Six Prop K Sales Tax and Prop AA Vehicle Registration Fee Requests

Citizens Advisory Committee

San Francisco County Transportation Authority

Agenda Item 6
December 2, 2020
Replace 30 30-foot Hybrid Motor Coaches (SFMTA) Construction

Prop K request:  $16,195,602
Total cost:  $34,440,000

Replace 30 30-foot Orion hybrid diesel motor coaches that have reached the end of their useful lives with new low-emissions buses that improve reliability and reduce maintenance costs

- Serving local routes (e.g., 35 Eureka, 36 Teresita, 37 Corbett, 39 Coit, and 5 Rutland)
- Delivered via a consortium with another state that is procuring 30-foot hybrid buses
- Vehicle deliveries July 2021 - March 2022
District 7 FY20 Participatory Budgeting Priorities [NTIP Capital]
(SFMTA) Design, Construction

Prop K request: $132,600
Total cost: $382,600

Traffic calming and pedestrian safety improvements prioritized through District 7 Participatory Budgeting process

- Enhanced crosswalks: Ocean Ave at Frida Kahlo Way, Granada Avenue and Miramar Avenue
- Traffic calming in the Lakeside One neighborhood
- Rectangular rapid flashing beacon on 10th Avenue at Pacheco Street
- Reconfigure 5-way intersection at Madrone/ Vicente/ Wawona (design only)
- Open for use March 2023
Excelsior Neighborhood Traffic Calming (SFMTA) Design, Construction

Prop K request: $550,000
Traffic calming measures in the Excelsior, Mission Terrace, Crocker-Amazon neighborhoods

- Locations identified through Excelsior Community Based Transportation Plan
- Scope includes
  - 27 speed cushions
  - 4 raised crosswalks
  - 3 median islands
  - 28 new continental crosswalks
- Open for use June 2022
Page Street Neighborway (Webster to Market) (SFMTA) Construction

Prop AA request: $144,005
Total Project Cost: $2,965,000

Improvements to shorten crossing distances, slow turning vehicle traffic, and improve overall safety and comfort

- Six bulbouts at Gough, Laguna, and Buchanan Street, four with raingardens
- Raised intersection at Buchanan
- Special conditions
- Open for use December 2021
Joice Alley Lighting Improvements
(SFPW) Design

Prop AA request: $90,000

Streetlight and sidewalk improvements on Joice Alley between Clay Street and Sacramento Street in Chinatown

● Scope includes:
  - Four new pedestrian-scale lights
  - Potential adjustment of utility vaults
  - Potential sub-sidewalk basement work
  - Restoration of brick exteriors on adjacent buildings
  - Protection/restoration of special historical concrete letter plaques in the sidewalk

● Open for use December 2021
Potrero Yard Modernization
(SFMTA) Planning, Environmental

Prop K request: $5,848,403
Cost of funded phases: $11,490,024

Redevelop the Potrero bus facility at 2500 Mariposa Street into a modern, efficient bus maintenance facility by 2026

- Six levels for bus facility
- Up to seven additional residential levels above the bus facility with up to 575 mixed-income units
- Joint development project delivery method
- Special conditions
Thank you.
sfcta.org/funding