

13 Prop K Sales Tax Requests



**San Francisco
County Transportation
Authority**

Agenda Item 4

February 9, 2021

Muni Metro East Expansion Phase 2 - MME & 1399 Marin Interim Improvements (SFMTA) Design

Prop K request: \$1,899,677

Total cost: \$7,543,044

Develop two sites for interim storage and maintenance of trolley coaches during redevelopment of Potrero maintenance yard

- 4-acre empty lot adjacent to the Muni Metro East (MME) light rail facility
- Bus yard at 1399 Marin
- Open for use March 2024, prior to demolition of existing Potrero facility

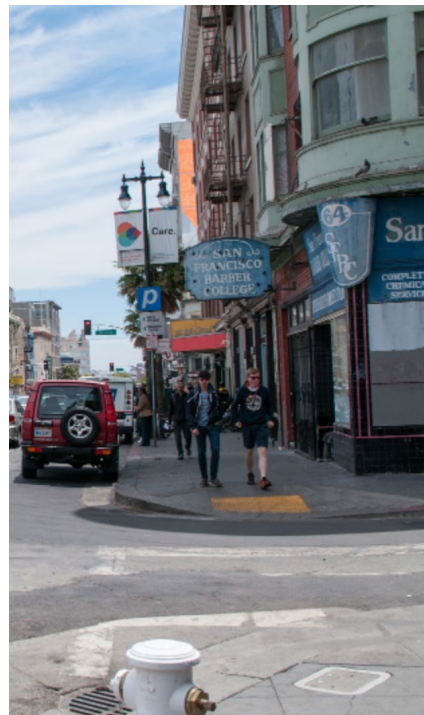


Safe Streets Evaluation Program (SFMTA) Planning

Prop K request: \$250,000

**Evaluate traffic calming, bicycle,
and pedestrian safety projects**

- Pre- and post project data collection
- 20+ projects, including Quick-Builds and COVID-related Slow Streets
- Database for ongoing evaluation
- Annual Reports for 2020 (by June 2021) and 2021 (by June 2022)



6th Street (Market to Folsom)

Tenderloin Traffic Safety [NTIP Capital] (SFMTA) Construction

Prop K request: \$177,693

Total cost: \$177,693

Install 395 signs to reduce neighborhood speed limit and restrict turns on red to reduce conflicts and injuries

- Reduce speed limit from 25 to 20 miles per hour
- No turn on red prohibitions at 54 intersection
- Outreach through variable message signs, posters, flyers, online posts
- Open for use April 2021



Annual Member Contribution to Caltrain Capital Budget – FY 20/21

PROJECT NAME	PHASE	PROP K AMOUNT
Bombardier Cars State of Good Repair	Construction	\$ 1,663,825
Systemwide Track Rehabilitation	Construction	\$ 1,144,000
Grade Crossing Safety Improvements	Design	\$ 500,000
Update and Upgrade GIS system	Construction	\$ 477,175
Stations State of Good Repair	Construction	\$ 400,000
San Francisquito Creek Bridge Replacement	Design	\$ 227,500
Grade Crossing Hazard Analysis Report	Planning	\$ 200,000
Structures State of Good Repair	Design, Construction	\$ 160,000
Total		\$ 4,772,500

Great Highway Traffic Management (SFMTA) Construction

Prop K request: \$424,971

Total cost: \$568,766

Install calming measures at strategic locations adjacent to the Great Highway in District 4 to divert traffic to key corridors while improving safety conditions for all road users

- Reduce traffic volumes and speeds
- 25 speed cushions, 1 speed table, 2 stop signs, 6 changeable message signs
- Open for use March 2021
- Special Condition



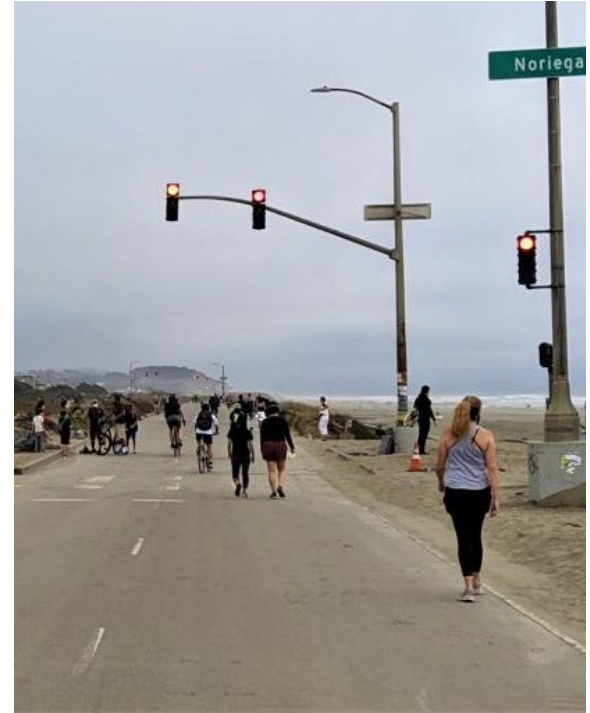
District 4 Mobility Improvements Study - Additional Funds [NTIP Planning] (SFCTA)

Prop K request: \$60,000

Total cost: \$190,000

Analyze future promenade and roadway concepts on the Great Highway between Sloat and Lincoln

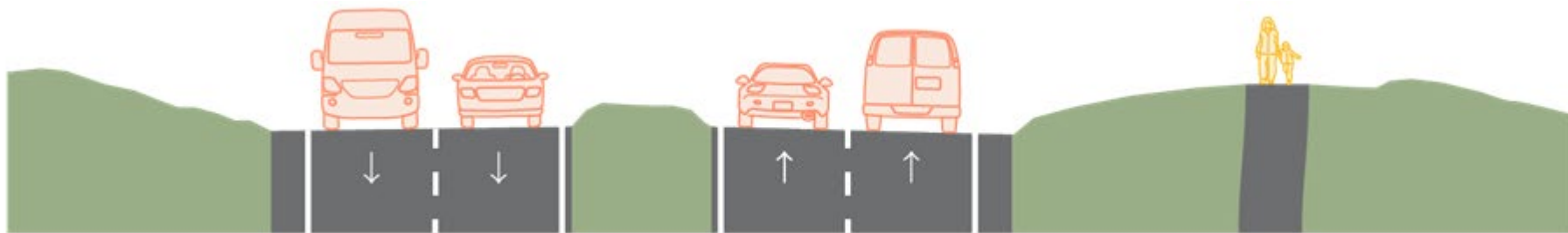
- Additional scope to existing study
- Recommendations will consider multimodal transportation impacts and benefits, open space opportunities, operational challenges, cost
- Final report to the board in mid-2021



D4 Mobility Improvements Study



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Four-lane Roadway

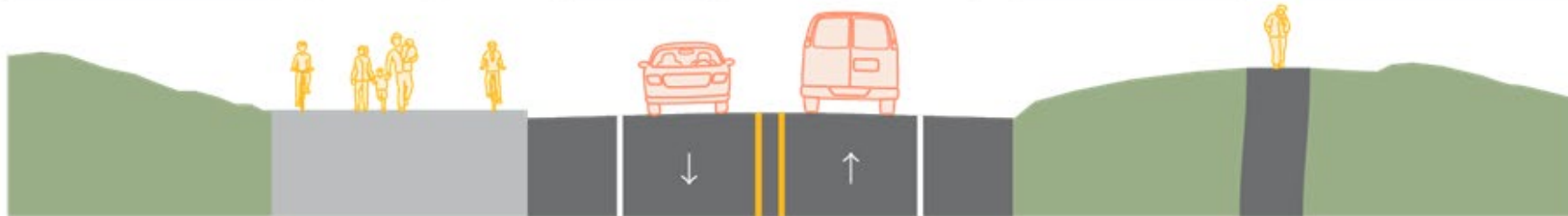


Full Promenade/Complete Vehicle Closure

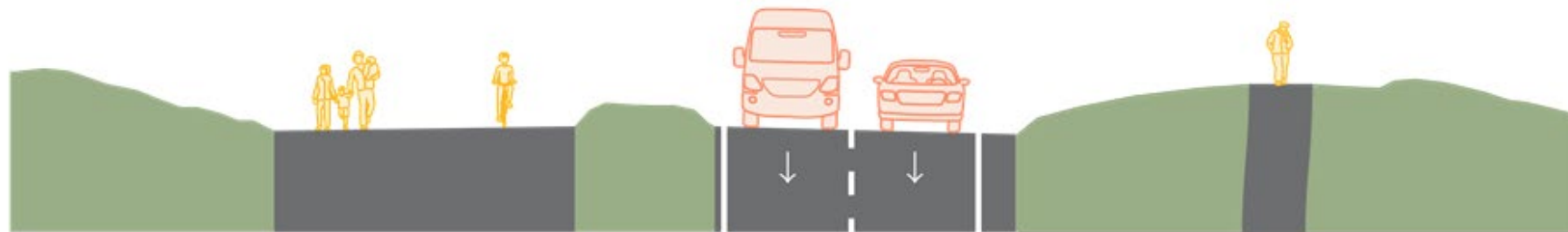
D4 Mobility Improvements Study



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Promenade/Two-way Roadway



Promenade/One-way Roadway



Timed promenade

Thank you.

sfcta.org/funding



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