

Memorandum

Date: 11.19.19 **RE:** TIMMA Board
November 19, 2019

To: Treasure Island Mobility Management Agency Board: Commissioners Haney (Chair), Walton (Vice Chair), Brown, Fewer, Mar, Mandelman, Peskin, Ronen, Safai, Stefani and Yee

From: Tilly Chang - Executive Director 

Subject: **INFORMATION** - Executive Director's Report

REGIONAL, STATE AND FEDERAL ISSUES

State Cap and Trade Grants - Treasure Island Ferry Funding Opportunity: In October, the California State Transportation Agency (CalSTA) issued a call for projects to apply for funding under the Transit and Intercity Rail Capital Program (TIRCP). This program provides grants from the Greenhouse Gas Reduction Fund (GGRF) to fund transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and congestion. We are supporting the Water Emergency Transportation Authority (WETA) and the Treasure Island Development Authority (TIDA) in developing an application for funding to purchase a clean ferry vessel to deliver Treasure Island's startup ferry service. Applications are due January 16, 2020, and CalSTA will approve a new five-year program of projects not later than April 1, 2020.

LOCAL ISSUES

Welcoming Caltrans Director Omishakin and District Staff to Treasure Island: I was delighted to join TIDA Director Bob Beck and Commissioner Linda Richardson to welcome newly appointed Caltrans Director Toks Omishakin on Treasure Island last week. We shared an overview of all the ways we are partnering with Caltrans to support sustainable development on the Islands, including developing the YBI and Treasure Island ramps and implementing robust transit options. We also thanked Caltrans for providing over \$200 million in Federal and State funds for infrastructure.

Co-Creation Workshops with Businesses Held: In October, we conducted the second in a three-phase outreach effort with Island businesses to support staff analysis of toll policy options. The first phase, completed this summer 2019, was comprised of 1 on 1 interviews with a subset of representatives of all non-residential tenants on the Island, including commercial tenants, non-profit institutions, retail, and visitor destinations. Last month, we hosted two "co-creation" workshops with these stakeholders, which will result in the design of transportation benefits to support Island workers and other non-residential travelers. We expect to present the results of this second phase, along with the findings from the corresponding demand and financial analysis, to the Board and the broader public next quarter.