Prop K Half-Cent Transportation Sales Tax and Prop AA Vehicle Registration Fee Seven Requests



San Francisco County Transportation Authority

Board Agenda Item #4 May 12, 2020

Street Repair and Cleaning Equipment (SFPW) Construction





Truck-mounted Loader

Prop K request: \$871,364

Purchase 3 pieces of equipment that have exceeded their useful lives

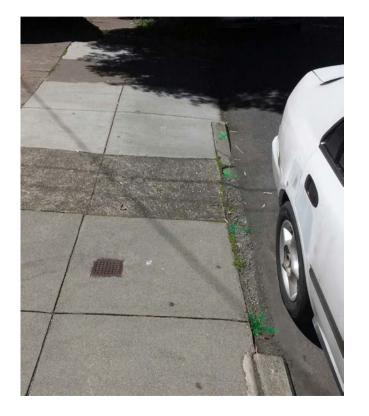
- Truck-mounted Loader (\$442,500)
- 10-Wheel Dump Truck (\$253,500)
- Backhoe/Loader (\$175,364)

CARB compliant

Equipment in service by June 2021

Public Sidewalk and Curb Repair (SFPW) Construction





Prop K request: \$584,632 Total cost: \$888,631

Annual program to repair non-tree related damage to public sidewalks, curbs, and angular returns

- Repair ~600 locations
- Locations identified by SFPW inspections, public complaints through 311, trip-and-fall accidents
- Repair of tree-related damage funded by Tree Maintenance Fund (Prop E, 2016)

Tree Planting and Establishment (SFPW) Construction





Prop K request: \$1,438,936

Annual program to plant and water young trees in the public right-of-way

- Plant and establish ~631 trees
- Priority to existing empty basins, areas with low canopy cover
- Maintenance funded by General Fund (Prop E)
- Residents can request tree planting through 311

Application-Based Traffic Calming Program FY19/20 Cycle Design (SFMTA)







Prop K request: \$141,836

Design ~92 traffic calming measures on 47 blocks citywide

Accepted locations from applications received in June 2019

Scope:

- speed humps
- speed cushions
- traffic islands
- raised crosswalks

Open for use by June 2022

Application-Based Traffic Calming Program FY20/21 Cycle Planning (SFMTA)





Prop K request: \$220,387

Citywide program outreach, evaluation and prioritization of traffic calming applications received by June 30, 2020

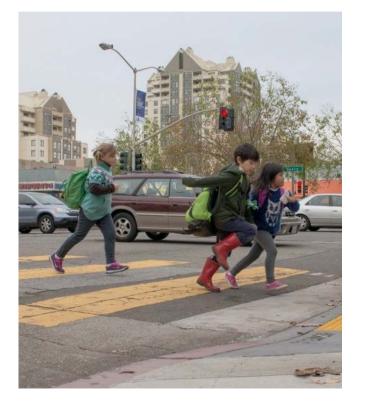
Recommend measures at ~50 locations

SFMTA waiving the petition (signature) requirement for application

Future Prop K request for implementation funds

Western Addition Pedestrian Lighting (SFPW) Design





Prop AA request: \$60,000

Pedestrian-scale lighting recommended in community-based transportation plan

- McAllister Street Fillmore to Webster Streets (new)
- Fillmore Street Golden Gate Avenue to Turk Street (additional)

Safe pedestrian connections to destinations including stops for 5 Fulton and 22 Fillmore Design complete by December 2020

Potrero Gateway Loop Pedestrian Safety Improvements (SFPW) Design





Prop AA request: \$80,000 Total cost: \$360,000

Safety improvements at 17th Street, Vermont Street, and San Bruno Avenue adjacent to US 101

Scope:

- wider sidewalks
- corner bulbouts
- enhanced bike lanes
- landscaping
- roadway and parking modifications

Design phase done by June 2021

Thank you. Anna LaForte, Deputy Director for Policy & Programming anna.laforte@sfcta.org



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