



RESOLUTION EXECUTING AMENDMENT NO. 4 TO THE MEMORANDUM OF AGREEMENT WITH THE TREASURE ISLAND DEVELOPMENT AUTHORITY FOR YERBA BUENA ISLAND VISTA POINT OPERATION SERVICES TO INCREASE THE AMOUNT BY \$640,000 TO A TOTAL AMOUNT NOT TO EXCEED \$1,595,000, EXTENDING THE AGREEMENT THROUGH JUNE 30, 2021, AND AUTHORIZING THE EXECUTIVE DIRECTOR TO MODIFY AMENDMENT TERMS AND CONDITIONS

WHEREAS, After the completion of the new San Francisco-Oakland Bay Bridge Eastern Span bicycle/pedestrian path extension to Yerba Buena Island (YBI) in fall 2016, the Transportation Authority, the Treasure Island Development Authority (TIDA), the California Department of Transportation (Caltrans), Bay Area Toll Authority (BATA), and the United States Coast Guard (USCG) collectively determined it would be advantageous to design and construct trail landing Vista Point improvements on YBI, adjacent to the San Francisco-Oakland Bay Bridge bicycle/pedestrian path touch down area to improve safety conditions for pedestrians and bicyclists; and

WHEREAS, These improvements were opened to the public in early May 2017 and provide a temporary larger, more amenable Vista Point type setting (on USCG property - Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle to/from Treasure Island and pedestrian crosswalk; and

WHEREAS, With the Vista Point improvements opened to the public, ongoing maintenance, security and operational activities are required; and

WHEREAS, In October 2016, through Resolution 17-08, the Transportation Authority approved a Memorandum of Agreement (MOA) with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through June 30, 2017; and

WHEREAS, Under the terms of the MOA, TIDA will utilize its existing resources to



provide janitorial, landscape maintenance, security, transportation shuttle, and other services for the Vista Point area, and the Transportation Authority will compensate TIDA for these service expenses; and

WHEREAS, The MOA was amended as of July 1, 2017 to increase the not to exceed amount to \$600,000; amended again as of July 1, 2018 to increase the not to exceed amount of \$955,000 and amended a third time as of July 1, 2019 to extend the term of the MOA to October 31, 2019; and

WHEREAS, In June 2019, through Resolution 19-59, the Transportation Authority approved the acquisition of property on YBI from the U.S. Coast Guard, on behalf of TIDA, to enable construction of the Southgate Road Realignment Improvements Project and for continued use of Vista Point under TIDA's ownership; and

WHEREAS, The Transportation Authority will subsequently transfer the majority of the property to TIDA as soon as practicable and the remainder to Caltrans after construction is complete; and

WHEREAS, Amendment No. 4 to the MOA will increase the total agreement amount to \$640,000 to a total amount not to exceed \$1,595,000 and extend the termination date to June 30, 2021; and

WHEREAS, The services provided under the MOA between the Transportation Authority and TIDA has been fully funded by BATA's Seismic Retrofit funds programmed to the I-80 Westbound Ramps Project, and will continue to be funded by BATA through funds programmed to the Southgate Road Realignment Improvements Project; and

WHEREAS, Remaining activities for Fiscal Year 2019/20 will be included in the Transportation Authority's mid-year budget amendment and sufficient funds will be included in future fiscal year budgets to cover the cost of the MOA; and



WHEREAS, At its September 25, 2019 meeting, the Citizens Advisory Committee considered the subject request and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby authorizes the Executive Director to execute Amendment No. 4 to the MOA with TIDA for YBI Vista Point operation services to increase the amount by \$640,000 to a total amount not to exceed \$1,595,000 and extend the agreement through June 30, 2021; and be it further

RESOLVED, That the Executive Director is authorized to modify amendment terms and conditions.



Memorandum

AGENDA ITEM 10

DATE: September 17, 2019

TO: Transportation Authority Board

FROM: Eric Cordoba - Deputy Director for Capital Projects

SUBJECT: 10/08/19 Board Meeting: Execution of Amendment No. 4 to the Memorandum of Agreement with the Treasure Island Development Authority for Yerba Buena Island Vista Point Operation Services to Increase the Amount by \$640,000, to a Total Amount Not to Exceed \$1,595,000, and Extend the Agreement through June 30, 2021

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <ul style="list-style-type: none"> Execute Amendment No. 4 to the Memorandum of Agreement (MOA) with the Treasure Island Development Authority (TIDA) for the Yerba Buena Island (YBI) Vista Point Operation Services to increase the amount by \$640,000, to a total amount not to exceed \$1,595,000, and extend the agreement through June 30, 2021 Authorize the Executive Director to modify amendment terms and conditions <p>SUMMARY</p> <p>The Transportation Authority has been working in collaboration with TIDA to operate and maintain the YBI Vista Point facility since November 2016. Amendment No. 4 to the MOA will increase the total agreement amount to \$1,595,000 and extend the termination date to June 30, 2021.</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Fund Allocation <input type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input checked="" type="checkbox"/> Contract/Agreement <input type="checkbox"/> Other: _____
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DISCUSSION

Background.

After the completion of the new Bay Bridge Eastern Span bicycle/pedestrian path extension from Oakland to YBI in fall of 2016, the Transportation Authority, TIDA, Caltrans, Bay Area Toll Authority (BATA), and the United States Coast Guard (USCG) collectively determined it would be advantageous to design and construct a trail landing Vista Point improvements on YBI, adjacent to the San Francisco-Oakland Bay Bridge bicycle/pedestrian path touch down area,



to improve safety for pedestrians and bicyclists. These improvements were opened to the public in early May 2017 and provide a larger, more amenable Vista Point type setting (on USCG property - Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle from Treasure Island and pedestrian crosswalk. The opening of Vista Point coincided with Caltrans' expansion of the hours of the bicycle/pedestrian path to weekdays as well as weekends. The Vista Point is open the same hours as the bicycle/pedestrian path. With the Vista Point improvements opened to the public, ongoing maintenance, security and operational activities are required.

In June 2019, through Resolution 19-59, the Transportation Authority approved the acquisition of property on YBI from the U.S. Coast Guard, on behalf of TIDA, to enable construction of the Southgate Road Realignment Improvements Project and for continued use of Vista Point under TIDA's ownership. The Transportation Authority will subsequently transfer the majority of the property to TIDA as soon as practicable and the remainder to Caltrans after construction is complete.

Memorandum of Agreement.

In October 2016, through Resolution 17-08, the Transportation Authority approved a MOA with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through June 30, 2017. Under the terms of the MOA, TIDA utilizes its existing resources to provide janitorial, landscape maintenance, security, transportation shuttle, and other services for the Vista Point area, and the Transportation Authority compensates TIDA for these service expenses. The MOA was amended as of July 1, 2017 to increase the not to exceed amount to \$600,000; amended again as of July 1, 2018 to increase the not to exceed amount of \$955,000 and amended a third time as of July 1, 2019 to extend the term of the MOA to October 31, 2019. Vista Point operations and maintenance cost an average of \$316,169 per year, of which the majority of the cost is attributed to operating a weekend and holiday shuttle service. A shuttle, equipped to transport up to eight bicycles, operates 15- to 20-minute service between Vista Point and Treasure Island from sunup to sundown on weekends and holidays. Two vendors under the MOA, Toolworks, Inc. and Rubicon Landscape, participate in the One Treasure Island jobs program, which provides job opportunities for Treasure Island and San Francisco residents. Together, Toolworks, Inc. and Rubicon Landscape account for approximately 8% of the total agreement.

Amendment No. 4 to the MOA will increase the total agreement amount to \$640,000 to a total amount not to exceed \$1,595,000 and extend the termination date to June 30, 2021. The services provided under the MOA between the Transportation Authority and TIDA has been fully funded by the Bay Area Toll Authority's (BATA) Seismic Retrofit funds programmed to the I-80 Westbound Ramps Project. BATA has continued its commitment to support Vista Point operations and maintenance through our funding agreement for the Southgate Road Realignment Improvements Project.

FINANCIAL IMPACT

The services provided under the MOA amendment between the Transportation Authority and TIDA will be funded by BATA funds programmed to the Southgate Road Realignment Improvements Project. Remaining activities for Fiscal Year 2019/20 will be included in the



Transportation Authority's mid-year budget amendment. Sufficient funds will be included in future fiscal year budgets to cover the cost of the MOA.

CAC POSITION

The CAC was considered this item at its September 25, 2019 meeting and unanimously approved a motion of support.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Presentation

YERBA BUENA ISLAND
VISTA POINT
TIDA MOA Amendment #4

Board



San Francisco
County Transportation
Authority

Agenda Item #10
October 8, 2019

YBI Construction Projects

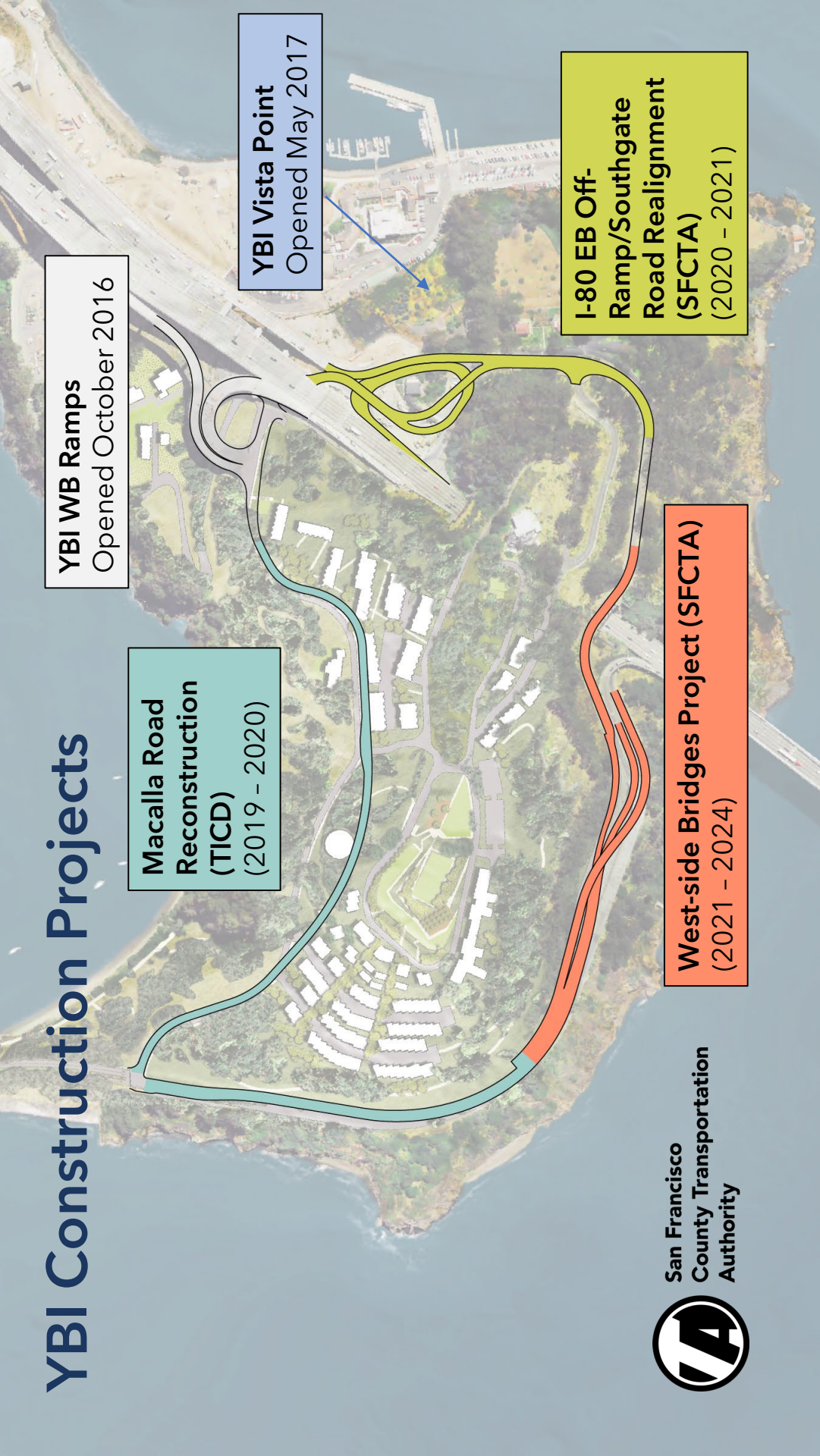
YBI WB Ramps
Opened October 2016

**Macalla Road
Reconstruction
(TICD)**
(2019 - 2020)

YBI Vista Point
Opened May 2017

**I-80 EB Off-
Ramp/Southgate
Road Realignment
(SFCTA)**
(2020 - 2021)

West-side Bridges Project (SFCTA)
(2021 - 2024)



I-80 EB Off Ramp/Southgate Road Realignment



San Francisco
County Transportation
Authority

- Total Project Cost: \$51M
- Funding: Federal, State, TIDA
- Construction: Early 2020 - Late 2021



Construction Contract
Advertisement: Nov. 2019
Award: Jan. 2020

Overview



San Francisco
County Transportation
Authority

- **Opened
May 2, 2017**
- **Acquiring land
for permanent
operation**
- **2,000 monthly
visitors**
- **Open daily 6:00
a.m. to 8:00 p.m.**



Funding



San Francisco
County Transportation
Authority

- **BATA Toll Bridge**
- **Federal Highway Bridge Program**
- **State Prop 1B**



Amenities



San Francisco
County Transportation
Authority

ADA accessible

- Pathways
- Benches
- Restrooms
- Drinking fountain



Shuttle Access



San Francisco
County Transportation
Authority

Shuttle services
provided to and
from Vista Point
to Treasure Island
on weekends and
holidays



One Treasure Island Jobs Program



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County Transportation
Authority

8% of Vista Point
services are
provided by
One Treasure Island
vendors



Operations and Maintenance Costs



San Francisco
County Transportation
Authority

TASK/DESCRIPTION	TOTAL COSTS TO DATE
Task 1: Janitorial / Trash Disposal Services	\$121,248
Task 2: Landscape Maintenance Services	\$23,555
Task 3: Security Services	\$146,114
Task 4: Portable Restroom Facilities	\$100,863
Task 5: Transportation Shuttle Services	\$563,220
TOTAL	\$955,000

Amendment Request



San Francisco
County Transportation
Authority

Expended to date	\$	955,000
Budget: Oct. 19 – Jun. 20	\$	275,000
Budget: Jul. 20 – Jun. 21	\$	365,000
Total Budget	\$	1,595,000
Previously approved	\$	955,000
Amendment Request	\$	640,000

Summary of Requests

- Approve Amendment No. 4 to the Memorandum of Agreement with TIDA for YBI Vista Point Operations/Maintenance to increase the amount by \$640,000, to a total amount not to exceed \$1,595,000
- Extend the term of the agreement to June 30, 2021

Questions?



San Francisco
County Transportation
Authority