Transportation Fund for Clean Air County Program Manager Fund

Fiscal Year 2020/21 Program of Projects



San Francisco County Transportation Authority

Agenda Item 6 July 22, 2020 What is TFCA?

Funds from \$4 annual vehicle registration

Projects that achieve emission reductions from motor vehicles 40% of funds managed by counties on a returnto-source basis

SFCTA administers program in San Francisco



San Francisco

Authority

- Funds available: \$811,962
- Funds requested: \$1,688,801
- 6 applications

Call for **Projects**



Eligibility Screening



County Transportation

Air District Requirements:

- Eligible Project Type
- Meets cost effectiveness ratio (TFCA • \$/ton of emissions reduced)
 - \$500,000/ton Alternative Fuel Heavy-Duty Vehicles and Buses
 - \$250,000/ton Alternative Fuel Infrastructure and Bike Parking
 - \$150,000/ton Ridesharing Projects (Existing)

Local Expenditure Criteria Priority order for project types

- 1. Zero Emissions (non-vehicle)
- 2. Shuttle Service
- 3. Alternative Fuel Vehicles
- 4. Other Eligible



Local Expenditure Criteria



San Francisco County Transportation Authority Projects prioritized based on

- Cost-effective Emissions Reductions
- Project Readiness
- Community Support
- Benefits Communities of Concern
- Investment from Non-Public
 Project Sponsors or Partners
- Project Delivery Track Record
- Program Diversity

| TFCA | SPONSOR | PROJECT | TFCA RECOMMENDED |
|------------------------------------|-------------------|---|---------------------|
| FY 2020/21 Program | SFE | Emergency Ride Home | \$96,239 |
| Funding Recommendation | SFMTA | Short Term Bike Parking | \$310,723 |
| | SFMTA | San Francisco Family E- Bike Ownership Program | \$275,000 |
| | Presidio Trust | PresidiGo Battery Electric Shuttles | \$130,000 |
| County Transportation Authority | | TOTAL | \$811,962 |



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Emergency Ride Home (SFE) - \$96,239

- Provides taxi ride home in case of personal emergency
- Encourages confidence in sustainable commute modes



Get a FREE ride home from work with San Francisco's **Emergency Ride Home** program. Visit **SFEnvironment.org/ERH**



San Francisco County Transportation Authority

Short-Term Bicycle Parking (SFMTA) - \$310,723 (partial funding recommended)

- Install 1,235 racks
- Locations by public request and proactive outreach
- Additional funds from Prop K and bike share/scooter share permit revenues





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San Francisco Family E-Bike Ownership Program (SFMTA) - \$275,000

- Provide up to \$1,200 subsidy to lower-income families for e-bike purchase
- Would replace car trips for short school trips, errands



• Requires Air District policy waiver



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- PresidiGo Battery Electric Shuttles (Presidio Trust) - \$130,000 (partial funding recommended)
 - Replace one gas shuttle bus with a new battery electric transit bus
 - PresidiGo provides free, public service within Presidio







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Projects Recommended for Additonal Funding if Air District Doesn't Approve E-Bike Policy Waiver:

| SPONSOR | PROJECT | ADDITIONAL TFCA RECOMMENDED |
|----------------|---|--------------------------------|
| SFMTA | Short Term Bike Parking – additional 185 racks | \$155,000 |
| Presidio Trust | PresidiGo Battery Electric Shuttles – one additional electric bus | \$120,000 |
| | | |

\$275.000

Thank you. sfcta.org/tfca



San Francisco County Transportation Authority