

YERBA BUENA ISLAND
VISTA POINT

TIDA MOA Amendment #4

Board



San Francisco
County Transportation
Authority

Agenda Item #10

October 8, 2019

YBI Construction Projects

YBI WB Ramps
Opened October 2016

Macalla Road Reconstruction (TICD)
(2019 - 2020)

YBI Vista Point
Opened May 2017

I-80 EB Off-Ramp/Southgate Road Realignment (SFCTA)
(2020 - 2021)

West-side Bridges Project (SFCTA)
(2021 - 2024)



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I-80 EB Off Ramp/Southgate Road Realignment



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- Total Project Cost: \$51M
- Funding: Federal, State, TIDA
- Construction: Early 2020 – Late 2021



**Construction Contract
Advertisement: Nov. 2019
Award: Jan. 2020**

Overview



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- **Opened
May 2, 2017**
- **Acquiring land for
permanent
operation**
- **2,000 monthly
visitors**
- **Open daily 6:00
a.m. to 8:00 p.m.**



Funding



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- **BATA Toll Bridge**
- **Federal Highway Bridge Program**
- **State Prop 1B**



Amenities



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ADA accessible

- Pathways
- Benches
- Restrooms
- Drinking fountain



Shuttle Access



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Shuttle services
provided to and
from Vista Point
to Treasure Island
on weekends and
holidays



One Treasure Island Jobs Program



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8% of Vista Point
services are
provided by
One Treasure Island
vendors



Operations and Maintenance Costs



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TASK/DESCRIPTION	TOTAL COSTS TO DATE
Task 1: Janitorial / Trash Disposal Services	\$121,248
Task 2: Landscape Maintenance Services	\$23,555
Task 3: Security Services	\$146,114
Task 4: Portable Restroom Facilities	\$100,863
Task 5: Transportation Shuttle Services	\$563,220
TOTAL	\$955,000

Amendment Request



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Expended to date	\$	955,000
Budget: Oct. 19 – Jun. 20	\$	275,000
Budget: Jul. 20 – Jun. 21	\$	365,000
Total Budget	\$	1,595,000
Previously approved	\$	955,000
Amendment Request	\$	640,000

Summary of Requests

- Approve Amendment No. 4 to the Memorandum of Agreement with TIDA for YBI Vista Point Operations/ Maintenance to increase the amount by \$640,000, to a total amount not to exceed \$1,595,000
- Extend the term of the agreement to June 30, 2021



Questions?



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County Transportation
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