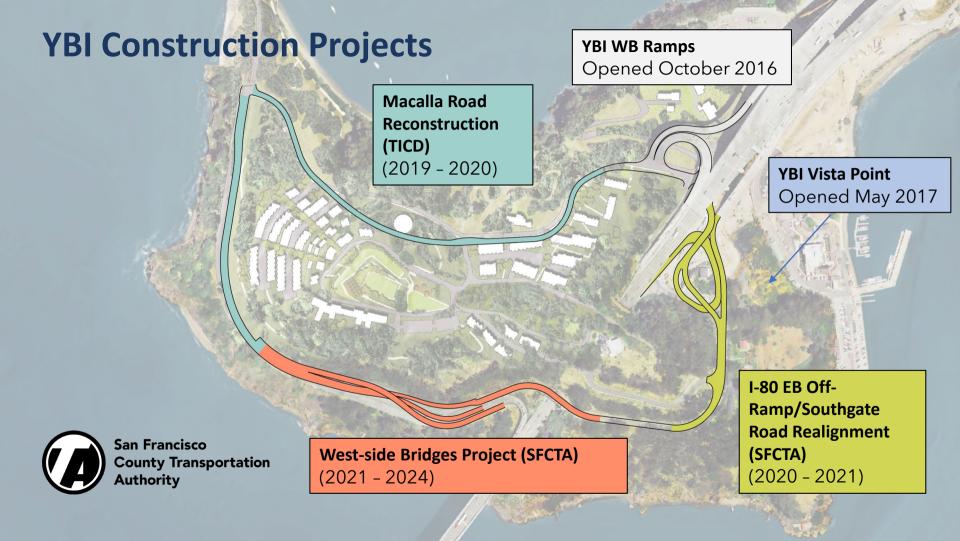
# YERBA BUENA ISLAND VISTA POINT TIDA MOA Amendment #4

Board



Agenda Item #10
October 8, 2019



### I-80 EB Off Ramp/Southgate Road Realignment

Early 2020 – Late

2021

Hillcrest Rd. / Southgate





Construction Contract
Advertisement: Nov. 2019
Award: Jan. 2020

SFOBB Viewing Landing Bay Bridge East Span Bike/Ped Path

#### **Overview**



- Opened May 2, 2017
- Acquiring land for permanent operation
- 2,000 monthly visitors
- Open daily 6:00
   a.m. to 8:00 p.m.



#### **Funding**



- BATA Toll Bridge
- Federal Highway
   Bridge Program
- State Prop 1B



#### **Amenities**



#### **ADA** accessible

- Pathways
- Benches
- Restrooms
- Drinking fountain



#### **Shuttle Access**



Shuttle services provided to and from Vista Point to Treasure Island on weekends and holidays



#### **One Treasure Island Jobs Program**



8% of Vista Point services are provided by One Treasure Island vendors



#### **Operations and Maintenance Costs**



TASK/DESCRIPTION	TOTAL COSTS TO DATE
Task 1: Janitorial / Trash Disposal Services	\$121,248
Task 2: Landscape Maintenance Services	\$23,555
Task 3: Security Services	\$146,114
Task 4: Portable Restroom Facilities	\$100,863
Task 5: Transportation Shuttle Services	\$563,220
TOTAL	\$955,000

#### **Amendment Request**



Expended to date	\$ 955,000
Budget: Oct. 19 – Jun. 20	\$ 275,000
Budget: Jul. 20 – Jun. 21	\$ 365,000
Total Budget	\$ 1,595,000
Previously approved	\$ 955,000
Amendment Request	\$ 640,000

## Summary of Requests

Approve Amendment No. 4 to the Memorandum of Agreement with TIDA for YBI Vista Point Operations/ Maintenance to increase the amount by \$640,000, to a total amount not to exceed \$1,595,000

Extend the term of the agreement to June30, 2021



### Questions?

