Transportation Authority
Roles

1. Congestion Management Agency (CMA)
2. Prop K Sales Tax and Prop AA Administrator, TFCA Program manager
3. Treasure Island Mobility Management Agency (TIMMA)
4. Lead Agency (YBI Ramps, 101/280 Corridor)
1. Planning and Delivering Transportation Projects
2. Investing in San Francisco’s Transportation Future
3. Transparency and Accountability
Downtown Extension Peer Review
- Peer Review Panel final findings presented in October
- 2-year work program, interagency agreements, DTX design advancing; appropriated PAX scoping funds

Caltrain Business Plan
- Long-Range Service Vision adopted by Caltrain Board in October; supporting 1/8 sales tax discussion

California High-Speed Rail
- Supported TJPA in obtaining Federal environmental approval (record of decision)
- Preferred alternative for the draft environmental clearance document approved in September
Treasure Island Mobility Management Agency

- Toll Policy/Outreach - adopted exemption policy for existing residents; engaging workers, employers, and future residents
- YBI bike/ped path and electric ferry plans
- Autonomous shuttle concept of operations

Yerba Buena Island Improvement Project

- Advertised Southgate Road Realignment construction phase work in December 2019
- Issued 90% design plans for West Side Bridges Retrofit
US101/I280 Express Lanes and Bus Project:

- In coordination with San Mateo prepared a Project Initiation Document (approved)
- Awarded $4.1 million in Prop K funds to start environmental studies, including an equity study
- Participated in 101 corridor coordination with Caltrans and regional agencies
D9 Freeway Program:

- Alemany Bike/Ped Safety Improvements
  - SFMTA and SF Public Works (SFPW) completed design of bicycle lanes, initiated design of multi-use path and signalized crossing
- Alemany Realignment Study
  - Developed concept and coordinated with Caltrans on designs
- US 101/Alemany Deck Replacement
  - Coordinated with Caltrans, Districts 9 and 10 offices, SFMTA, SFPW and others on traffic and transit mitigation measures for planned reconstruction in July 2020
Downtown Congestion Pricing Study

- Launched Congestion Pricing Study
- Convened Policy Advisory Committee
- Conducted stakeholder interviews, public survey
- Existing conditions and Equity Study underway
- Testified before House Transportation and Infrastructure Committee
Traffic Congestion Mitigation Tax

- San Francisco voters approved a per-trip fee on Transportation Network Company trips in November
- Anticipated to generate $30M for transit service and street safety improvements

Congestion Management Program (CMP)

- Adopted 2019 Congestion Management Program Report
- Published updated interactive congestion map and new bike/pedestrian collisions map
- Supported Muni Reliability Working Group
SOMA Ramp Intersections Safety Study:

- Recommended safety improvements at 10 South of Market intersections
- Held robust public engagement efforts
- Allocated D6 NTIP funds to support implementation

Vision Zero:

- Vision Zero Committee
- Vision Zero Quick Build Program ($5M in Prop K)
- Lombard Street Vision Zero Project (support)
Bicycle and Pedestrian Projects – Prop K
- Valencia Street protected bicycle lanes and pilot
- Battery and Sansome Bicycle Connections
- BART 16\textsuperscript{th} and 24\textsuperscript{th} St. station bike parking
- Better Market Street raised cycle track pilot

Bicycle and Pedestrian Projects - Prop AA and TFCA
- Golden Gate Transit – 67 bus racks
- Citywide bicycle wayfinding signs
- US 101/Cesar Chavez/Potrero bikeway
Curb Ramps / Signals and Signs

- Nearly 300 new curb ramps constructed
- New signals at 35 intersections on 19th Ave., Arguello Blvd., California St., Second St.
- 100 pedestrian countdown signals, 32 audible pedestrian signals, 4 Rapid Flashing Beacons

Street Reconstruction – completed and substantially complete

- Filbert and Leavenworth (25 blocks) (Prop K)
- Brannan (21 blocks) (Prop AA)
- Ingalls and Industrial Streets (31 blocks)
- Parkmerced, Twin Peaks, and Mt Davidson Manor neighborhoods (43 blocks)
- Clayton Street, Clipper Street, and Portola Drive (24 blocks)
Initiated NTIP Planning Studies

- D4 Mobility Improvements Study (D4 NTIP)
- Octavia Circulation Study (D5 NTIP)

Coordination Role

- Better Market Street (SFPW)
- Ocean Beach Master Plan Studies and Projects
- I-280 Interchange Upgrades at Balboa Park
- Quint / Jerrold Connector Road
Lombard Crooked Street Reservation and Pricing System Study

- Study recommended:
  - Paid reservations system
  - Improved enforcement
  - Tourist industry engagement
  - Enhanced engineering and signage

- Assembly bill 1605 (Ting) passed to authorize the program, but vetoed by Governor

- Continuing to work with the Governor office, Assemblymember Ting, and D2 Supervisor to identify solutions
ConnectSF and the San Francisco Transportation Plan:
- Statement of Needs (done)
- Transit Corridors Study (started)
- Streets and Freeway Study (started)

Plan Bay Area 2050:
- Coordinated SF input
- Advocated for SF priorities

Potential Regional Funding and Transit Coordination Measures
- Coordinated SF input, facilitated public discussions (e.g. FASTER, Voices for Public Transportation, Seamless)
Allocated over $97M in Prop K in 2019
Inception to date, we’ve allocated over $1.8 B
On average, each sales tax dollar leverages more than $4 in other funds
Prop K funds are helping SFMTA fully replace its bus and light rail fleets.

- **Prop K Sales Tax leverages other federal, state, and local dollars to fund new Muni vehicles.**
  - $405 million in Prop K is available to buy new vehicles
  - $368 million in Prop K has been allocated to date
  - 919 new vehicles have been placed in service since Prop K (2003)

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<thead>
<tr>
<th>Category</th>
<th>Planned</th>
<th>Ordered</th>
<th>In Service</th>
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<tbody>
<tr>
<td>Motor Coaches</td>
<td>694</td>
<td>278</td>
<td>667</td>
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<tr>
<td>Trolleybuses</td>
<td>264</td>
<td>225</td>
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<tr>
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<td>148</td>
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<tr>
<td>Paratransit</td>
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Investing in San Francisco’s Transportation Future | Muni Guideways Projects

Key Reliability and Operations Projects Delivered

- Radio Replacement Project ($51.7M in Prop K)
  - Enables direct communications of operators with Transportation Management Center
- Integrated Systems Development Project
  - Provides communications, monitoring and control in Muni Metro Subway ($15.5M in Prop K)
- 19th Ave./Rossmoor track and signal replacement
- 33 Stanyan overhead wire, traffic signal improvements
Four NTIP projects completed in 2019:

- D1 - SFMTA’s Arguello Boulevard Improvements Project (Capital)
- D3 - SFMTA’s Sansome and Battery Connections Project (Capital)
- D6 - SFMTA’s Pedestrian Safety in SOMA Youth and Family Zone - Folsom-Howard Streetscape Project (Plan)
- D8 - SFMTA’s Valencia Street Bikeway Implementation Plan (Plan)
Program Development

- D1 - Fulton Street Safety Project (Capital)
- D4 - District 4 Mobility Improvements Study (Plan)
- D5 - Frederick/Clayton Traffic Calming Project (Capital)
- D6 - 7th and 8th Streets Freeway Ramp Intersections Near Term Improvements (Capital)
- D7 - District 7 FY19 Participatory Budgeting Priorities (Capital)
- D8 - Elk Street at Sussex Street Pedestrian Safety Improvements (Capital)
- D9 - Alemany Realignment Study (Plan)
- D10 - 15-Third Street Bus Study (Plan)
- D11 - Traffic Calming Cycle 2 Project (Capital)
As of December 2019, 19 of the 29 projects funded from program inception to date are open for use by the public.
Investing in San Francisco’s Transportation Future | Transportation Fund for Clean Air

Completed in 2019

- New Resident Transportation Outreach (SFMTA)
- Paratransit Sedans (SFMTA)
- Short Term Bicycle Parking (SFMTA)
- Bike Racks on Buses (GGBHTD)

Improvements totaling $733,414:

- Mixed Use Building Fast Charging in San Francisco (Evgo)
- Early Bird Express (BART)
- Short Term Bicycle Parking (SFMTA)
Investing in San Francisco’s Transportation Future | Lifeline Transportation Program

- In October, the SFMTA completed the two-way conversion portion of the Eddy and Ellis Traffic Calming project (Lifeline, Prop AA funds)

Funded in 2019

- Paratransit operations (SFMTA) (Lifeline, Prop K)
- Elevator Attendant Initiative (BART)
- Continuing Late Night Transit Service to Communities in Need (SFMTA)
- San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (SFMTA)
Financial Reporting / Agency Review

- Clean audit report for the Transportation Authority for the year ended June 30, 2019
- Awarded Certificate of Achievement for Excellence in Financial Reporting for reporting for FY ended June 2018

Capital Financing and Investment Program

- Through December 31, $53.5 million of bond proceeds remain to be spent

Prop K major cash flow drivers are the primary recipients of bond proceeds including:

- Muni motor coaches
- Muni trolley buses
- Muni light rail vehicles
- Radio Replacement
- Central Control and Communications
Transparency and Accountability | DBE, LBE, and SBE Performance

Strong DBE, LBE, and SBE Performance for the Transportation Authority's Contracts during Calendar Year 2019:

<table>
<thead>
<tr>
<th>Total Paid</th>
<th>Amount</th>
<th>Percentage of Total Invoices Paid</th>
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<tbody>
<tr>
<td>Total Invoices Paid</td>
<td>$10,207,957</td>
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<tr>
<td>To DBE firms</td>
<td>$2,754,958</td>
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<td>To LBE firms</td>
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<tr>
<td>To SBE firms</td>
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**DBE** - Disadvantaged Business Enterprise  
**LBE** - Local Business Enterprise  
**SBE** - Small Business Enterprise
Thank You – Leadership, Partners, Consultants, Community, and Staff

A big thank you to…

● Chair Peskin and the SFCTA Board whose leadership at the local and regional level and partnership with staff makes these accomplishments possible;

● The local agency sponsors and regional agencies who collaborate with us and the consultants who assist us, year-round, to plan and deliver our projects and programs;

● Our Citizens Advisory Committees, community organizations and the public which guide our work with their input, feedback and inspirational ideas;

● Lastly, our team of Transportation Authority staff for their hard work.
Thank you.
Any Questions?