

Approve the Participatory Budgeting Program of Projects Identified Through the Bayview Community Based Transportation Plan Process



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SFCTA Board Agenda Item 7

December 10, 2019



Lifeline Transportation Program (LTP) Cycle 5 Participatory Budgeting (PB) Background

- LTP focuses on projects that serve Communities of Concern, address gaps and barriers
- MTC awarded \$600,000 in LTP funds to SFMTA to implement projects from a PB pilot conducted through Bayview Community Based Transportation Plan
- MTC to assess scalable PB components at regional and county levels
- Funds for capital and operating projects
- Only transit operators are eligible
- 20% local match, total budget \$750,000
- As Congestion Management Agency, SFCTA approves final program of projects



Bayview Community Based Transportation Plan (CBTP)



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- Contracted with 5 Community Based Organizations
- 30+ meetings with local committees & neighborhood groups
- 25+ community events
- Over 4,000 Residents Reached
- \$4 million 5-year investment plan
- Draft study released December 2019
- \$2.5 million in Prop K Traffic Calming

funds programmed for Bayview CBTP projects in Fiscal Years 2019/20 - 2021/22

- PB funds for near-term projects



Bayview Participatory Budgeting



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- 14-member Community Steering Committee
- Over 250 ideas screened by SFMTA, Transportation Authority and MTC staff for eligibility and feasibility
- Rulebook specified 80% (\$600,000) for operating projects and 20% (\$150,000) for capital projects

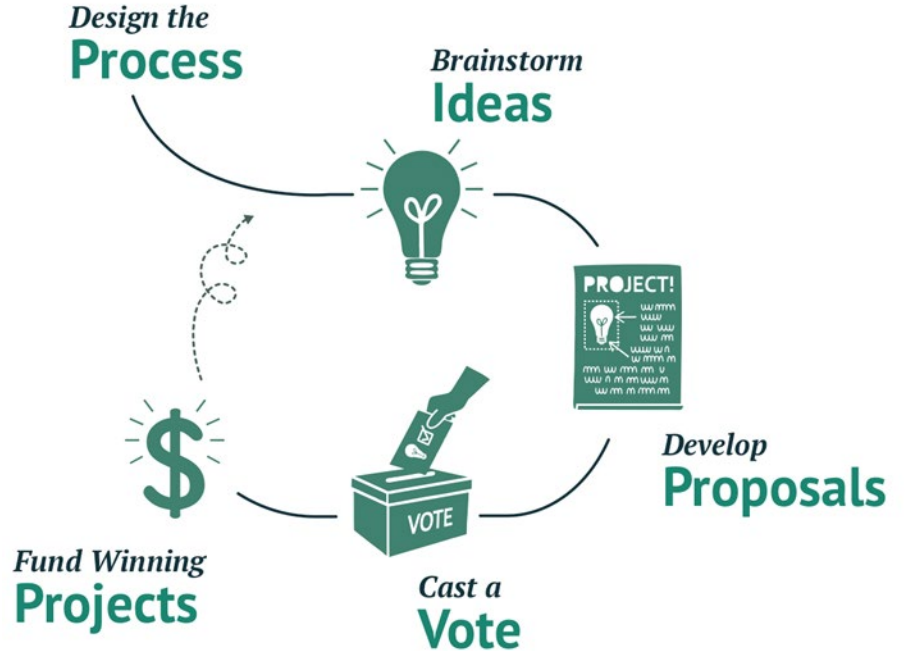


Image Credit ParticipatoryBudgeting.org

Bayview Participatory Budgeting



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- Community voted over a 7-week period in Summer 2019
- Ballots available in English, Spanish, and Chinese at 19 locations in the Bayview and online
- 375 ballots submitted



How do I vote?

Please answer the questions to the right of this box. Then rank the Transit Service Proposals by circling your choices. At the bottom, rank the Street Improvement Proposals and fill out the optional demographic questions so we can get a better sense of who voted. Questions about each project? Refer to our voter guide at any ballot box in the Bayview.

Are you a Bayview resident?

Yes No

Are you at least 14 years old?

Yes No



WHAT IS PARTICIPATORY BUDGETING?

Your ideas. Your projects. Your vote
In participatory budgeting, Bayview residents come up with ideas, turn them into real proposals, and vote on what gets funded. The SFMTA has worked over the past year with residents, organizations, and a Community Steering Committee to create proposals that improve transit and access for residents.
Now you get to vote on which proposals to fund.

Transit Service Proposals (\$576,000 Total Available)

Project	Description	Cost	Rank		
			1st Choice	2nd Choice	3rd Choice
44 O'Shaughnessy Morning	Increase morning commute frequency from 10 min to 9 min	\$370,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Transit Assistants (TAs)	2 new TAs for 3 years, ride on 29 & 44 buses	\$405,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Transit Assistants (TAs)	2 new TAs for 2 years, ride on 29 & 44 buses	\$275,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Street Improvement Proposals (\$144,000 Total Available)

Project	Description	Cost	Rank		
			1st Choice	2nd Choice	3rd Choice
New crosswalk: 3rd St at Law St	New crosswalk, curb ramps, and curb extensions to make walking along 3rd St safer and easier	\$100,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
New crosswalk: 3rd St at Newhall St	New crosswalk, curb ramps, and curb extensions to make walking along 3rd St safer and easier	\$125,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bus Shelter	2 new shelters at Oakdale Ave & Keith St	\$20,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bus Shelter	1 new shelter at Oakdale Ave & Phelps St	\$10,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bus Shelter	2 new shelters at Ingalls St & Harbor Rd	\$20,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bus Shelter	1 new shelter at Hudson Ave & Ingalls St	\$10,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bus Shelter	1 new shelter at Oakdale Ave & Baldwin	\$10,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crosswalk	Improve crosswalk on Williams Ave at Foodco	\$75,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crosswalk	Improve crosswalk on 3rd St at Van Dyle Ave	\$25,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crosswalk	New crosswalk at Doner Ave at Bayshore Blvd	\$25,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crosswalk	Improve crosswalk on Silver Ave at Bayshore	\$10,000	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Please tell us about yourself! We want to ensure the input we get from residents is representative of the Bayview's rich diversity. SURVEY IS OPTIONAL AND ALL RESPONSES ARE CONFIDENTIAL.

Race/Ethnicity <small>Choose all that apply</small>	Gender	Age	Income
African American <input type="checkbox"/>	Male <input type="checkbox"/>	Under 18 <input type="checkbox"/>	\$15,000 or less <input type="checkbox"/>
Asian <input type="checkbox"/>	Female <input type="checkbox"/>	18 - 45 <input type="checkbox"/>	\$15,000 - \$40,000 <input type="checkbox"/>
Pacific Islander <input type="checkbox"/>	Other <input type="checkbox"/>	45 - 65 <input type="checkbox"/>	\$40,000 - \$75,000 <input type="checkbox"/>
Latino <input type="checkbox"/>	Prefer not to state <input type="checkbox"/>	65+ <input type="checkbox"/>	\$75,000 - \$100,000 <input type="checkbox"/>
Native American <input type="checkbox"/>		Prefer not to state <input type="checkbox"/>	\$100,000+ <input type="checkbox"/>
Other <input type="checkbox"/>			Prefer not to state <input type="checkbox"/>
Prefer not to state <input type="checkbox"/>			

Recommendations



Participatory Budgeting Funds						
Rank Based on Votes	Project Sponsor	Project Name	District(s)	Total Project Cost	LTP Cycle 5 Funds Recommended	Matching Funds
Operating Projects						
2 and 3	SFMTA	Bayview Transit Assistants	6, 7, 8, 9, 10, 11	\$620,000	\$600,000	\$20,000
Capital Projects						
1	SFMTA	Silver Ave at Bayshore Boulevard Intersection Improvement	10	\$10,000		\$10,000
2	SFMTA	Williams Ave at Apollo Street Intersection Improvement	10	\$75,000		\$75,000
5	SFMTA	Donner Avenue at Bayshore Boulevard Intersection Improvement	10	\$25,000		\$25,000
6	SFMTA	3rd Street at Van Dyke Avenue Intersection Improvement	10	\$25,000		\$25,000
7	SFMTA	Oakdale Avenue at Phelps Street New Bus Shelter	10	\$7,500		\$7,500
9	SFMTA	Hudson Avenue at Ingalls Street New Bus Shelter	10	\$7,500		\$7,500
Total:				\$770,000	\$600,000	\$170,000
Funding Share (20% required local match)					78%	22%

Bayview Transit Assistants



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- Three new Transit Assistant positions with Muni Transit Assistance Program
 - safety presence on transit lines
 - 29 Sunset, 44 O'Shaughnessy, and T-Third lines
- July 2020 through June 2023
- Hired from the Bayview



Transit Access Capital Improvements



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- Four crosswalk safety and access projects
- Two bus shelter projects
- Improve access to transit, rider comfort/safety while waiting for transit
- Design starts June 2020
- Open for use expected September 2022



Next Steps



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- December 2019 Transportation Authority Board
- January 2020 MTC Commission
- 2020 - MTC will release findings from San Francisco and Solano participatory budgeting pilots



Thank you.

sfcta.org



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