

# State Transit Assistance County Block Grant Programming Priorities

Fiscal Year 2020/21



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Agenda Item #20

April 14, 2020

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## Overview - STA Block Grant Program

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Established by Metropolitan  
Transportation Commission in  
2018

Administered by Congestion  
Management Agencies

Revenues from state sales tax on  
diesel fuel

Volatile funding source, lower  
revenues expected for FY 2019/20  
and FY 2020/21



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STA County Block Grant Program (FYs 2018/19-2019/20)  
40% paratransit, 60% SF Lifeline Transportation Program

Paratransit (operations) (SFMTA)	\$ 3,141,610
San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (SFMTA)	\$ 396,300
Continuing Late Night Transit Service to Communities in Need (SFMTA)	\$ 1,609,700
Elevator Attendant Initiative (BART)	\$ 2,600,000
Total	\$7,747,610

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# Recommended FY 2020/21 STA Block Grant Priorities

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FY 2020/21 revenue estimates = \$3.8 million (from Jan 2020)

1<sup>st</sup> Priority: Backfill anticipated lower revenues for projects funded in prior cycle

2<sup>nd</sup> Priority: Direct remaining FY 2020/21 funds to SFMTA's paratransit program

## Next Steps

- May 1 Annual distribution policy due to MTC
- Fall 2020 Update Board on actual FY 2019/20 STA revenues
- Spring 2021 Present FY 2021/22 priorities



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# Thank you

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## Estimated San Francisco STA County Block Grant Funds for FY 2020/21 and 2021/22 (as of January 2020)\*

STA Revenues (FY 2020/21) *	\$ 3,794,003
STA Revenues (FY 2021/22)**	\$ 3,794,003
<b>Total Estimated Funds</b>	<b>\$7,588,006</b>

*\*\* Projected 0% growth rate for FY 2021/22 is based on annual trends from FY 2008/09 to FY 2017/18 in diesel fuel prices and diesel consumption in California, an average of 2.2% and -1.3% respectively.*