



**2019 PROPOSITION K
5-YEAR PRIORITIZATION PROGRAM**

**BUS RAPID TRANSIT/TRANSIT PREFERENTIAL
STREETS/MUNI METRO NETWORK**

Approved: November 27, 2018

Prepared for the San Francisco County Transportation Authority

By San Francisco Municipal Transportation Agency



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2014 Prop K 5-Year Project List (FY 2014/15 – FY 2018/19)
Bus Rapid Transit/Transit Preferential Streets/Muni Metro Network (EP 1)
Cash Flow

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Transit Rapid Network - Bus Rapid Transit								
Van Ness Bus Rapid Transit	PS&E	\$1,594,280						\$1,594,280
Van Ness Bus Rapid Transit	CON		\$5,546,197	\$11,092,394	\$11,092,394			\$27,730,984
Geary Bus Rapid Transit	PLAN/CER	\$8,650,000	\$8,650,000					\$17,300,000
Geary Bus Rapid Transit	PS&E		\$4,785,000	\$9,715,000				\$14,500,000
Geary Bus Rapid Transit	CON				\$632,250	\$1,264,500	\$632,250	\$2,529,000
Transit Rapid Network - Transit Effectiveness and Performance Initiatives								
Muni Forward Implementation of TEP	PLAN/CER	\$562,500	\$562,500					\$1,125,000
Muni Forward Implementation of TEP	PLAN/CER			\$2,754,000				\$2,754,000
Transit Performance Initiative Program Local Match	PS&E, CON		\$271,500					\$271,500
Transit Performance Initiative Program Local Match	PS&E, CON			\$271,500				\$271,500
Neighborhood Transportation Improvement Program (NTIP)	PS&E, CON		\$150,000	\$150,000				\$300,000
Cash Flow Programmed in 5YPP		\$10,806,780	\$19,965,197	\$23,982,894	\$11,724,644	\$1,264,500	\$632,250	\$68,376,264
Cash Flow Programmed in 2014 Strategic Plan		\$10,806,780	\$19,965,197	\$23,982,894	\$11,724,644	\$1,264,500	\$632,250	\$68,376,264
Cumulative Remaining Cash Flow Capacity		\$0	\$0	\$0	\$0	\$0	\$0	\$0

