

Adopt Traffic Congestion Mitigation Tax (TNC Tax) Program Guidelines and Program \$7,505,686 to Two Projects



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Agenda Item 5
September 23, 2020

TNC Tax: Background



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- Tax on commercial ride-hail trips originating in SF
- 1.5% tax on shared rides & EV rides
- 3.25% tax on non-shared rides



DAILY TNC TRIP
HOTSPOTS, *TNCs Today*

TNC Tax: Use of Revenues



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Revenues estimated
~\$30 million annually (pre
COVID-19 pandemic)

50% to SFMTA to improve

- Muni service
- fleet and facilities
- transit access

50% to SFCTA to improve

- pedestrian and bicycle safety



TNC Tax: Stakeholder Engagement

We received feedback from:

- Bicycle Advisory Committee
- Department of Public Health
- Pedestrian Safety Advisory Committee
- San Francisco Bicycle Coalition
- SFMTA
- Transportation Authority's Technical Working Group
- Vision Zero Task Force
- Walk San Francisco
- Youth Commission's Housing and Land Use Committee



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TNC Tax: Programmatic Categories



QUICK-BUILDS

- Reversible/adjustable traffic control
- Painted safety zones
- Bike lanes
- Parking regulation adjustments
- Traffic lane configuration adjustments

SAFE STREETS

- Long-term safety improvements
- Protected bike lanes
- Midblock crossings
- Traffic calming measures

SIGNALS

- New signals
- Upgraded signals
- Signal retiming

MAINTENANCE

- Paint
- Safe hit posts
- Signs
- Other low-cost maintenance

TNC Tax: Revenue Collected January - June 2020

Month (2020)*	Original Total Revenue Projections	Actual Total Revenue Collections	SFCTA Share (50%)**
January	\$2,500,000	\$1,842,117	\$902,637
February	\$2,500,000	\$1,863,898	\$913,310
March	\$2,500,000	\$825,459	\$404,475
April	\$2,500,000	\$164,791	\$80,748
May	\$2,500,000	\$101,212	\$49,594
June	\$2,500,000	\$466,525	\$228,597
Total	\$15,000,000	\$5,263,947	\$2,583,181***



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*Revenue collection started January 1, 2020

**SFCTA share is 50% of collections, less 2% to CCSF for administration

***Total revenue collections include \$7,641 in interest earned, with SFCTA receiving 50%, or \$3,820.

TNC Tax: Funds Available for FY 2020/21

Revenue Collection Period	Status	Transportation Authority 50% Share*	Administration / Oversight (2%)	Data Collection / Analysis (1%)	Available for Programming / Allocation
January 2020 - June 2020	Actual	\$2,583,181	\$51,664	\$25,832	\$2,505,686
July 2020 - June 2021	Estimate	\$7,350,000	\$147,000	\$73,500	\$7,129,500
January 2020 – June 2021	Actual / Estimate	\$9,933,181	\$198,664	\$99,332	\$9,635,368

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TNC Tax: Programming

- Program \$7,505,686 to Quick-Builds
 - \$2,505,686 to FY21 Quick-Build Program (allocation subject of next agenda item)
 - \$5 million to FY22 Quick-Build Program
- High priority safety improvements, ready to go, quick to implement, lower cost
- Closely monitor revenues, may issue call for projects if revenues come in as projected or higher



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TNC Tax: Policies

- Administer similar to Prop K / AA
- Allocation requests presented to Board when projects are ready to go
- Allocate to one phase at a time, except for less complex projects like Quick-Builds
- “Pay as you go” program
- Reimbursement-based



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Thank you.

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