

YBI Westside Bridges Seismic Retrofit Project

Project Delivery Agreements

Agenda Item 9



**San Francisco
County Transportation
Authority**

Board Agenda Item #9

February 11, 2020

YBI Construction Projects

YBI WB Ramps
Opened October 2016

Macalla Road Reconstruction (TICD)
(2019 - 2020)

YBI Vista Point
Opened May 2017

I-80 EB Off-Ramp/Southgate Road Realignment (SFCTA)
(2020 - 2022)

West-side Bridges Project (SFCTA)
(Fall 2022 - Spring 2026)



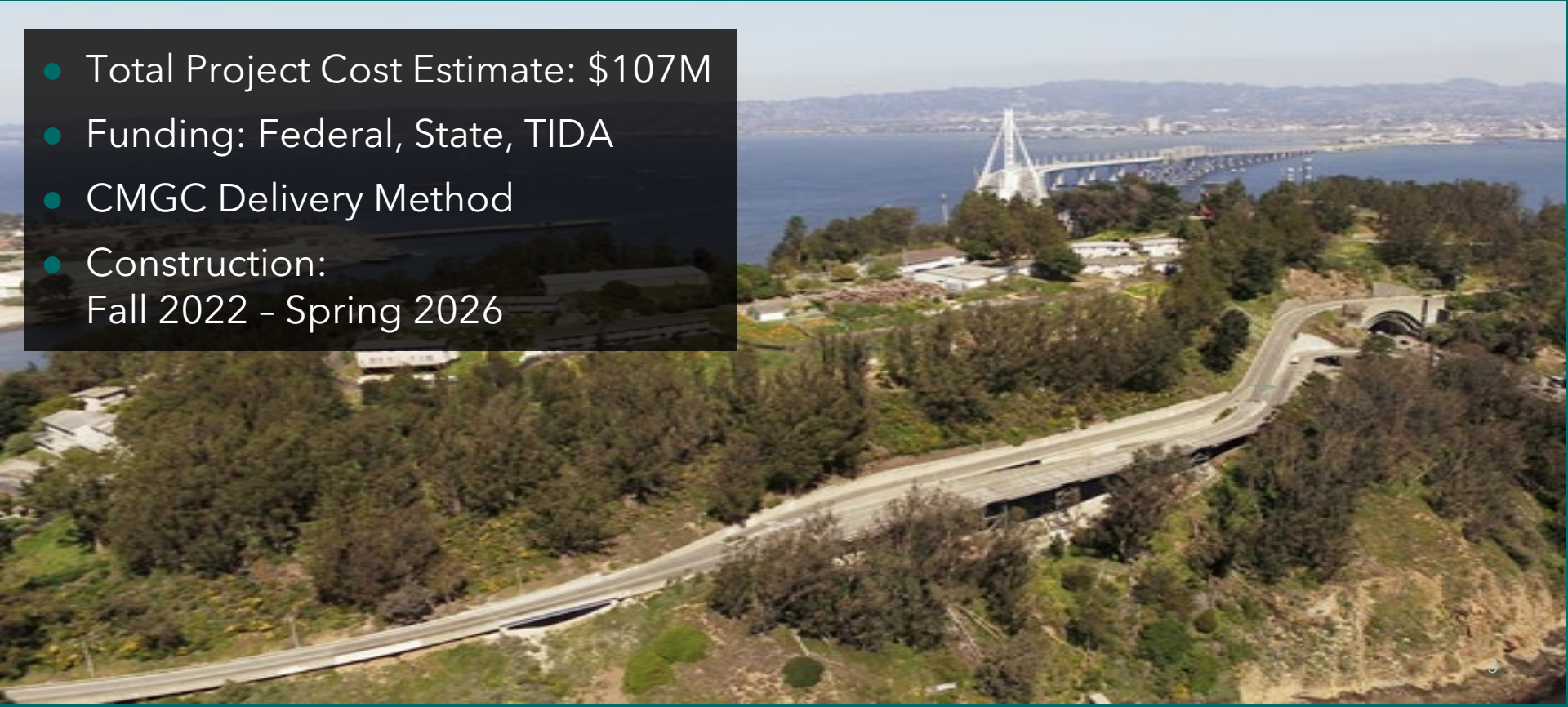
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YBI Westside Bridges Retrofit Project



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- Total Project Cost Estimate: \$107M
- Funding: Federal, State, TIDA
- CMGC Delivery Method
- Construction:
Fall 2022 – Spring 2026

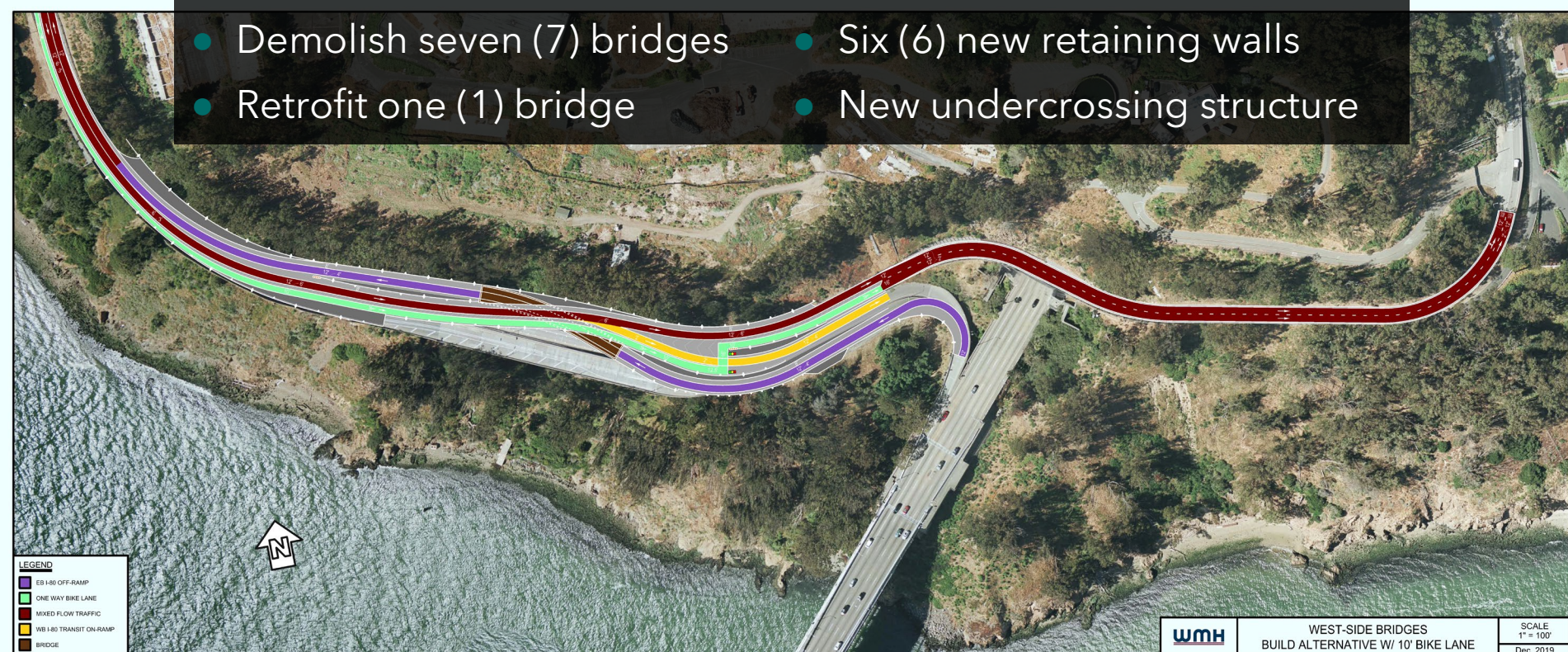


YBI Westside Bridges Retrofit Project



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- Demolish seven (7) bridges
- Retrofit one (1) bridge
- Six (6) new retaining walls
- New undercrossing structure



YBI Westside Bridges Project

CTC Guidelines require Project Delivery Agreements (PDAs)

- Eight (8) agreements to be executed – one for each bridge
- PDAs must be executed by March 2020
- PDAs are a commitment as to scope, cost and delivery schedule

PROJECT PHASE	LBSRP/LOCAL MATCH FUNDING (11.47%)	FEDERAL FUNDING (88.53%)	TOTAL FUNDING / COST PER PHASE
Preliminary Engineering	\$ 918,403	\$ 7,088,597	\$ 8,007,000
Right of Way	\$ 43,815	\$ 338,185	\$ 382,000
Construction	\$ 11,328,653	\$ 87,437,342	\$ 98,765,777
Total	\$ 12,290,653	\$ 94,864,124	\$ 107,154,777



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Item 9 Action

Adopt a motion of support to authorize the Executive Director to execute 8 PDAs and any amendments with Caltrans for receipt of state and federal funds for the YBI Westside Bridges Retrofit Project



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