



## Memorandum

### AGENDA ITEM 4

**DATE:** September 17, 2019

**TO:** Transportation Authority Board

**FROM:** Eric Cordoba - Deputy Director for Capital Projects

**SUBJECT:** 10/08/19 Board Meeting: Execution of Amendment No. 4 to the Memorandum of Agreement with the Treasure Island Development Authority for Yerba Buena Island Vista Point Operation Services to Increase the Amount by \$640,000, to a Total Amount Not to Exceed \$1,595,000, and Extend the Agreement through June 30, 2021

#### RECOMMENDATION

Information  Action

- Execute Amendment No. 4 to the Memorandum of Agreement (MOA) with the Treasure Island Development Authority (TIDA) for the Yerba Buena Island (YBI) Vista Point Operation Services to increase the amount by \$640,000, to a total amount not to exceed \$1,595,000, and extend the agreement through June 30, 2021
- Authorize the Executive Director to modify amendment terms and conditions

- Fund Allocation
- Fund Programming
- Policy/Legislation
- Plan/Study
- Capital Project Oversight/Delivery
- Budget/Finance
- Contract/Agreement
- Other:  
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#### SUMMARY

The Transportation Authority has been working in collaboration with TIDA to operate and maintain the YBI Vista Point facility since November 2016. Amendment No. 4 to the MOA will increase the total agreement amount to \$1,595,000 and extend the termination date to June 30, 2021.

## DISCUSSION

### Background.

After the completion of the new Bay Bridge Eastern Span bicycle/pedestrian path extension from Oakland to YBI in fall of 2016, the Transportation Authority, TIDA, Caltrans, Bay Area Toll Authority (BATA), and the United States Coast Guard (USCG) collectively determined it would be advantageous to design and construct a trail landing Vista Point improvements on YBI, adjacent to the San Francisco-Oakland Bay Bridge bicycle/pedestrian path touch down area,



to improve safety for pedestrians and bicyclists. These improvements were opened to the public in early May 2017 and provide a larger, more amenable Vista Point type setting (on USCG property - Quarters 9), including but not limited to a hydration station, portable restrooms, bike racks, shuttle from Treasure Island and pedestrian crosswalk. The opening of Vista Point coincided with Caltrans' expansion of the hours of the bicycle/pedestrian path to weekdays as well as weekends. The Vista Point is open the same hours as the bicycle/pedestrian path. With the Vista Point improvements opened to the public, ongoing maintenance, security and operational activities are required.

In June 2019, through Resolution 19-59, the Transportation Authority approved the acquisition of property on YBI from the U.S. Coast Guard, on behalf of TIDA, to enable construction of the Southgate Road Realignment Improvements Project and for continued use of Vista Point under TIDA's ownership. The Transportation Authority will subsequently transfer the majority of the property to TIDA as soon as practicable and the remainder to Caltrans after construction is complete.

#### **Memorandum of Agreement.**

In October 2016, through Resolution 17-08, the Transportation Authority approved a MOA with TIDA for the YBI Vista Point Operation Services in an amount not to exceed \$500,000 through June 30, 2017. Under the terms of the MOA, TIDA utilizes its existing resources to provide janitorial, landscape maintenance, security, transportation shuttle, and other services for the Vista Point area, and the Transportation Authority compensates TIDA for these service expenses. The MOA was amended as of July 1, 2017 to increase the not to exceed amount to \$600,000; amended again as of July 1, 2018 to increase the not to exceed amount of \$955,000 and amended a third time as of July 1, 2019 to extend the term of the MOA to October 31, 2019. Vista Point operations and maintenance cost an average of \$316,169 per year, of which the majority of the cost is attributed to operating a weekend and holiday shuttle service. A shuttle, equipped to transport up to eight bicycles, operates 15- to 20-minute service between Vista Point and Treasure Island from sunup to sundown on weekends and holidays. Two vendors under the MOA, Toolworks, Inc. and Rubicon Landscape, participate in the One Treasure Island jobs program, which provides job opportunities for Treasure Island and San Francisco residents. Together, Toolworks, Inc. and Rubicon Landscape account for approximately 8% of the total agreement.

Amendment No. 4 to the MOA will increase the total agreement amount to \$640,000 to a total amount not to exceed \$1,595,000 and extend the termination date to June 30, 2021. The services provided under the MOA between the Transportation Authority and TIDA has been fully funded by the Bay Area Toll Authority's (BATA) Seismic Retrofit funds programmed to the I-80 Westbound Ramps Project. BATA has continued its commitment to support Vista Point operations and maintenance through our funding agreement for the Southgate Road Realignment Improvements Project.

#### **FINANCIAL IMPACT**

The services provided under the MOA amendment between the Transportation Authority and TIDA will be funded by BATA funds programmed to the Southgate Road Realignment Improvements Project. Remaining activities for Fiscal Year 2019/20 will be included in the



Transportation Authority's mid-year budget amendment. Sufficient funds will be included in future fiscal year budgets to cover the cost of the MOA.

### **CAC POSITION**

The CAC will consider this item at its September 25, 2019 meeting.