

2020 Regional Transportation Improvement Program (RTIP) Priorities

Board



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Agenda Item #9

October 8, 2019

2020 Regional Transportation Improvement Program (RTIP)

5-year investment plan for state
transportation money

Updated every two years by the
California Transportation
Commission

As Congestion Management
Agency, SFCTA, recommends
San Francisco projects



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SFCTA Existing RTIP Priorities

PROJECT	REMAINING COMMITMENT
Central Subway	\$40,750,000
MTC Replacement for Doyle Drive	\$34,000,000
Caltrain Downtown Extension	\$17,800,000
Total	\$92,597,000



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2020 RTIP New Funds Available

CATEGORY	FUNDS AVAILABLE
Planning Programming and Monitoring	\$418,000
Capital Projects	\$7,174,000
Total	\$7,592,000



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New 2020 RTIP Programming Priorities

1. **Planning Programming and Monitoring**
 - SFCTA: \$245,000
 - MTC: \$173,000
2. **New Flyer Midlife Overhaul - Phase III (SFMTA) - \$7,174,000**



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New Flyer Midlife Overhaul - Phase III (SFMTA) - Construction



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Scheduled mid-life overhauls of 40-foot and 60-foot electric trolley or motor coaches

- Improves reliability, prevents service interruptions, reduces maintenance costs
- Exterior painting, updating seating configurations, improving wheelchair securements



2020 RTIP-funded contract:

- Thirteen vehicles
- Total cost: \$9,101,000
- Commence in 2026





- November 1 – Submit projects to MTC
- November 5 – Possible SFCTA Board amendment to SFMTA Axle Counter Project (2018 RTIP)
- December 18 – MTC approves 2020 RTIP
- March 25, 2020 – CTC approves 2020 STIP

Thank you.

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