



Memorandum

AGENDA ITEM 4

DATE: May 4, 2020

TO: Transportation Authority Board

FROM: Anna LaForte - Deputy Director for Policy and Programming

SUBJECT: 5/12/2020 Board Meeting: Allocate \$3,257,155 in Prop K Sales Tax Funds, with Conditions, and \$140,000 in Prop AA Vehicle Registration Fee Funds for Seven Requests

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Allocate \$2,894,932 in Prop K funds to San Francisco Public Works (SFPW) for:</p> <ol style="list-style-type: none"> 1. Street Repair and Cleaning Equipment (\$871,364) 2. Public Sidewalk and Curb Repair (\$584,632) 3. Tree Planting and Establishment (\$1,438,936) <p>Allocate \$362,223 in Prop K funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for:</p> <ol style="list-style-type: none"> 4. Application-Based Traffic Calming Program - FY19/20 Cycle Design (\$141,836) 5. Application-Based Traffic Calming Program - FY20/21 Cycle Planning (\$220,387) <p>Allocate \$140,000 in Prop AA funds to the SFPW for:</p> <ol style="list-style-type: none"> 6. Western Addition Pedestrian Lighting (\$60,000) 7. Potrero Gateway Loop Pedestrian Safety Improvements (\$80,000) <p>SUMMARY</p> <p>Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s) for the projects. Attachment 2 provides a brief description of the projects. Attachment 3 contains the staff recommendations.</p>	<p><input checked="" type="checkbox"/> Fund Allocation</p> <p><input type="checkbox"/> Fund Programming</p> <p><input type="checkbox"/> Policy/Legislation</p> <p><input type="checkbox"/> Plan/Study</p> <p><input type="checkbox"/> Capital Project Oversight/Delivery</p> <p><input type="checkbox"/> Budget/Finance</p> <p><input type="checkbox"/> Contract/Agreement</p> <p><input type="checkbox"/> Other: _____</p>
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DISCUSSION

Attachment 1 summarizes the subject allocation requests, including information on proposed leveraging (i.e. stretching Prop K sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop K Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for each request, highlighting special conditions and other items of



interest. An Allocation Request Form for each project is enclosed, with more detailed information on scope, schedule, budget, funding, deliverables and special conditions.

Impacts of COVID-19 Pandemic

As requested by Chair Peskin, we have evaluated these Prop K and Prop AA requests in light of the COVID-19 pandemic and resulting shelter-in-place policies and confirmed that these projects continue to be priorities for the implementing agencies and staff resources are available to deliver the projects according to the proposed schedules in the enclosed request materials.

The SFMTA has adapted the procedures for applying to the residential traffic calming program for the Fiscal Year 2020/21 cycle (applications due June 30, 2020) by waiving the application requirement of a petition signed by at least 20 neighbors from separate households on a block (or 50% of households if there are fewer than 40 addresses on the block).

FINANCIAL IMPACT

The recommended action would allocate \$3,257,155 in Prop K funds and \$140,000 in Prop AA funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the enclosed Allocation Request Forms.

Attachment 4 shows the approved Prop AA Fiscal Year 2019/20 allocations to date, with associated annual cash flow commitments as well as the recommended allocation and cash flow amounts that are the subject of this memorandum. Attachment 4 also shows the Prop K Fiscal Year 2020/21 recommended allocation and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the amended Fiscal Year 2019/20 budget to accommodate the recommended action. Furthermore, sufficient funds will be included in the Fiscal Year 2020/21 budget to cover the recommended cash flow distribution for that fiscal year.

CAC POSITION

None. The April 22, 2020 CAC meeting was cancelled in light of the local health emergency related to the COVID-19 pandemic.

SUPPLEMENTAL MATERIALS

- Attachment 1 -Summary of Requests
- Attachment 2 - Project Description
- Attachment 3 - Staff Recommendation
- Attachment 4 - Prop K/AA Allocation Summary
- Enclosure - Allocation Request Forms (7)