

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

FY of Allocation Action:	FY2018/19
Project Name:	Battery and Sansome Bicycle Connections [NTIP Capital]
Grant Recipient:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

Prop K EP categories:	Bicycle Circulation/Safety
Current Prop K Request:	\$200,000
Supervisory District(s):	District 03

REQUEST

Brief Project Description

Implementation of traffic safety improvements along the Battery and Sansome corridors between and including The Embarcadero and Broadway, and along Vallejo and Davis streets south to Washington Street. These upgrades will result in a safe and attractive alternate route to The Embarcadero for bicycling trips between the Financial District (and points south) and the northeast waterfront, safer intersections along The Embarcadero, and a more accessible, comfortable walking environment within the Jackson Square and lower Telegraph Hill neighborhoods.

Detailed Scope, Project Benefits and Community Outreach

The Transportation Authority's Neighborhood Transportation Improvement Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. Commissioner Peskin has requested that this project advance with District 3 NTIP funds.

The SFMTA requests \$200,000 in Prop K NTIP funding for the near-term construction phase of traffic safety improvements along Battery and Sansome Streets between and including The Embarcadero and Broadway, and along the connecting Vallejo and Davis corridors south to Jackson/Washington streets. NTIP-funded Improvements are anticipated to include Class II bike lanes (buffered where possible), striping and signage upgrades, traffic signal adjustments, and potential vehicle turn restrictions at The Embarcadero/Chestnut/Sansome intersection. Improved facilities on these streets do not require major trade-offs or loss of parking/travel lanes (given existing curb-to-curb widths) and will create an attractive alternative to The Embarcadero for connecting to/from the Financial District and areas closer to Market Street.

Community outreach for this project has been performed, in part, through the SFMTA's The Embarcadero Enhancement Project. Between mid-2014 and mid-2018, the Embarcadero Enhancement Project team held dozens of in-person meetings with key stakeholders including the Northeast Waterfront Advisory Group, Central Waterfront Advisory Group, Maritime Commerce Advisory Committee, Ballpark Mission Bay Transportation Committee, San Francisco Hotel Council, SF Travel, SF Tour Guide Guild, South Beach/Rincon/Mission Bay Neighborhood Association, District 3 SFMTA Working Group, Fisherman's Wharf Community Benefit District, Fisherman's Wharf Restaurant Association, as well as individual stakeholders such as the Ferry Building, Exploratorium, and many others. As part of the Battery and Sansome project's current planning phase, additional outreach activities will be ongoing through early 2019 and will include stakeholder interviews, outreach to the Golden Gateway Tenants Association and Barbary Coast Neighborhood Association, door-to-door business outreach, a project website, and a mailer prior to holding a public hearing. Environmental review is also ongoing, with the expectation that the project will be categorically exempt from CEQA.

Project Location

Battery and Sansome Streets between and including The Embarcadero and Broadway, and along Vallejo and Davis streets south to Washington Street

Project Phase(s)

Construction

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount

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ENVIRONMENTAL CLEARANCE

Environmental Type:	TBD
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering	Jul-Aug-Sep	2018	Jan-Feb-Mar	2019
Environmental Studies (PA&ED)	Oct-Nov-Dec	2018	Jan-Feb-Mar	2019
Right of Way				
Design Engineering (PS&E)	Jan-Feb-Mar	2019	Jan-Feb-Mar	2019
Advertise Construction				
Start Construction (e.g. Award Contract)	Apr-Mar-Jun	2019		
Operations				
Open for Use			Jul-Aug-Sep	2019
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2019

SCHEDULE DETAILS

As part of the Battery and Sansome project's current planning phase (funded by SFMTA), community outreach activities will be ongoing from November 2018 through January 2019 and will include stakeholder interviews, outreach to the Golden Gateway Tenants Association and Barbary Coast Neighborhood Association, door-to-door business outreach, a project website, and a mailer prior to holding a public hearing in February. Environmental review is also ongoing, with the expectation that the project will receive a CEQA categorical exemption determination by February 2019.

SFMTA Board and potential San Francisco Port approval actions are anticipated in March 2019. Construction activities would commence in April or May of 2019, with all construction labor performed by the SFMTA.

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Bicycle Circulation/Safety	\$200,000	\$0	\$0	\$200,000
Phases in Current Request Total:	\$200,000	\$0	\$0	\$200,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$200,000	\$0	\$0	\$200,000
PROP B GENERAL FUND	\$0	\$75,000	\$0	\$75,000
Funding Plan for Entire Project Total:	\$200,000	\$75,000	\$0	\$275,000

COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$75,000	\$0	Based on prior similar work
Environmental Studies (PA&ED)	\$0	\$0	
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$0	\$0	
Construction	\$200,000	\$200,000	Based on prior similar work
Operations	\$0	\$0	
Total:	\$275,000	\$200,000	

% Complete of Design:	15.0%
As of Date:	10/29/2018
Expected Useful Life:	5 Years

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)	
Budget Line Item	SFMTA
1. Paint Labor/Materials	\$ 160,000
2. Signage Labor/Materials	\$ 10,000
3. Signals Labor/Materials	\$ 2,000
4. Meter Shop Labor/Materials	\$ 5,000
5. Construction Management/Support/Routing*	\$ 13,000
6. Construction Noticing	\$ 5,000
7. Contingency	\$ 5,000
TOTAL CONSTRUCTION PHASE	\$ 200,000

* includes \$500 for City Attorney Review.

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SFCTA RECOMMENDATION

Resolution Number:	2019-028	Resolution Date:	12/11/2018
Total Prop K Requested:	\$200,000	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$200,000	Total Prop AA Recommended:	\$0

SGA Project Number:	139-907132	Name:	Battery and Sansome Bicycle Connections [NTIP Capital]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2020
Phase:	Construction	Fundshare:	71.72

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-139	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000

Deliverables

- Quarterly progress reports (QPRs) shall contain a summary of activities performed the quarter prior and a list of activities planned for the quarter ahead, in addition to the standard requirements for QPRs.
- With QPRs provide 2-3 photos of before conditions and work being performed. Upon project completion, provide 2-3 digital photos of completed work.

Special Conditions

- SFMTA may not incur expenses for the construction phase until Transportation Authority staff releases the funds (\$200,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).
- The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.

Notes

- Quarterly progress reports will be shared with the District Supervisor for this NTIP project.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.0%	No Prop AA
Actual Leveraging - This Project	27.27%	No Prop AA

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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement
LY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Casey Hildreth	Joel C Goldberg
Title:	Transportation Planner	Grants Procurement Manager
Phone:	(415) 646-2217	(415) 646-2520
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Battery/Sansome Connections Project

- █ Project Extent / Proposed Class II Bike Lanes
- █ Existing Bike Network
- █ Port Jurisdiction Boundary



Date Saved: 11/7/2018

Project Contacts:

Mark.Dreger@sfmta.com, Casey.Hildreth@sfmta.com

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