YBI I-80 Southgate Road Realignment

Construction Contract Award

Agenda Item 11



YBI Construction Projects YBI WB Ramps (SFCTA) Opened October 2016 Macalla Road Reconstruction (TICD) (2019 - 2020)**YBI Vista Point** (SFCTA) Opened May 2017 I-80 EB Off-Ramp/Southgate **Road Realignment** San Francisco (SFCTA) West-side Bridges Project (SFCTA) **County Transportation** (2020 - 2022)(Fall 2022 - Spring 2026) **Authority**

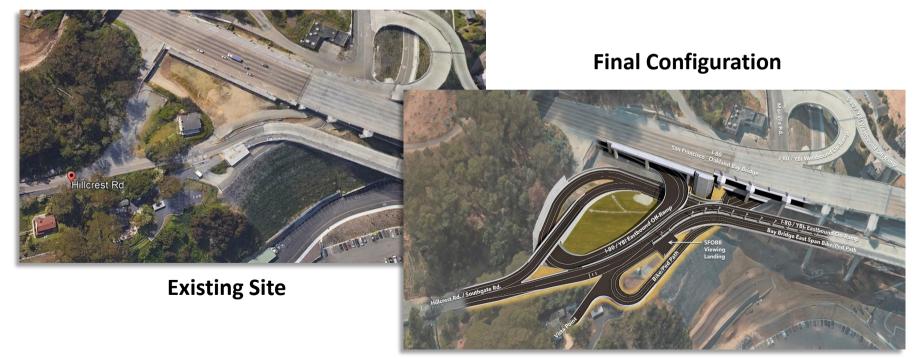
I-80 EB Off Ramp/Southgate Road Realignment





Southgate Realignment Project Overview





Key Stakeholders & Funding Partners













AUTHORITY (TIDA)

Funding

| Phase | Federal Highway Bridge Program | State Prop 1B | TIDA (AHSC Grant) | TIDA | Federal ATCMTD | ВАТА | Additional BATA | Total |
|---------------------------------------|---|------------------|-------------------------|--------------|-------------------|---------------|--------------------|---------------|
| Preliminary Engineering | | | | | | \$ 10,104,114 | \$ 1,500,000 | \$ 11,604,114 |
| Right-of-Way Capital | \$ 3,629,730 | \$ 114,700 | | \$ 371,400 | | \$ 355,570 | | \$ 4,471,400 |
| Construction Support (CM/SFCTA/CT) | \$ 3,934,288 | \$ 75,702 | \$ 350,000 | | | \$ 674,181 | \$ 1,994,294 | \$ 7,028,465 |
| Construction | \$ 24,956,131 | \$ 2,084,213 | \$ 2,050,000 | \$ 2,578,600 | \$ 1,350,000 | \$ 3,400,517 | \$ 4,226,406 | \$ 40,645,867 |
| Totals | \$32,520,149 | \$2,274,615 | \$2,400,000 | \$2,950,000 | \$1,350,000 | \$14,534,382 | \$7,720,700 | \$63,749,846 |



Procurement

- Agency's first electronic procurement
- Engineer's Estimate of \$26.7M
- Disadvantaged Business Enterprise Goal of 16%
- Invitation to Bid released on December 3
- Bid opening on January 14



Bid Results

| BIDDER | BID TOTAL | DBE COMMITMENT |
|-------------------------------------|-----------------|-------------------|
| Gordon N. Ball, Inc. | \$28,186,848.80 | 10.85% |
| Ghilotti Construction Company, Inc. | \$29,684,452.46 | 16.84% |
| DeSilva Gates Construction | \$35,555,486.29 | 16.52% |
| Golden State Bridge, Inc. | \$36,845,715.45 | Not Submitted |



Evaluation Process

- Conducted Good Faith Effort evaluation of apparent lowest bidder, Gordon N. Ball, Inc.
- Determined that Gordon N. Ball, Inc. did not Good Faith Effort requirements
- Determination upheld through reconsideration process and through Caltrans review



Requested Actions

- Award a construction contract to Ghilotti Construction Company, Inc. in an amount not to exceed \$29,684,453
- Authorization to negotiate contract terms & non-material terms/conditions
- Authorization to execute all other supporting & supplemental agreements
- Authorization of additional construction allotment of \$10,961,417, for a total not to exceed \$40,645,870



Thank you.

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