

# Plan Bay Area 2050

## Fiscally Constrained Transportation Project List



**San Francisco  
County Transportation  
Authority**

Board Agenda Item #10

March 10, 2020

---

# Horizon and Plan Bay Area 2050

---

Recap:  
What is Plan Bay Area 2050?

Approval of Draft Fiscally Constrained  
List of SF's Transportation Projects  
and Programs

Next Steps



San Francisco  
County Transportation  
Authority

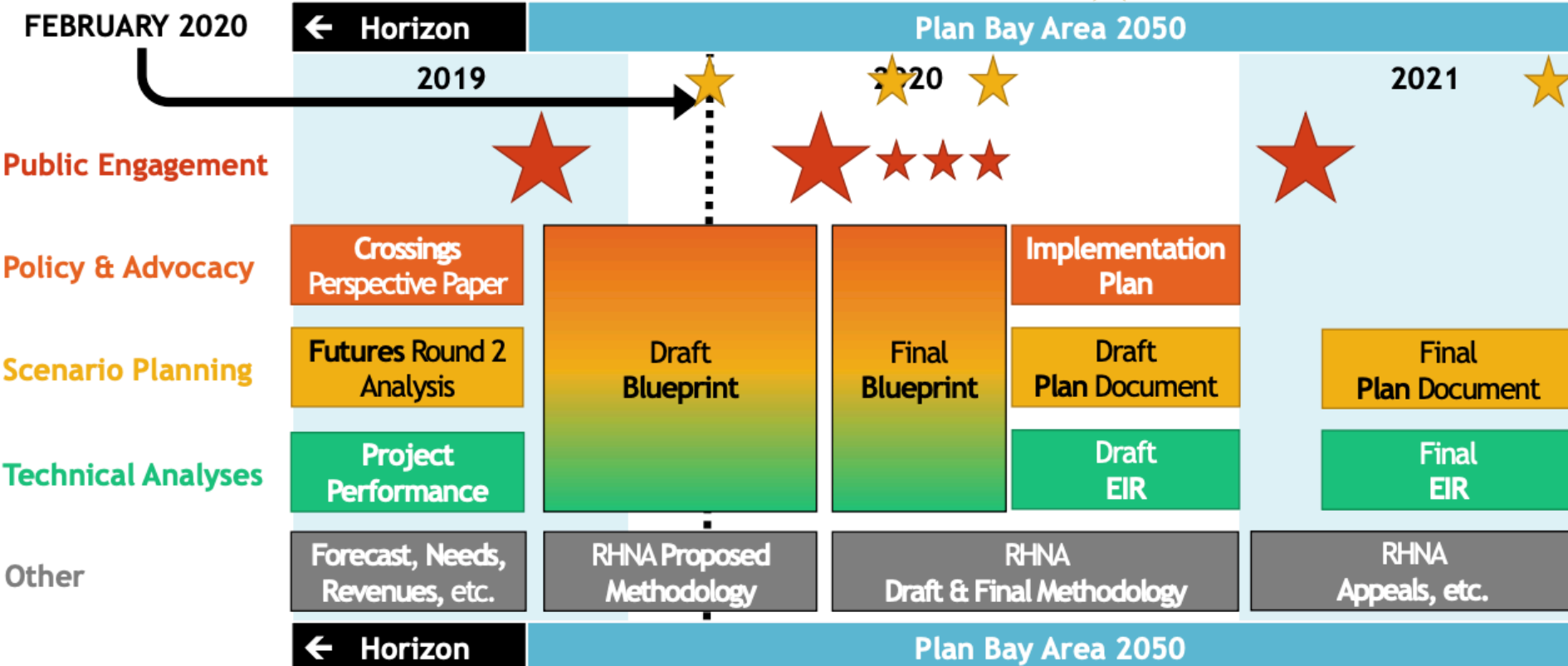


# Horizon and Plan Bay Area 2050



San Francisco  
County Transportation  
Authority

★ = Major Policy Board Decisions



# Plan Bay Area 2050



San Francisco  
County Transportation  
Authority

Regional strategy to meet  
greenhouse gas  
reduction targets

Accommodate new housing  
growth, at all income levels,  
within the region



# What does Plan Bay Area include?

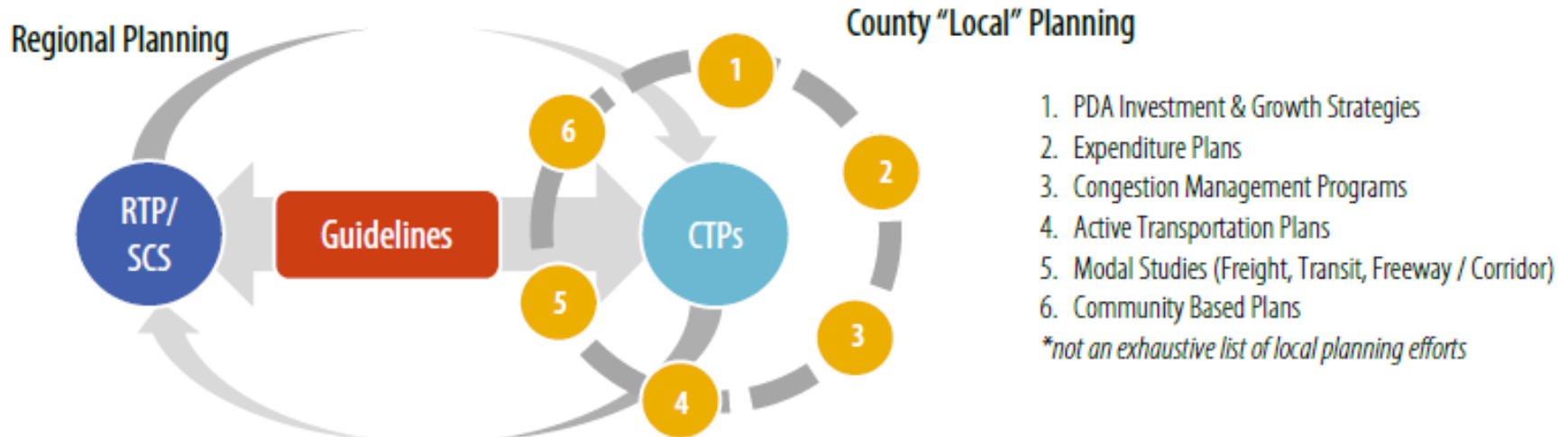


San Francisco  
County Transportation  
Authority

Roadmap for  
housing and job  
growth

Financially  
constrained  
transportation  
investment strategy

Implementation  
Plan to meet  
policy goals



---

# Plan Bay Area 2050 Draft Blueprint Strategies

---

## Transportation, Housing, Economic, Environment Strategies

-  Maintain and Optimize Existing Infrastructure
-  Create Healthy and Safe Streets
-  Enhance Regional and Local Transit
-  Spur Housing Production and Create Inclusive Communities
-  Protect, Preserve, and Produce More Affordable Housing
-  Improve Economic Mobility
-  Reduce Risks from Hazards
-  Reduce Our Impact on the Environment
-  Shift the Location of Jobs



San Francisco  
County Transportation  
Authority

# What is San Francisco looking to gain from Plan Bay Area 2050?

---



San Francisco  
County Transportation  
Authority

Prioritize funding for operations and maintenance ("Fix It First") on our existing system

Emphasize core capacity transit investments

Ensure that all of SF's projects are consistent with the plan

Funding for transportation investments that support locally nominated growth areas



---

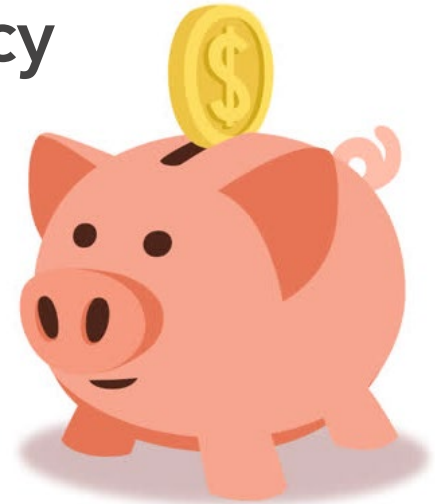
# Fiscally Constrained Transportation Investment Strategy

---

Forecasts transportation revenues

Establishes list of projects and  
programmatic categories

Sets policies for future investment  
and revenue advocacy



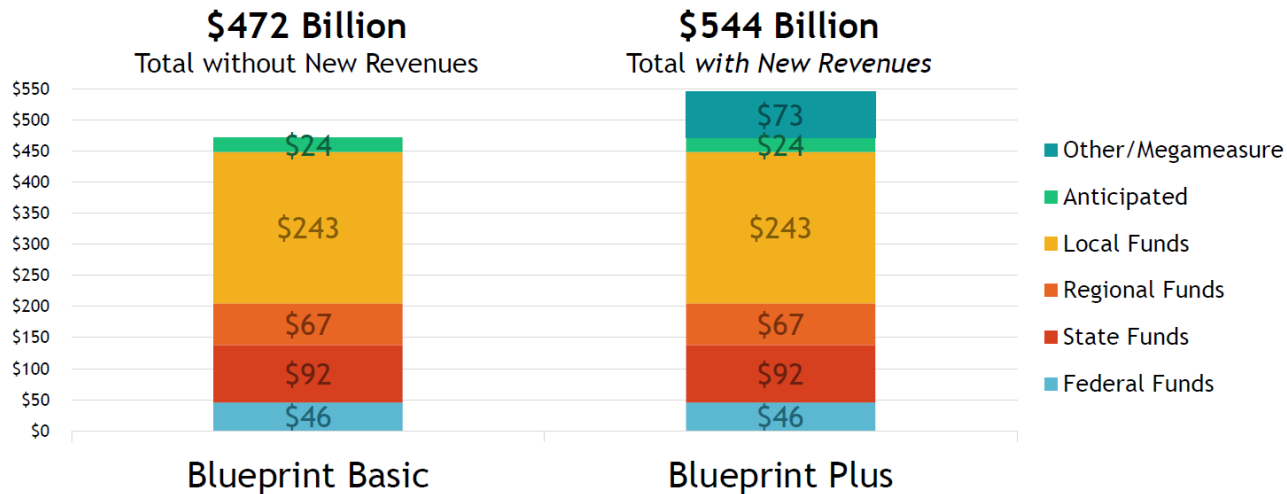
San Francisco  
County Transportation  
Authority



# Plan Bay Area 2050 Revenues

## Sources of Transportation Revenues

30-Year (2021-2050) Revenue Forecast (in Billions of YOES)



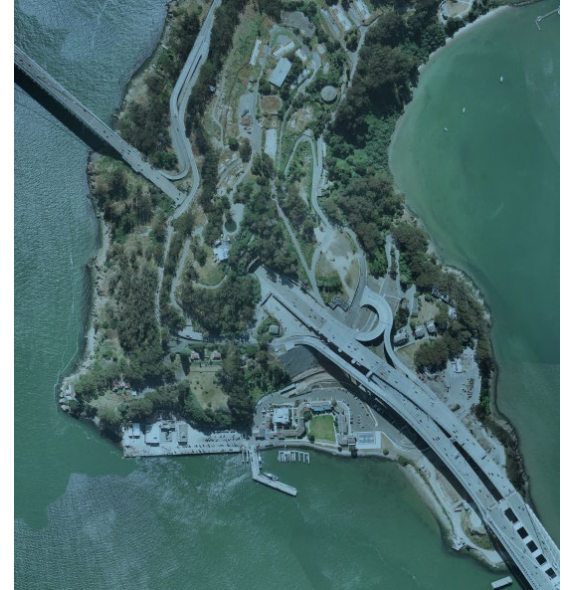
30-Year (2021-2050) Revenue Forecast (in Billions of YOES)



**San Francisco  
County Transportation  
Authority**

# For Your Approval: SF Draft Fiscally Constrained Project and Program List

## Investments in projects that increase transportation capacity



---

# For Your Approval: SF Draft Fiscally Constrained Project and Program List

---

Programmatic investments to support  
the city's other transportation needs



San Francisco  
County Transportation  
Authority

# Next Steps: Remainder of 2020



San Francisco  
County Transportation  
Authority

Continue collaboration with  
MTC and other partners

Return to CAC/Board in  
early summer for final SF  
list

MTC/ABAG approval of  
Final Blueprint in the fall



---

## Websites

---

**For more information on PBA  
2050:**

<https://https://www.planbayarea.org/>

**For the Transportation Authority's  
website on PBA 2050:**

<https://www.sfcta.org/pba2050>



**San Francisco  
County Transportation  
Authority**

# Questions?

[michelle.beaulieu@sfcta.org](mailto:michelle.beaulieu@sfcta.org)

415-522-4824



**San Francisco  
County Transportation  
Authority**