

Prop K Half-Cent Transportation Sales Tax

Light Rail Vehicle Procurement Request



**San Francisco
County Transportation
Authority**

Board Agenda Item #7

March 10, 2020

Light Rail Vehicle Procurement (SFMTA) Construction



Prop K request:
\$60,732,027

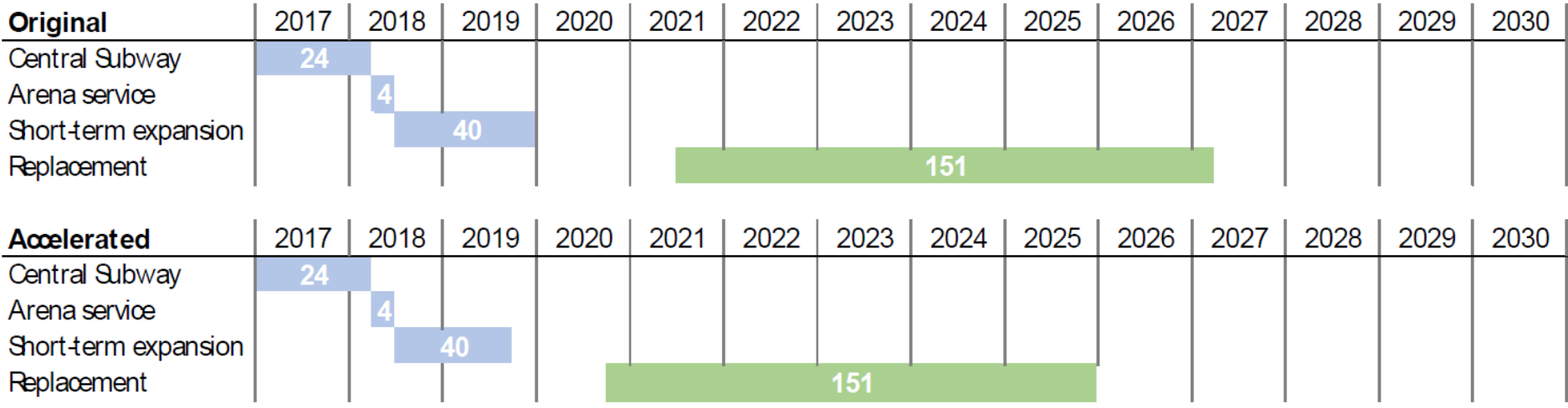
Total Prop K: \$191,885,171

Purchase 151 new LRVs to replace
Bredas and 68 LRVs to expand fleet



Light Rail Vehicle Procurement (SFMTA)

Original Schedule vs. Accelerated Schedule



Light Rail Vehicle Procurement (SFMTA)

Status of Prop K Funds



Phase	Scope	Prop K Funds Status	Prop K Commitment	Total Cost	Contract Cost
Phase 1	68 expansion	Allocated	\$4,592,490		
		Pending	\$96,661		
		Total	\$4,689,151	\$331,644,983	\$296,285,479
Phase 2	151 replacement	Allocated	\$126,560,654		
		Pending	\$60,635,366		
		Total	\$187,196,020	\$795,315,346	\$666,099,310
TOTAL Phases 1 + 2			\$191,885,171	\$1,126,960,329	\$962,384,789

Light Rail Vehicle Procurement (SFMTA)

Conditions of Allocation



Incorporates recommendations from independent oversight report by T.Y. Lin

- Implement Oversight Protocol
- Reimbursement of first \$31.5 million in Prop K funds conditioned upon Phase 1 vehicles (68 expansion) passing Reliability Demonstration Test
- By September 1, 2020 SFMTA provide plan describing preventive maintenance program for new vehicles
- Maintain the new LRVs in a state of good repair, including mid-life overhauls
- Strategic Plan amendment

Thank you.

sfcta.org



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