

Amend the 2017 Prop AA Strategic Plan



San Francisco
County Transportation
Authority

Agenda Item 9

May 27, 2020

Prop AA Vehicle Registration Fee Overview

\$10 annual vehicle registration fee

~\$5 million annually

- 50% street repair/reconstruction
- 25% pedestrian safety
- 25% transit reliability and mobility improvements



Bike and pedestrian path on Mansell St,
McLaren Park



Mid-block crossing 8th and Natoma



San Francisco
County Transportation
Authority

Prop AA Vehicle Registration Fee Overview

Focus on small, high impact projects that provide tangible benefits in the short-term

Final design and construction

Strong emphasis on timely use of funds



San Francisco
County Transportation
Authority



Prop AA Project Delivery Update

Since inception, \$37.4 million allocated to 31 projects

- 19 projects open for use
- 12 projects underway

Delivering benefits throughout San Francisco

Leveraging other funds

Recently, observed slower pace of allocations, expenditures



San Francisco
County Transportation
Authority

Prop AA Timely Use of Funds Requirement

Request allocation of funds in year of programming or project may, at the discretion of the Transportation Authority Board, have funding reprogrammed to other, ready-to-go projects through a competitive call



San Francisco
County Transportation
Authority

Recommended Programming Actions



San Francisco
County Transportation
Authority

PROJECT NAME	AMOUNT	PROPOSED AMENDMENT
Potrero Gateway Loop Pedestrian Safety Improvements (SFPW)	\$220,000	Delay programming of construction funds to FY 2020/21
5th Street Quick Build Improvements (SFMTA)	\$378,372	Delay programming of construction funds to FY 2020/21
Bulb-outs at WalkFirst Locations (SFMTA)	\$500,000	Delay programming of construction funds to FY 2020/21; final amendment
Western Addition Pedestrian Lighting (SFPW)	\$926,928	Delay programming of construction funds to FY 2020/21

Funds Available for 2020 Prop AA Call for Projects

	AMOUNT
Funds from canceled project (priority to Transit Reliability and Mobility Improvement category)	\$ 3,503,099

Deobligated funds from projects completed under budget	\$ 96,344
--	-----------

Interest earnings	\$ 145,441
-------------------	------------

Total Funds Available	\$ 3,744,884
------------------------------	---------------------



San Francisco
County Transportation
Authority

Next Steps



By Friday, June 26

Release Call for Projects

Thursday, July 9

Workshop for potential applicants

Friday, July 31, 5 p.m.

Applications due

Wednesday, September 2

**Citizens Advisory Committee – ACTION
Prop AA staff recommendations**

Tuesday, September 15

**Transportation Authority Board – PRELIMINARY ACTION
Prop AA staff recommendations**

Tuesday, September 22

**Transportation Authority Board – FINAL ACTION
Prop AA staff recommendations**

Thank you.
Any Questions?

sfcta.org/propaa



San Francisco
County Transportation
Authority