Traffic Congestion Mitigation Tax (TNC Tax)

Adopt program guidelines and program \$7.5 million to two projects



TNC Tax: Background



- Tax on commercial ride-hail trips originating in SF
- 1.5% tax on shared rides & EV rides
- 3.25% tax on non-shared rides



DAILY TNC TRIP HOTSPOTS, TNCs Today

TNC Tax: Use of Revenues



Initial revenue estimate ~\$30 million annually (pre COVID-19 pandemic)

50% to SFMTA to improve

- Muni service
- fleet and facilities
- transit access

50% to SFCTA to improve

pedestrian and bicycle safety



TNC Tax: Stakeholder Engagement

We received feedback from:

- Bicycle Advisory Committee
- Department of Public Health
- Pedestrian Safety Advisory Committee
- San Francisco Bicycle Coalition
- SFMTA
- Transportation Authority's Technical Working Group
- Vision Zero Task Force
- Walk San Francisco
- Youth Commission's Housing and Land Use Committee

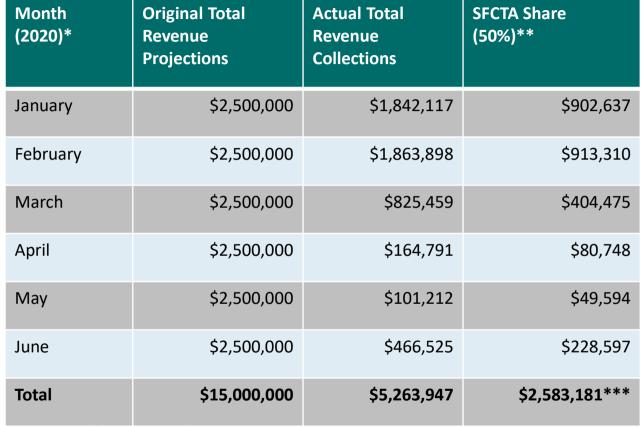


TNC Tax: Programmatic Categories



	QUICK-BUILDS	SAFE STREETS	SIGNALS	MAINTENANCE
	 Reversible/ adjustable traffic control 	• Long-term safety improvements	• New signals	• Paint
			 Upgraded signals 	 Safe hit posts
	• Painted	Protected bike lanes	 Signal retiming 	• Signs
	safety zonesBike lanes	• Midblock crossings		 Other low-cost maintenance
	 Parking regulation adjustments 	• Traffic calming measures		
	 Traffic lane configuration adjustments 			

TNC Tax: Revenue Collected January June 2020





^{*}Revenue collection started January 1, 2020

^{**}SFCTA share is 50% of collections, less 2% to CCSF for administration

^{***}Total revenue collections include \$7,641 in interest earned, with SFCTA receiving 50%, or \$3,820

TNC Tax: Funds Available for FY 2020/21

Revenue Collection Period	Status	Transportation Authority 50% Share*	Administration / Oversight (2%)	Data Collection / Analysis (1%)	Available for Programming / Allocation
January 2020 - June 2020	Actual	\$2,583,181	\$51,664	\$25,832	\$2,505,686
July 2020 - June 2021	Estimate	\$7,350,000	\$147,000	\$73,500	\$7,129,500
January 2020 - June 2021	Actual / Estimate	\$9,933,181	\$198,664	\$99,332	\$9,635,368

^{*}SFCTA share is 50% of collections, less 2% to CCSF for administration



TNC Tax: Programming

- Program \$7,505,686 to Quick-Builds
 - \$2,505,686 to FY21 Quick-Build Program (allocation subject of next agenda item)
 - \$5 million to FY22 Quick-Build Program
- High priority safety improvements, ready to go, quick to implement, lower cost
- Closely monitor revenues, may issue call for projects if revenues come in as projected or higher



TNC Tax: Policies

- Administer similar to Prop K / AA
- Allocation requests presented to Board when projects are ready to go
- Allocate to one phase at a time, except for less complex projects like Quick-Builds
- "Pay as you go" program
- Reimbursement-based



Thank you.

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