

# Proposition AA 2020 Call for Projects Draft Programming Recommendations



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Agenda Item 7

September 15, 2020

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# Prop AA Overview

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- \$10 annual vehicle registration fee
- Generates about \$5 million per year
- Focus on small, high impact projects that will provide tangible benefits to the public quickly
- Design and construction phases only
- Strong emphasis on timely use of funds



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# Prop AA Categories



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## STREET REPAIR AND RECONSTRUCTION

Reconstruction of city streets with priority given to streets located on:

- Bicycle network
- Transit network

Priority to projects that include complete streets elements, including:

- Pedestrian improvements
- Traffic calming
- Bicycle infrastructure



## PEDESTRIAN SAFETY

- Crosswalk maintenance
- Sidewalk repair and widening
- Sidewalk bulb-outs
- Pedestrian lighting, signals, and median islands

## TRANSIT RELIABILITY AND MOBILITY IMPROVEMENTS

- Transit station/stop improvements
- Transit signal priority
- Travel information improvements
- Parking management pilots
- Transportation demand management



## Board-adopted prioritization criteria

- Eligibility for Prop AA funds
- Program-wide criteria (e.g. community support, construction coordination)
- Category-specific criteria (e.g. pedestrian safety projects on High Injury Network)

## Priority to projects that demonstrate strong project readiness

- Prop AA voter mandate to deliver tangible benefits to public quickly

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# Amount Available vs. Requested

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CATEGORY	FUNDS REQUESTED	FUNDS AVAILABLE
Street Repair and Reconstruction	\$ 0	\$ 318,089
Pedestrian Safety	\$ 762,636	\$ 325,916
Transit Reliability and Mobility Improvements	\$ 5,614,159	\$ 3,664,159
<b>TOTAL</b>	<b>\$ 6,376,795</b>	<b>\$ 4,308,164</b>



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# Prop AA Programming Recommendation

## Pedestrian Safety



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PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Page Street Neighborway (Webster to Market)	SFMTA	\$ 262,636	\$ 144,005
Joice Alley Lighting Improvements	SFPW	\$ 500,000	\$ 500,000
	TOTAL	\$ 762,636	\$ 644,005

# Prop AA Programming Recommendation Transit Reliability and Mobility Improvements



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PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
L Taraval Improvements (Segment B – Sunset Boulevard to West Portal)	SFMTA	\$ 3,664,159	\$ 3,664,159
	TOTAL	\$ 3,664,159	\$ 3,664,159

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# Prop AA 2020 Call for Projects

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Not recommending BART's New Generation Pneumatic Barrier Style Accessible Fare Gates - \$1,950,000 request

Lowest scoring application in Transit category

Staff will work with BART to help identify other funds



# Thank you.

[sfcta.org/propaa](https://sfcta.org/propaa)



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