Adopt Traffic Congestion Mitigation Tax (TNC Tax) Program **Guidelines** and Program \$7,505,686 to Two **Projects**



TNC Tax: Background



- Tax on commercial ride-hail trips originating in SF
- 1.5% tax on shared rides & EV rides
- 3.25% tax on non-shared rides



DAILY TNC TRIP HOTSPOTS, TNCs Today

TNC Tax: Use of Revenues



Revenues estimated ~\$30 million annually (pre COVID-19 pandemic)

50% to SFMTA to improve

- Muni service
- fleet and facilities
- transit access

50% to SFCTA to improve

pedestrian and bicycle safety



TNC Tax: Stakeholder Engagement

We received feedback from:

- Bicycle Advisory Committee
- Department of Public Health
- Pedestrian Safety Advisory Committee
- San Francisco Bicycle Coalition
- SFMTA
- Transportation Authority's Technical Working Group
- Vision Zero Task Force
- Walk San Francisco
- Youth Commission's Housing and Land Use Committee

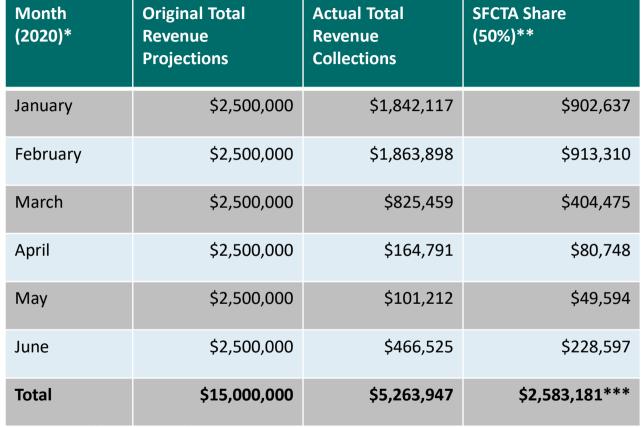


TNC Tax: Programmatic Categories



| | QUICK-BUILDS | SAFE STREETS | SIGNALS | MAINTENANCE |
|--|--------------------------------------------------------------------|--------------------------------------------|--------------------------------------|------------------------------------------------|
| | Reversible/ adjustable traffic control | • Long-term safety improvements | • New signals | • Paint |
| | | | Upgraded signals | Safe hit posts |
| | • Painted | Protected bike lanes | Signal retiming | • Signs |
| | safety zonesBike lanes | • Midblock crossings | | Other low-cost maintenance |
| | Parking regulation adjustments | • Traffic calming measures | | |
| | Traffic lane configuration adjustments | | | |

TNC Tax: Revenue Collected January June 2020





^{*}Revenue collection started January 1, 2020

^{**}SFCTA share is 50% of collections, less 2% to CCSF for administration

^{***}Total revenue collections include \$7,641 in interest earned, with SFCTA receiving 50%, or \$3,820

TNC Tax: Funds Available for FY 2020/21

| Revenue Collection Period | Status | Transportation Authority 50% Share* | Administration / Oversight (2%) | Data Collection / Analysis (1%) | Available for Programming / Allocation |
|---------------------------------|----------------------|-------------------------------------|---------------------------------|---------------------------------|----------------------------------------|
| January 2020 - June 2020 | Actual | \$2,583,181 | \$51,664 | \$25,832 | \$2,505,686 |
| July 2020 - June 2021 | Estimate | \$7,350,000 | \$147,000 | \$73,500 | \$7,129,500 |
| January 2020 - June 2021 | Actual / Estimate | \$9,933,181 | \$198,664 | \$99,332 | \$9,635,368 |

^{*}SFCTA share is 50% of collections, less 2% to CCSF for administration



TNC Tax: Programming

- Program \$7,505,686 to Quick-Builds
 - \$2,505,686 to FY21 Quick-Build Program (allocation subject of next agenda item)
 - \$5 million to FY22 Quick-Build Program
- High priority safety improvements, ready to go, quick to implement, lower cost
- Closely monitor revenues, may issue call for projects if revenues come in as projected or higher



TNC Tax: Policies

- Administer similar to Prop K / AA
- Allocation requests presented to Board when projects are ready to go
- Allocate to one phase at a time, except for less complex projects like Quick-Builds
- "Pay as you go" program
- Reimbursement-based



Thank you.

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