

Support Project Nominations for \$6,359,000 in SB1 Local Partnership Program Formulaic Funds (TNC Tax)



San Francisco
County Transportation
Authority

Agenda Item #8
February 24, 2021

Senate Bill 1 (SB 1) Local Partnership Program **Overview**

- Reward jurisdictions with voter-approved taxes, tolls, and fees dedicated to transportation
- Administered by California Transportation Commission (CTC)
- 60% Formulaic Program, 40% Competitive Program (statewide)
- Transportation Authority and CCSF are eligible for both Formula and Competitive funds



SB1 Local Partnership Program **Requirements**

- Broad eligibility for project types
 - Improvements to state highways
 - Transit facilities
 - Local roads, bicycle and pedestrian safety
- Capital projects only
- Dollar-for-dollar match
- Full funding plan

SB1 Local Partnership Program **Funding and Priorities**

- As TNC Tax administrator, CCSF will receive
 - \$5 million one-time incentive for passing TNC tax in 2019
 - \$1.3 million in formula funds (FYs 20/21-22/23)
- Worked closely with SFMTA and Mayor's Office to develop project recommendations
- Funds directed to Vision Zero safety projects consistent with TNC Tax program administered by Transportation Authority

Traffic Signal Upgrade Contract 36 (SFMTA) Construction

LPP request: \$1,779,500

Total cost: \$5,719,611

Traffic signal related safety improvements at 13 locations, including 11 on the High Injury Network

- New pedestrian countdown and accessible (audible) signals, mast arms, higher visibility signals, updated curb ramps, replace old infrastructure
- Open for use by June 2023



Western Addition Traffic Signal Upgrades (SFMTA) Construction

LPP request: \$3,179,500

Total cost: \$11,000,500

Traffic signal related safety improvements at 16 locations, including 6 on the High Injury Network

- New pedestrian countdown and accessible (audible) signals, mast arms, higher visibility signals, updated curb ramps, replace old infrastructure
- New signals or ped-activated beacons at 4 locations
- Open for use by September 2023



5th Street Improvements - 5th/Bryant, 5th/Harrison (SFMTA) Construction

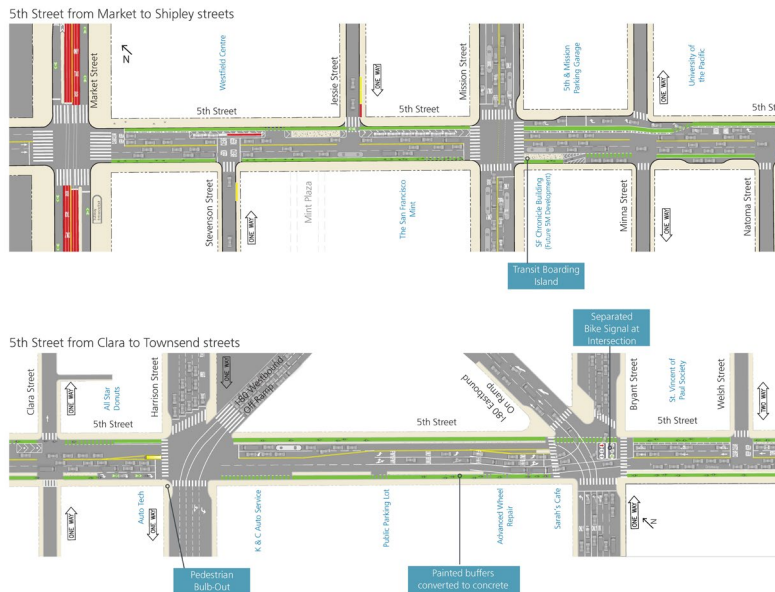
LPP request: \$850,000

Total cost: \$3,100,000

Bicycle, pedestrian, transit and loading improvements

- New bulb-out at 5th/Harrison, new bulb-outs and signal upgrade at 5th/Bryant
- Recommended by Transportation Authority's SoMa Freeway Ramp Intersection Safety Study
- Open for use by December 2022

5TH STREET IMPROVEMENT PROJECT: Long-Term Improvements



13th Street Safety Project (SFMTA) Construction

LPP request: \$550,000

Total cost: \$4,478,100

Bicycle safety improvements on 13th Street and Duboce Avenue between Folsom and Valencia streets

- New Class IV protected bikeways
- Recommended by Transportation Authority's SoMa Freeway Ramp Intersection Safety Study and City's Market Octavia Plan Amendment
- Open for use by March 2023



Next Steps

LPP Formula Funds (TNC Tax)

- March 15, 2021: Project nominations due to CTC
- May 12, 2021: CTC meeting to program funds

LPP Formula Funds (Props K/AA)

- March/April 2021: Present recommendations to CAC/Board (anticipated)

Thank you.

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