of the tunnel and 4th & Townsend Street Station; project delivery options assessment; and other work
- Funds for NTP #2 (\$8,854,577) subject to future release by SFCTA Board, conditioned on:
 - Acceptance of DTX Phasing Strategy and Interim Budget & Schedule
 - Identification of a new DTX Program Director in accordance with the six-agency MOU



San Francisco
County Transportation
Authority

Amendment Request

- Accelerated DTX development schedule would advance targeted date of funding request to Federal Transit Administration (FTA) from August 2024 to August 2023
- Achieving this schedule requires initiation of certain NTP #2 activities prior to completion of Phasing Study
- TJPA requests release of \$6,210,000 of reserved Prop K funds for this work (NTP #2A)
- Remaining \$2,644,577 to remain on reserve, for future release by SFCTA Board (NTP #2B)



San Francisco
County Transportation
Authority

Rationale for Release of NTP #2A Funds

Phased release of NTP #2 funds supports multiple objectives:

- Rationalize delivery of technical work program over next ~12 months
- Support project readiness for near-term funding opportunities
- Provide ability to target 2023 funding submittal to FTA

Release of funds would enable but not guarantee achieving 2023 FTA submittal

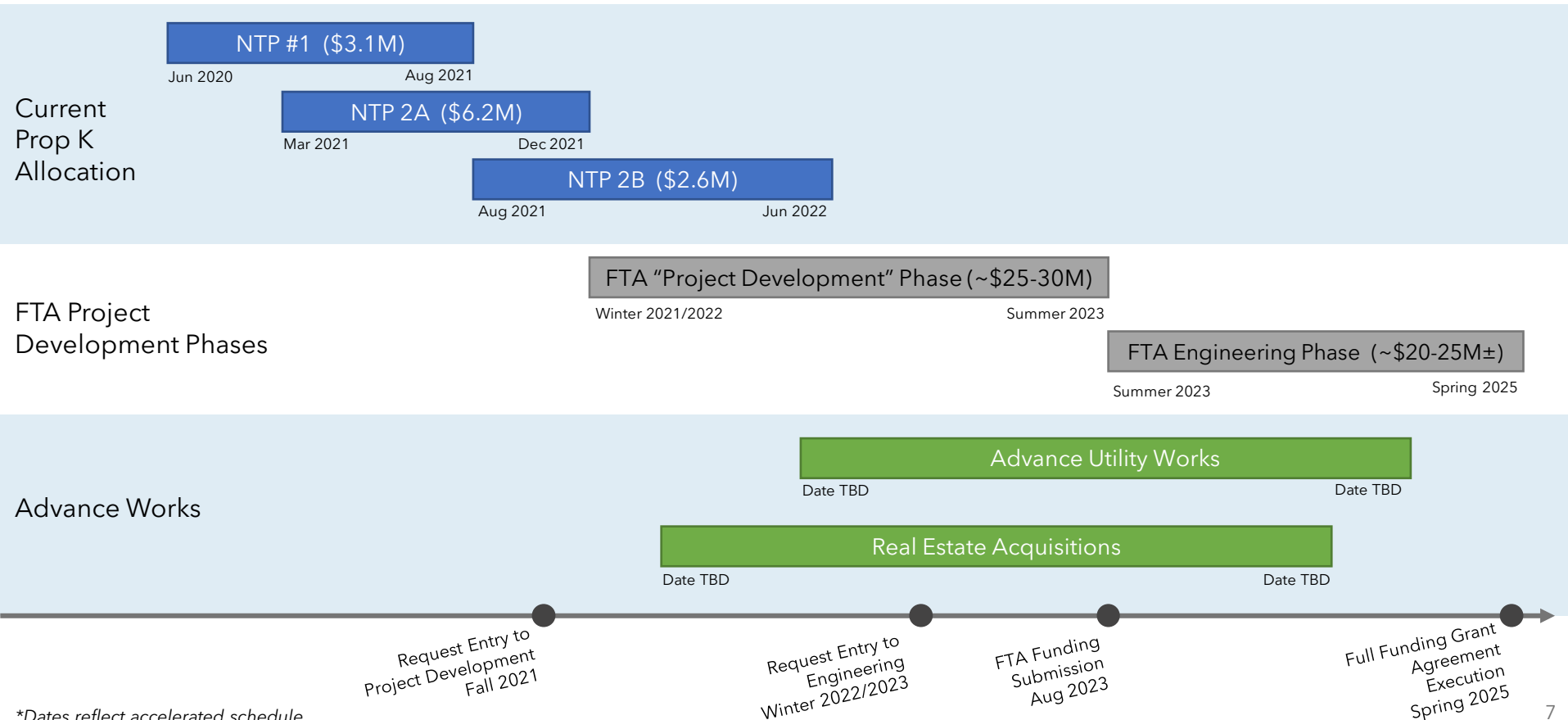


San Francisco
County Transportation
Authority

DTX Development & Advance Works*



San Francisco
County Transportation
Authority



Key DTX Deliverables for 2021

- Updated Capital Funding Plan (Summer)
- Phasing and Operations Studies, leading to Initial Operating Project recommendation (late Summer)
- Committed Funding Plan for FTA Project Development phase (early Fall)
- Project delivery method and recommendation (late Fall)



San Francisco
County Transportation
Authority

Thank you.

sfcta.org



**San Francisco
County Transportation
Authority**