

Six Prop K Sales Tax and Prop AA Vehicle Registration Fee Requests

Citizens Advisory Committee



San Francisco
County Transportation
Authority

Agenda Item 6

December 2, 2020

Replace 30 30-foot Hybrid Motor Coaches (SFMTA) Construction

Prop K request: \$16,195,602

Total cost: \$34,440,000

Replace 30 30-foot Orion hybrid diesel motor coaches that have reached the end of their useful lives with new low-emissions buses that improve reliability and reduce maintenance costs

- Serving local routes (e.g., 35 Eureka, 36 Teresita, 37 Corbett, 39 Coit, and 5 Rutland)
- Delivered via a consortium with another state that is procuring 30-foot hybrid buses
- Vehicle deliveries July 2021 - March 2022



District 7 FY20 Participatory Budgeting Priorities [NTIP Capital]

(SFMTA) Design, Construction

Prop K request: \$132,600

Total cost: \$382,600

Traffic calming and pedestrian safety improvements prioritized through District 7 Participatory Budgeting process

- Enhanced crosswalks: Ocean Ave at Frida Kahlo Way, Granada Avenue and Miramar Avenue
- Traffic calming in the Lakeside One neighborhood
- Rectangular rapid flashing beacon on 10th Avenue at Pacheco Street
- Reconfigure 5-way intersection at Madrone/ Vicente/ Wawona (design only)
- Open for use March 2023

Excelsior Neighborhood Traffic Calming (SFMTA) Design, Construction

Prop K request: \$550,000

**Traffic calming measures in the Excelsior,
Mission Terrace, Crocker-Amazon
neighborhoods**

- Locations identified through Excelsior Community Based Transportation Plan
- Scope includes
 - 27 speed cushions
 - 4 raised crosswalks
 - 3 median islands
 - 28 new continental crosswalks
- Open for use June 2022



Page Street Neighborway (Webster to Market) (SFMTA) Construction

Prop AA request: \$144,005

Total Project Cost: \$2,965,000

Improvements to shorten crossing distances, slow turning vehicle traffic, and improve overall safety and comfort

- Six bulbouts at Gough, Laguna, and Buchanan Street, four with raingardens
- Raised intersection at Buchanan
- Special conditions
- Open for use December 2021



Joice Alley Lighting Improvements (SFPW) Design

Prop AA request: \$90,000

**Streetlight and sidewalk improvements on
Joice Alley between Clay Street and Sacramento
Street in Chinatown**

- Scope includes:
 - Four new pedestrian-scale lights
 - Potential adjustment of utility vaults
 - Potential sub-sidewalk basement work
 - Restoration of brick exteriors on adjacent buildings
 - Protection/restoration of special historical concrete letter plaques in the sidewalk
- Open for use December 2021



Potrero Yard Modernization

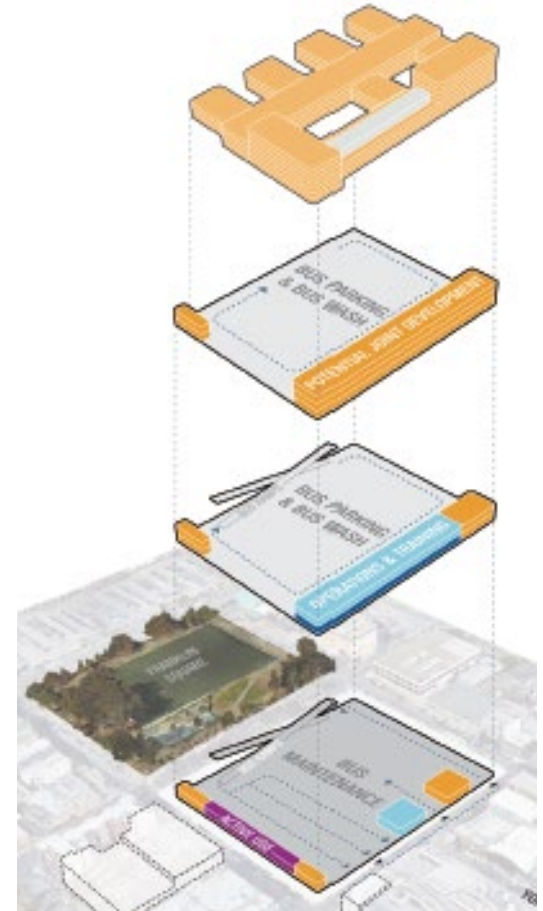
(SFMTA) Planning, Environmental

Prop K request: \$5,848,403

Cost of funded phases: \$11,490,024

Redevelop the Potrero bus facility at 2500 Mariposa Street into a modern, efficient bus maintenance facility by 2026

- Six levels for bus facility
- Up to seven additional residential levels above the bus facility with up to 575 mixed-income units
- Joint development project delivery method
- Special conditions



Thank you.

sfcta.org/funding



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