

# Prop K Half-Cent Transportation Sales Tax for 23 Requests

Board



**San Francisco  
County Transportation  
Authority**

**Agenda Item #7**

**October 8, 2019**

# Annual Member Contribution to Caltrain Capital Budget – FY 19/20



San Francisco  
County Transportation  
Authority

| Project Name   | Phase                | Prop K Amount      |
|--|----------------------|--------------------|
| Automatic Passenger Counters at 4th and King Station                             | Construction         | \$400,000          |
| Resolve Speed and Route Signaling Conflicts                                      | Design, Construction | \$500,000          |
| Next Generation Visual Message Signs and Predictive Arrival and Departure System | Design               | \$500,000          |
| Caltrain Station Infrastructure Refresh/Upgrade                                  | Construction         | \$464,506          |
| Bayshore Station Overpass Pedestrian Bridge Rehabilitation                       | Design, Construction | \$1,053,506        |
| Bombardier Cars State of Good Repair   | Construction         | \$2,100,000        |
| F40 Locomotive State of Good Repair  | Construction         | \$150,000          |
| Station Enhancements and Improvements  | Construction         | \$430,506          |
| Systemwide Track Rehabilitation  | Construction         | \$180,000          |
| Structure Maintenance - State of Good Repair                                     | Construction         | \$160,000          |
| San Francisquito Creek Bridge Replacement  | Design               | \$120,000          |
| Marin Street & Napoleon Street Bridges Rehabilitation                            | Construction         | \$540,000          |
| Guadalupe River Bridge Replacement and Extension                                 | Design               | \$1,000,000        |
|  | <b>TOTAL</b>         | <b>\$7,598,518</b> |

# Annual Member Contribution to Caltrain Capital Budget – FY 19/20



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# Electrification (PCJPB) - Construction



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**Prop K request: \$4.912 million**

**Convert Caltrain from diesel-hauled commuter rail service to one that uses electrically powered trains between San Jose and SF**

**Scope includes**

- Construction of overhead contact system, electric power infrastructure
- Procurement of EMUs
- Tunnel modifications
- Modifications to maintenance facility

**Fulfills Prop K contribution to \$80 million San Francisco member share**

**Open for use in 2022**



# Paratransit (SFMTA) – Operations



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**Prop K request: \$10,500,472**

**Total contract cost: \$30,088,068**

**Paratransit program (\$10,193,010)**

- ~Taxis, pre-scheduled vans, group vans
- ~12,500 certified ADA-eligible passengers,
- ~721,000 trips annually

**Shop-a-Round, Van Gogh shuttles  
(\$182,462)**

- Passengers who have difficulty using transit to shop for groceries
- Access to cultural and social events to prevent social isolation

**Ramp Taxi Incentives (\$125,000)**

- Monthly stipend to increase number of wheelchair accessible taxis



# Great Highway Signal Upgrade (SFMTA) – Design



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County Transportation  
Authority

Prop K request: \$220,000

Total cost: \$320,000

## Signal upgrades

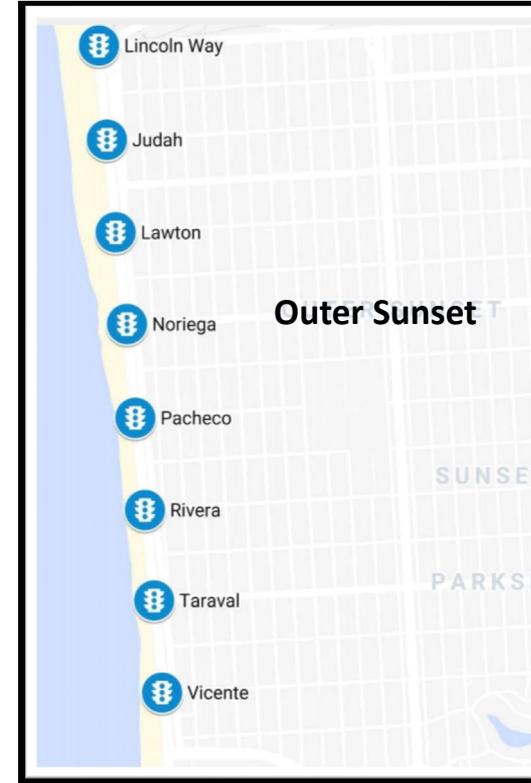
- Corrosion-prone traffic signals at 8 intersections along Great Highway
- Replace all existing infrastructure including poles, signal heads, subsurface conduits, controllers

## New signals

- Accessible (audible) pedestrian-activated signals

Improve pedestrian safety

Open for use Spring 2022



# Bayview Community Based Transportation Plan - Additional Funds (SFMTA) - Planning



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Prop K request: \$50,000  
Previous Prop K: \$57,851  
Total cost: \$400,000

Planning and engagement to identify Bayview community transportation priorities

Funding shortfall for expanded scope required for Participatory Budgeting process, part of an MTC pilot

Enables SFMTA to receive \$600,000 from MTC to implement recommendations

Final project list presented to CAC, Board next month for approval



# District 11 Traffic Calming [NTIP Capital] (SFMTA) – Planning, Design, Construction



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County Transportation  
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Prop K request: \$600,000

~30 traffic calming devices

Focus on Oceanview and Ingleside neighborhoods

Scope includes:

- public engagement
- finalizing locations
- Implementation
  - speed humps
  - raised crosswalks

Open for use by September 2020



# Bike to Work Day 2020 (SFMTA) – Construction



San Francisco  
County Transportation  
Authority

Prop K request: \$41,758

Promotion and event-day services for  
BTWD – May 14, 2020

Organized by San Francisco Bicycle  
Coalition

Leverages regional BTWD efforts, 1,000s  
of hours of volunteer time

SFMTA will conduct before, during, and  
after event counts to evaluate



# Bicycle Safety Education and Outreach (SFMTA) – Construction



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Authority

**Prop K request: \$80,000**

**Education: 36 class sessions for 1000+  
adult and youth participants**

- Adult Learn-to-Ride, Smart City Cycling, Youth Freedom from Training Wheels

**Encourages bicycling, bike safety**

**Outreach participation at festivals,  
markets, and open streets**

**Conduct evaluation**

**January-October 2020**



# Safe Routes to Schools Program Administration (SFMTA) – Construction



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Prop K request: \$200,000

Administration of SF's Safe Routes to  
School program November 2019 to  
August 2020

Increased focus on core goals: safety and  
mode shift

Report back in June 2020 on how project  
is doing with respect to achieving goals



# Octavia Boulevard Circulation and Accessibility Study Update [NTIP Planning] (SFCTA/SFMTA)



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**Prop K request: \$100,000**

- SFMTA: \$50,276
- SFCTA: \$49,724

**Total cost: \$300,000**

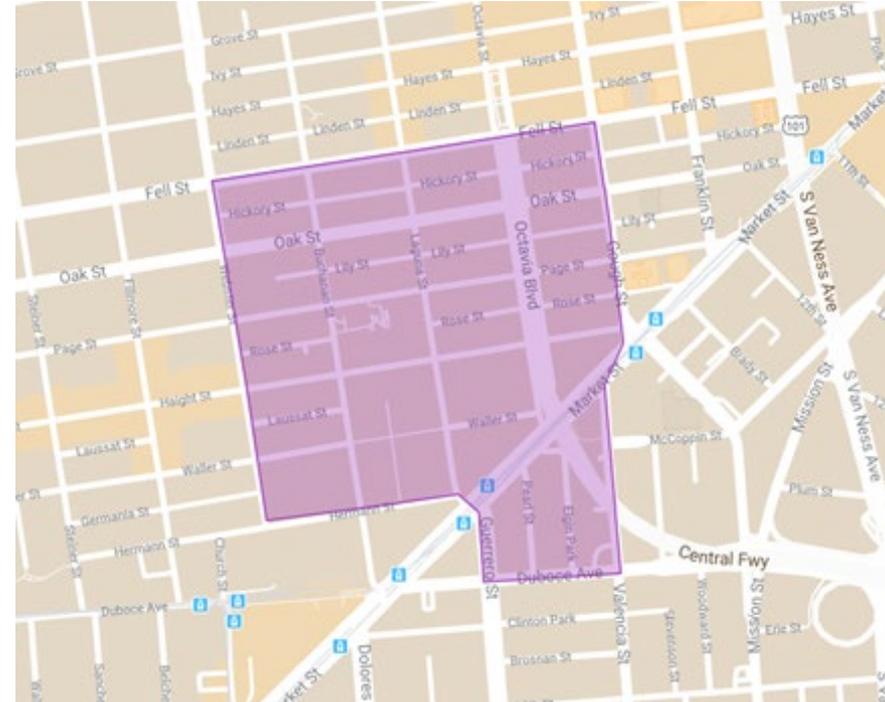
**Evaluate travel demand patterns to/from Octavia Boulevard**

**Assess findings, make recommendations**

**Involve Market/Octavia CAC**

**Implementation funds from land sale revenues of former Central Freeway parcels**

**Final report by March 2021**



# Lombard Crooked Street Paid Reservation System [NTIP] (SFCTA) – Planning, Construction



San Francisco  
County Transportation  
Authority

Prop K request: \$700,000  
Previous Prop K: \$250,000  
Total cost: \$2,223,244

Continued planning and, pending approval of required state and local legislation, implementation of a pilot paid reservation system for managing automobile congestion on the 1000 block of Lombard Street

- Preparation and adoption of business rules
- Environmental approval
- Procurement of vendor for operations
- Design and testing of the reservation system for first year

Open for use Spring 2020



# Thank you.

[sfcta.org](https://sfcta.org)



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