

## RESOLUTION APPROVING A TOLL EXEMPTION FOR CURRENT RESIDENTS

WHEREAS, The purpose of the Treasure Island Mobility Management Agency (TIMMA), as set forth in the Treasure Island Transportation Management Act of 2008, is to implement the Treasure Island Transportation Implementation Plan (TITIP) in support of the Treasure Island/Yerba Buena Island Development Project; and

WHEREAS, On June 7, 2011, the Board of Supervisors approved the Treasure Island/Yerba Buena Island Development Project, including a Development Agreement and a Disposition and Development Agreement (DDA) with Treasure Island Community Development, as well as the Treasure Island Transportation Implementation Plan (TITIP); and

WHEREAS, The TITIP calls for a comprehensive, integrated program to manage travel demand on Treasure Island as it develops, the Treasure Island Mobility Management Program (TIMM Program), which includes a complimentary package of strategies and services including required purchase of transit passes by residents, parking fees, and a multimodal congestion pricing program that applies motorist user fees to support enhanced and new bus, ferry, and shuttle transit, as well as bicycle sharing, to reduce the traffic impacts of the project; and

WHEREAS, The TITIP establishes two performance goals for the TIMM Program, specifically that at least half the residential trips on/off are made by transit and the TIMM Program raise the revenues needed to pay for the planned regional transit service levels; and

WHEREAS, TIMMA has conducted outreach on potential motorist user fee toll policies to refine the assumptions of the TITIP; and

WHEREAS, Stakeholder outreach feedback indicates that a toll exemption for current residents is a high priority; and

WHEREAS, TIMMA has prepared travel demand forecasts and financial projections to understand the effects of a current resident toll exemption on TIMM Program performance; and

WHEREAS, These analyses indicate that transportation system performance effects of a current resident toll exemption are likely to be modest, and the additional financial resources required to fund the current resident exemption range from \$8.6 - \$20.4 million (Year of Expenditure dollars) through TIMMA Program buildout, depending on the assumed toll rates; and

WHEREAS, The revenue loss from the current resident exemption would need to be off set to meet TIMM Program sustainability requirements and could include authorized TIMM Program revenue sources such as higher tolls, parking fees, or transit fares; or non-TIMM Program revenue sources such as bridge tolls, other discretionary fund sources, or increased direct or indirect (e.g. through developer provision of regional transit service) developer contribution; and

WHEREAS, The implementation details such as technology requirements and participant eligibility verification would be determined through the development and future adoption by the TIMMA Board of the Toll System Business Rules; and

WHEREAS, Staff continues to analyze additional toll policy options for future low-income residents and for current and future island workers, which would also have transportation system performance and financial sustainability impacts; and

WHEREAS, Based on outreach feedback and TIMM Program analyses, staff recommended approval of a current resident toll exemption; and to revisit or sunset the current resident toll exemption program, pending an evaluation of its effectiveness, at the midpoint of the Development Project (i.e., at the 4000<sup>th</sup> unit); and

WHEREAS, At its November 12, 2019 meeting, the TIMMA Committee unanimously recommended approval of the staff recommendation, and directed staff to clarify that the current resident toll exemption program be revisited rather than sunset at the midpoint of the Development Project; now, therefore, be it

RESOLVED, That the TIMMA hereby approves a toll exemption for current residents of

Treasure Island; and be it further

RESOLVED, That the implementation details shall be proposed and adopted by TIMMA as part of future Toll System Business Rules; and be it further

RESOLVED, That the TIMMA shall revisit the current resident toll exemption policy, pending an evaluation into its effectiveness, at the midpoint (i.e., 4000<sup>th</sup> unit) of the Development Project; and be it further

RESOLVED, That the additional program funding gap shall be addressed in further financial analysis and future toll policy actions.



The foregoing Resolution was approved and adopted by the Treasure Island Mobility Management Agency at a regularly scheduled meeting thereof, this 19th day of November 2019, by the following votes:

**Ayes:** Commissioners Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Stefani, Walton and Yee (10)

**Absent:** Commissioner Safai (1)

Matt Haney  
Chair

1/8/20

Date

ATTEST:

Tilly Chang  
Executive Director

1/8/20

Date