

Transportation Fund for Clean Air Local Expenditure Criteria



San Francisco
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Board Agenda Item #8

February 11, 2020

What is TFCA?

\$4 vehicle registration surcharge in the nine-county Bay Area

Funds projects that reduce motor vehicle emissions

60% Managed directly by Bay Area Air Quality Management District (Air District)

40% Passed through to counties on return-to-source basis - SFCTA administers program in San Francisco



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TFCA FY 2019/20

Approved Program of Projects



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		PROJECT COST	TFCA REQUESTED	TFCA APPROVED
EVgo	Mixed Use Building Fast Charging in San Francisco	\$300,000	\$200,000	\$200,000
BART	Early Bird Express	\$700,000	\$175,000	\$175,000
SFMTA	Short Term Bike Parking	\$1,042,573	\$496,151	\$358,414
	TOTAL	\$2,042,573	\$871,151	\$733,414



Approximately \$730,000 in county share TFCA funds available

Air District establishes eligibility and requires counties to adopt local expenditure criteria to guide selection of local projects



Typically four to eight projects funded per year

Diverse range of project types funded by TFCA in San Francisco

All projects must meet cost-effectiveness requirements

TFCA FY 2020/21

Local Expenditure Criteria



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Priority order for project types:

- 1) Zero emissions non-vehicle projects
- 2) Shuttle services
- 3) Alternative fuel vehicles/infrastructure
- 4) Any other eligible project

TFCA FY 2020/21

Local Expenditure Criteria



Projects prioritized based on:

- Cost-effective Emissions Reductions
- Project Readiness
- Community Support
- Benefits Communities of Concern
- Investment from Non-Public Project Sponsors or Partners
- Project Delivery Track Record
- Program Diversity

Proposed Schedule for Fiscal Year 2019/20 TFCA Call for Projects



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January 22, 2020	CAC acts on Local Expenditure Criteria
February 11 & 25, 2020	Transportation Authority Board acts on Local Expenditure Criteria
By March 6, 2020	Transportation Authority issues TFCA Call for Projects
April 24, 2020	Applications due to the Transportation Authority
May 27, 2020	CAC acts on program of projects
June 9 & 23, 2020	Transportation Authority Board acts on program of projects
September 2020	Funds expected to be available to project sponsors

Thank you.
Any Questions?

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