



Better Market Street

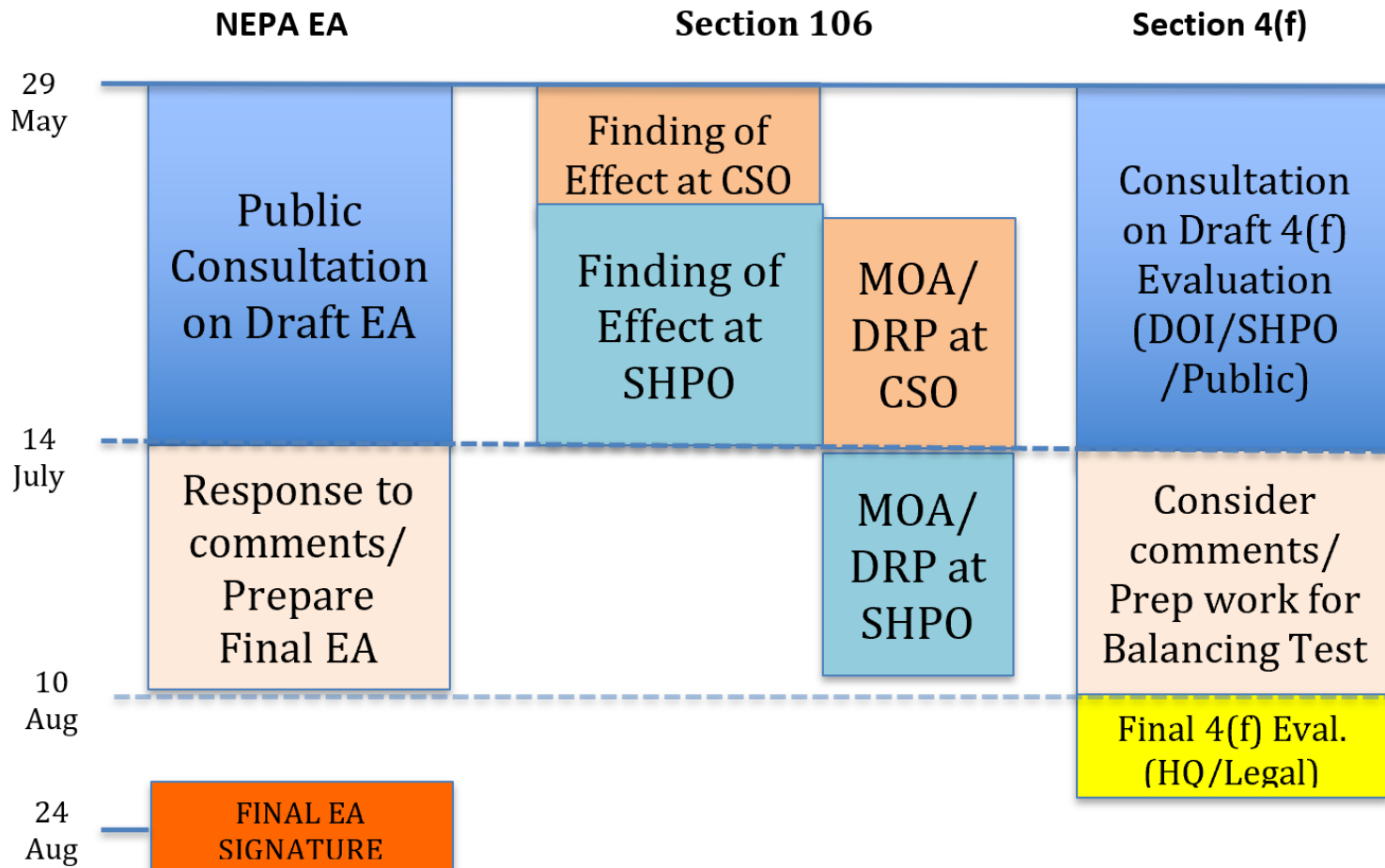
Transportation Authority Board

July 28, 2020

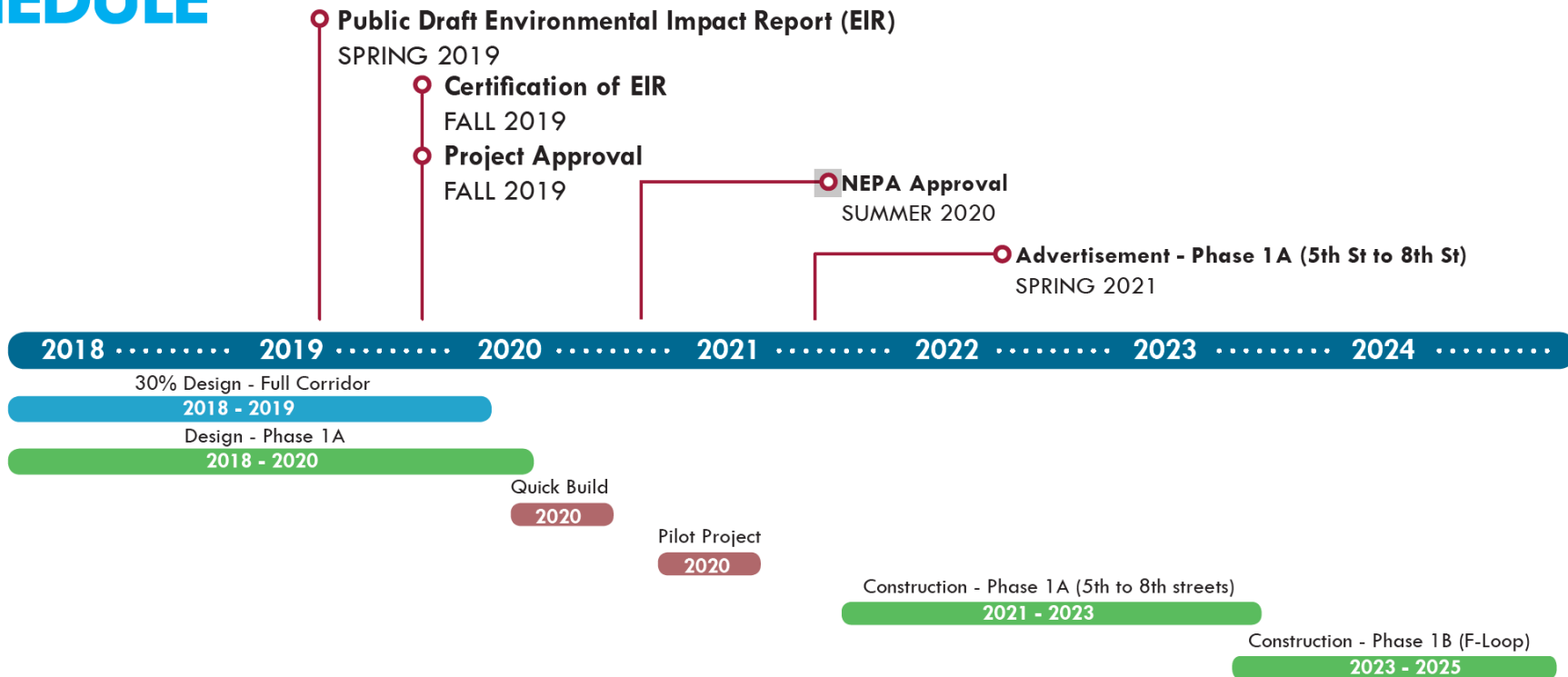


NEPA

| | |
|------------|---|
| 05/29/2020 | Draft Environmental Assessment (EA) and Draft Section 4(f) Evaluation published |
| 06/17/2020 | Public Hearing for Draft EA and Draft Section 4(f) comments |
| 07/14/2020 | Draft EA and Draft Section 4(f) Evaluation public comment period ends |
| 08/24/2020 | NEPA Final Approval |



SCHEDULE



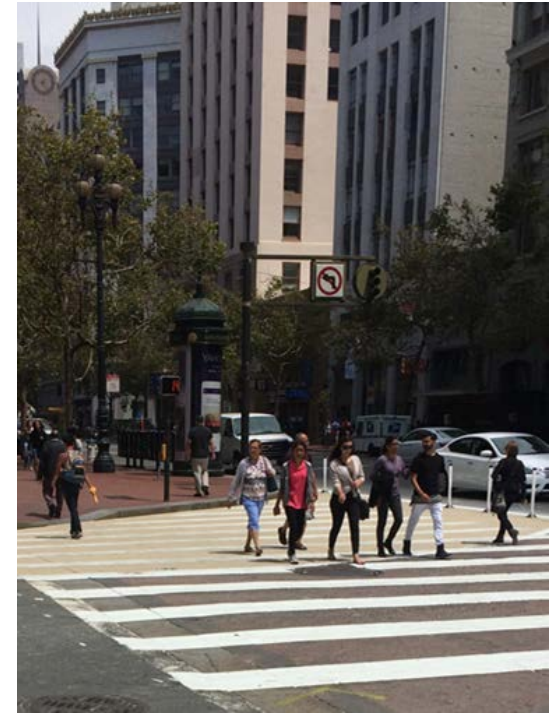
High-impact improvements to be implemented in early 2020



Car-free zone east of 10th Street, with over 100 new cross-street loading zones



Muni-Only lane extended east to Main Street



Painted safety zones at eight intersections

Quick Build Implementation



- Market is now car free to improve safety for people walking and biking in the highest volume areas:
 - Eastbound between 10th and Main
 - Westbound between Steuart and Van Ness
- Additional turn restrictions on Market at Page/Franklin, Valencia and Van Ness and at Mission/Steuart.
- Circulation changes on Jones and Ellis near Market also will be implemented



Funding Plan



| Funding Source | Status | Planning | Environmental | Design | Construction | Total by Fund Source |
|---------------------------------------|------------|----------|---------------|--------|--------------|----------------------|
| General Fund | Allocated | 2,480 | 2,620 | | | 5,100 |
| Octavia Land Sales | Allocated | | 3,050 | | | 3,050 |
| Market Octavia Impact Fees | Allocated | | 1,000 | 500 | | 1,500 |
| Transit Center Impact Fees | Allocated | | | 2,000 | | 2,000 |
| MTA Operating Funds | Allocated | 3,000 | | | | 3,000 |
| Prop A GO Bond | Allocated | 10,274 | 2,804 | 11,545 | | 24,623 |
| Prop A GO Bond | Programmed | | | | 72,123 | 72,123 |
| BUILD | Programmed | | | | 15,000 | 15,000 |
| AHSC | Programmed | | | | 2,700 | 2,700 |
| Prop K (EP 22 & 44) | Programmed | | | 2,230 | 11,634 | 13,864 |
| OBAG | Programmed | | | | 3,366 | 3,366 |
| BART (8th/Grove/Hyde/Market) | Programmed | | | 225 | 410 | 635 |
| Other MTA Funds | Planned | | | | 44,574 | 44, 574 |
| PUC Sewer, Water, Power, Street Light | Programmed | | | 3,500 | | 3,500 |
| PUC Sewer, Water, Power, Street Light | Planned | | | | 36,500 | 36,500 |
| Total Identified Funding | | 15,754 | 9,474 | 20,000 | 186,307 | 231,535 |

Other Potential Funding Sources



Fund Source

| | |
|-----------------|--|
| Federal | FTA 5309 (New Starts, Small Starts, Core Capacity) |
| Federal | FTA 5337 Fixed Guideway |
| Federal | OBAG 3 [FYs 2022/23-2026-27] |
| State | Senate Bill 1 Programs, Cap and Trade (e.g. ATP, LPP) |
| Regional | Regional Measure 3 (bridge tolls) |
| Local | MTA Prop B General Fund set-aside |
| Local | New Funding (vehicle license fee, bonds, sales tax, TNC tax) |
| Local | Impact Fees (Transit Center, etc.) |

COVID-19 Pandemic

Schedule Delay

- Extended review and approval
- Pilot project construction delayed

Other Considerations

- Re-evaluation of project implementation to reduce impacts to businesses
- Explore other quick build options to accommodate increased bike volume after car-free Market Street
- Get project shovel-ready for stimulus funds