



2019 PROPOSITION K
5-YEAR PRIORITIZATION PROGRAM

TRANSIT SYSTEM MAINTENANCE AND RENOVATION

VEHICLES—Muni and Undesignated

Approved: November 27, 2018

Prepared for the San Francisco County Transportation Authority

By San Francisco Municipal Transportation Agency



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

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San Francisco County Transportation Authority
 Proposition K Sales Tax Program Project Information Form

Project Name:	Replace 30 30-foot Hybrid Diesel Motor Coaches
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Project Cost Estimate		Funding Source		
		Cost	Prop K	Other
Planning/Conceptual Engineering	\$	-	\$	-
Environmental Studies (P&E&D)	\$	-	\$	-
Right of Way	\$	-	\$	-
Design Engineering (P&S&E)	\$	2,760,341	356,422	2,403,919
Construction	\$	40,899,006	24,847,075	16,051,931
Operations (i.e. paratransit)	\$	-	\$	-
Total Project Cost	\$	43,659,347	25,203,497	18,455,850
Percent of Total			58%	42%

Funding Plan - All Phases		Cash Flow for Prop K Only (i.e. Fiscal Year of Reimbursement)										
		Fiscal Year of Allocation (Programming Year)	Total Funding	Previous	2019/20	2020/21	2021/22	2022/23	2023/24			
Prop K	17M-Vehicles - MUNI	Design Engineering (P&S&E)	\$ 356,422	\$ 356,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	17M-Vehicles - MUNI	Construction	\$ 24,847,075	\$ 500,000	\$ 24,347,075							
BATA Project Savings		Design Engineering (P&S&E)	\$ 2,403,919	\$ 2,403,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BATA Project Savings		Construction	\$ 16,051,931	\$ 16,051,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total By Fiscal Year	\$ 43,659,347	\$ 19,312,272	\$ 24,347,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Comments	
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