Proposition AA 2020 Call for Projects Draft Programming Recommendations



Agenda Item 7

Prop AA Overview

- \$10 annual vehicle registration fee
- Generates about \$5 million per year
- Focus on small, high impact projects that will provide tangible benefits to the public quickly
- Design and construction phases only
- Strong emphasis on timely use of funds



Prop AA Categories



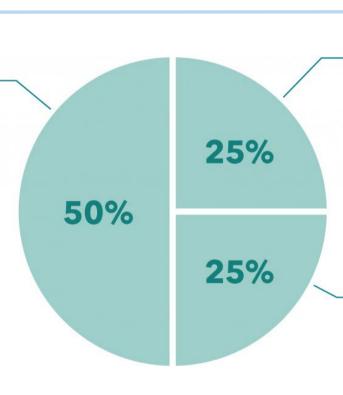
STREET REPAIR AND RECONSTRUCTION

Reconstruction of city streets with priority given to streets located on:

- Bicycle network
- Transit network

Priority to projects that include complete streets elements, including:

- Pedestrian improvements
- Traffic calming
- Bicycle infrastructure



PEDESTRIAN SAFETY

- Crosswalk maintenance
- Sidewalk repair and widening
- Sidewalk bulb-outs
- Pedestrian lighting, signals, and median islands

TRANSIT RELIABILITY AND MOBILITY IMPROVEMENTS

- Transit station/stop improvements
- Transit signal priority
- Travel information improvements
- Parking management pilots
- Transportation demand management

Prop AA 2020 Call for Projects



Board-adopted prioritization criteria

- Eligibility for Prop AA funds
- Program-wide criteria (e.g. community support, construction coordination)
- Category-specific criteria (e.g. pedestrian safety projects on High Injury Network)

Priority to projects that demonstrate strong project readiness

 Prop AA voter mandate to deliver tangible benefits to public quickly

Amount Available vs. Requested

CATEGORY	FUNDS REQUESTED	FUNDS AVAILABLE
Street Repair and Reconstruction	\$ O	\$ 318,089
Pedestrian Safety	\$ 762,636	\$ 325,916
Transit Reliability and Mobility Improvements	\$ 5,614,159	\$ 3,664,159
TOTAL	\$ 6,376,795	\$ 4,308,164



Prop AA Programming Recommendation Pedestrian Safety



PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Page Street Neighborway (Webster to Market)	SFMTA	\$ 262,636	\$ 144,005
Joice Alley Lighting Improvements	SFPW	\$ 500,000	\$ 500,000
	TOTAL	\$ 762,636	\$ 644,005

Prop AA Programming Recommendation Transit Reliability and Mobility Improvements



PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
L Taraval Improvements (Segment B – Sunset Boulevard to West Portal)	SFMTA	\$ 3,664,159	\$ 3,664,159
	TOTAL	\$ 3,664,159	\$ 3,664,159

Prop AA 2020 Call for Projects



Not recommending BART's New Generation Pneumatic Barrier Style Accessible Fare Gates - \$1,950,000 request

Lowest scoring application in Transit category

Staff will work with BART to help identify other funds

Thank you.

sfcta.org/propaa

