Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee

Three Requests



Agenda Item 6 June 24, 2020

Paratransit, Shop-a-Round/Van Gogh Shuttles, Ramp Taxi Incentives (SFMTA) - Operations



Prop K request: \$10,930,724

Total contract cost: \$31,382,436

Paratransit program (\$10,655,724)

Pre-scheduled vans, group vans, taxis

Shop-a-Round, Van Gogh shuttles (\$150,000)

 Grocery shopping, access to cultural and social events to prevent social isolation

Ramp Taxi Incentives (\$125,000)

 Monthly stipend to increase number of wheelchair accessible taxis

COVID-19 Impacts

- Ridership down 70-80%, FY 19/20 likely under budget
- Safety procedures and additional emergency programs in place
- FY 20/21 expected cost increase
 - Less service but higher cost due to social distancing requirements and new programs

Bicycle Facility Maintenance (SFMTA) - Construction







Prop K request: \$300,000

Maintain bicycle facilities to preserve safety features

- Repaint green bicycle facilities, replace plastic traffic channelizers along buffered bikeways
- Locations prioritized based on:
 - Field reviews by SFMTA staff, public requests, and Quick Build project locations
- Request maintenance by calling 311, through sf311.org or the SF311 app
- Open for use by December 2022

Transit Stop Signage Enhancements - Phase 1 (SFMTA) - Design, Construction





Prop AA request: \$1,043,898

Update and upgrade signage at Muni stops

- New transit stop poles, Muni-branded solarpowered lanterns, more legible signage
- Work to be done citywide, line by line
- Routes prioritized based on:
 - Presence/absence of existing signage
 - Muni Service Equity lines
 - Requests
 - Ridership needs and volumes
- Work done by June 2022

Thank you.

sfcta.org

