

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

<b>FY of Allocation Action:</b>	FY2019/20
<b>Project Name:</b>	Safer Taylor Street
<b>Grant Recipient:</b>	San Francisco Municipal Transportation Agency

### EXPENDITURE PLAN INFORMATION

<b>Prop K EP categories:</b>	Traffic Calming
<b>Current Prop K Request:</b>	\$2,047,958
<b>Supervisory District(s):</b>	District 03, District 06

### REQUEST

#### Brief Project Description

In collaboration with the Tenderloin community, the SFMTA has developed a new vision for Taylor Street between Market Street and Sutter Street that improves transportation safety and livability for all users of this corridor. The project, once constructed, will widen sidewalks and add new landscaping, furnishings, and street lighting from Turk to Ellis, add a left turn signal at Geary for pedestrian safety, and update curbside loading zones on the corridor to reflect the needs of the community.

#### Detailed Scope, Project Benefits and Community Outreach

Taylor Street is home to a vibrant, dense and diverse mix of residents and workers. The Tenderloin neighborhood has historically struggled with socio-economic and traffic safety issues. People hope to reclaim street space for safe and enjoyable walking. Wider sidewalks will create more public space for walking, shorter crosswalks, landscaping, art and neighborhood amenities. The proposed design widens sidewalks by 5 to 11 feet throughout Taylor Street on both sides. Together, more space and more amenities can lead to better public health outcomes for all.

The Safer Taylor Street project is a critical component of the City's Vision Zero goal to eliminate all traffic deaths. From 2011 to 2016, there were 109 collisions on this segment of Taylor Street from Market to Sutter streets, 69 of which involved pedestrians and cyclists. Of the pedestrian injury collisions, most resulted from a driver failing to yield while turning. In addition, over half of auto collisions were caused by risky driver behaviors such as red light running and traveling at unsafe speeds. Widening the sidewalk, and in turn reducing the number of travel lanes, provides critical roadway safety improvements with minimal impacts to traffic congestion most of the day. Taylor Street will be one lane with turn pockets south of Ellis Street, and expand to two lanes north of Ellis. This new design still accommodates existing traffic on Taylor Street while substantively improving public safety. People walking will have shorter crosswalks and more time to cross, while drivers will have dedicated turn signals separate from pedestrian crossings.

The current phase, detailed design, will design to construction the infrastructure to build the project approved in October 2018 by the SFMTA Board of Directors. Community outreach will continue through the existing Community Working Group, making critical decisions about urban design and to inform the construction phasing. SFMTA will be the project sponsor, funding lead, and outreach lead through this phase. This includes administering grant funds, hosting the Community Working Group, attending local neighborhood events, and working with Public Works staff on design changes as information evolves about basements, utilities and other potential impacts to the proposed horizontal alignment. SFPW will be the project design lead, developing 35% to 100% design drawings for the Taylor Street project, and will continue to keep the project budget up-to-date as new information emerges about structural or utilities impacts. SFPW will hire any design-related consultants, such as those need to complete structural investigations or electrical design.

#### Project Location

Taylor Street, from Market Street to Sutter Street

#### Project Phase(s)

Design Engineering (PS&E)

## 5YPP/STRATEGIC PLAN INFORMATION

<b>Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?</b>	Named Project
<b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b>	Less than or Equal to Programmed Amount
<b>Prop K 5YPP Amount:</b>	\$2,407,250

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### ENVIRONMENTAL CLEARANCE

<b>Environmental Type:</b>	Categorically Exempt
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### PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering	Jan-Feb-Mar	2017	Jul-Aug-Sep	2019
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2019	Apr-May-Jun	2020
Advertise Construction	Jul-Aug-Sep	2020		
Start Construction (e.g. Award Contract)	Oct-Nov-Dec	2020		
Operations				
Open for Use			Jul-Aug-Sep	2022
Project Completion (means last eligible expenditure)				

### SCHEDULE DETAILS

The Community Working Group, which includes businesses, non-profits and residents directly on the Taylor Street corridor, provided input throughout the planning phase. MTA will continue to update the Community Working Group during the design phase via periodic email bulletins. As needed and if requested by stakeholders, the MTA will convene additional Community Working Group meetings to discuss topics relevant to the project phase. This project coordinates with the NoMa-SoMa retiming efforts and Better Market Street.

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### FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K: Traffic Calming	\$0	\$2,047,958	\$0	\$2,047,958
<b>Phases in Current Request Total:</b>	<b>\$0</b>	<b>\$2,047,958</b>	<b>\$0</b>	<b>\$2,047,958</b>

### FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$0	\$3,429,749	\$300,000	\$3,729,749
TBD (POTENTIAL SOURCES INCLUDE TRANSPORTATION SUSTAINABILITY FEES, EDUCATIONAL REVENUE AUGMENTATION FUND, LOW CARBON FUEL STANDARD PROGRAM, POPULATION BASELINE GENERAL FUNDS, AND NEW REVENUE MEASURES)	\$10,465,745	\$0	\$0	\$10,465,745
PROP A GO BOND	\$3,950,991	\$0	\$0	\$3,950,991
POPULATION BASELINE GENERAL FUND	\$400,000	\$3,823,972	\$230,000	\$4,453,972
CALTRANS PLANNING GRANT	\$0	\$0	\$300,000	\$300,000
<b>Funding Plan for Entire Project Total:</b>	<b>\$14,816,736</b>	<b>\$7,253,721</b>	<b>\$830,000</b>	<b>\$22,900,457</b>

## COST SUMMARY

Phase	Total Cost	Prop K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$380,000	\$0	Completed work
Environmental Studies (PA&ED)	\$450,000	\$0	Completed work
Right of Way	\$0	\$0	
Design Engineering (PS&E)	\$2,047,958	\$2,047,958	Public Works cost estimate and SFMTA project management, outreach and traffic routing costs from prior efforts based on 35% design estimate
Construction	\$20,022,499	\$0	Public Works cost estimate based on 35% design estimate
Operations	\$0	\$0	
<b>Total:</b>	<b>\$22,900,457</b>	<b>\$2,047,958</b>	

<b>% Complete of Design:</b>	35.0%
<b>As of Date:</b>	08/06/2019
<b>Expected Useful Life:</b>	50 Years

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### MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 1,499,066	73%
2. Consultant	\$ 353,892	17%
3. Other Direct Costs *	\$ 10,000	0%
4. Contingency	\$ 185,000	9%
<b>TOTAL PHASE</b>	<b>\$ 2,047,958</b>	

TOTAL LABOR COST BY AGENCY	
<b>SFMTA</b>	\$ 550,000
<b>SFPW</b>	\$ 1,497,958
<b>TOTAL</b>	<b>\$ 2,047,958</b>

\* e.g. printed materials

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## SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total Prop K Requested:	\$2,047,958	Total Prop AA Requested:	\$0
Total Prop K Recommended:	\$2,047,958	Total Prop AA Recommended:	\$0

<b>SGA Project Number:</b>		<b>Name:</b>	Safer Taylor Street
<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	12/31/2020
<b>Phase:</b>	Design Engineering	<b>Fundshare:</b>	100.0

### Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
PROP K EP-138	\$0	\$1,740,764	\$307,194	\$0	\$0	\$2,047,958

### Deliverables

1. With the first quarterly progress report due January 15, 2020, provide 2-3 photos of typical before conditions.
2. With quarterly progress reports, please provide a summary of any feedback provided by the Community Working Group during the preceding quarter, as well as any updates to the project scope.
3. Upon project completion, provide evidence of completion of 100% design (e.g. copy of certifications page); and provide an updated scope, schedule, budget and cost estimate for construction. This deliverable can be met with an allocation request for construction that includes evidence of completion of design.

### Special Conditions

1. The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.

Metric	Prop K	Prop AA
<b>Actual Leveraging - Current Request</b>	0.0%	No Prop AA
<b>Actual Leveraging - This Project</b>	83.71%	No Prop AA

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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement
CK

## CONTACT INFORMATION

	Project Manager	Grants Manager
<b>Name:</b>	Chava Kronenberg	Joel C Goldberg
<b>Title:</b>		Grants Procurement Manager
<b>Phone:</b>	(415) 701-4451	(415) 646-2520
<b>Email:</b>	chava.kronenberg@sfmta.com	joel.goldberg@sfmta.com



# Safer Taylor | BEFORE & AFTER



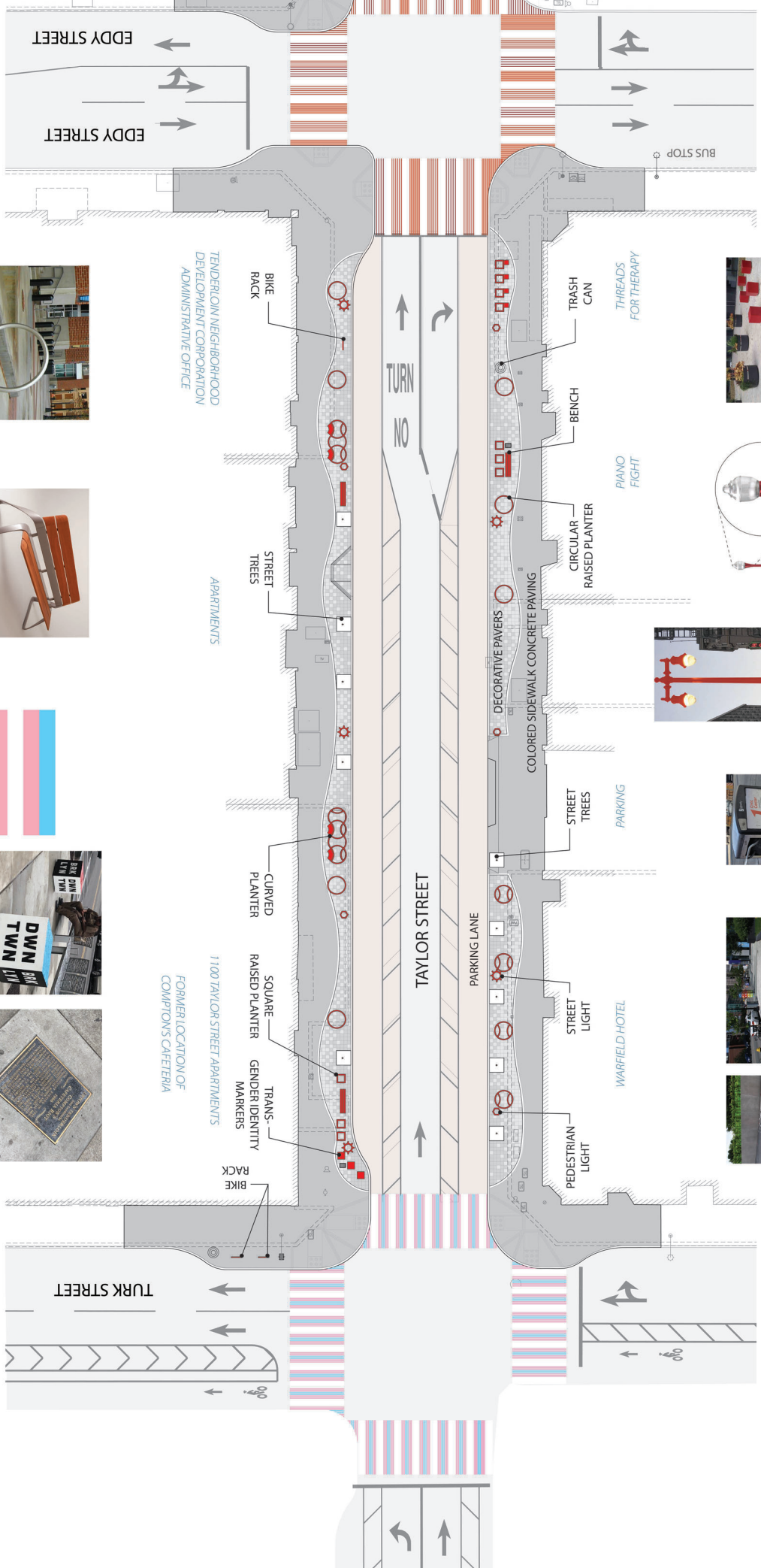
BEFORE



AFTER



Safer Taylor Street  
 Urban Design Showcase | Bayanihan Center  
 July 25th, 2019



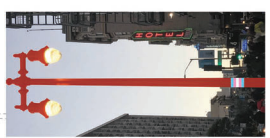
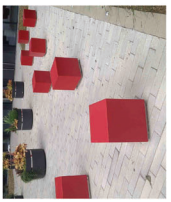
■ CUBE SEATS

○ PEDESTRIAN LIGHT

⊗ STREET LIGHT

⊙ TRASH CAN

DECORATIVE PAVERS

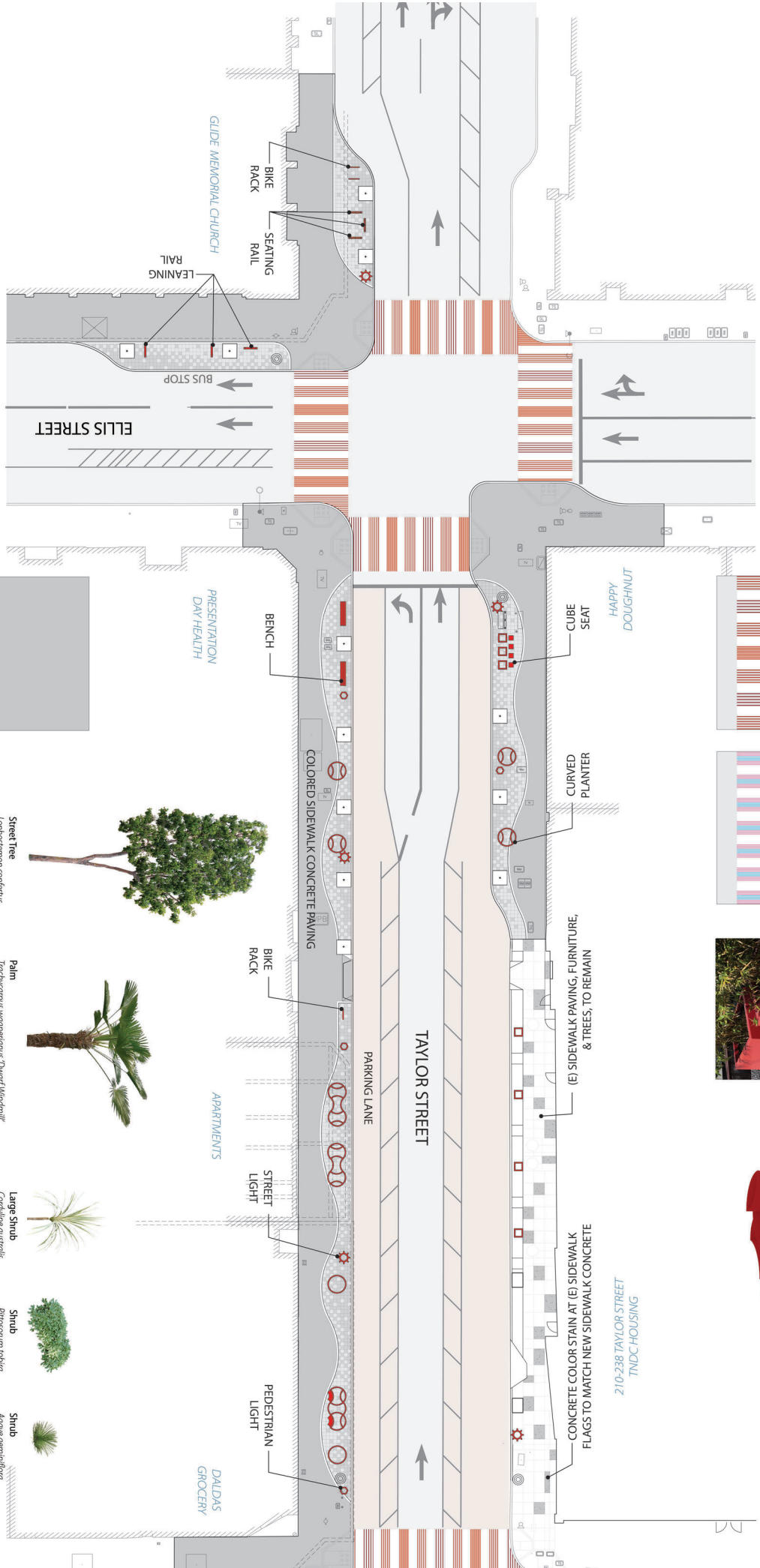


| BIKE RACK

■ BENCH

TRANS- GENDER IDENTITY MARKERS: PLAQUES AND CUBES

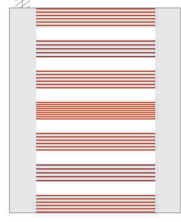




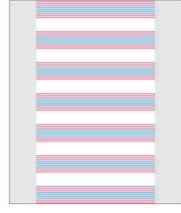
COLORED SIDEWALK  
CONCRETE PAVING

VEGETATION FOR STREET TREES & PLANTERS

-  Street Tree  
*Laphostemon confertus*  
*Bridsonia* Box
-  CIRCULAR RAISED PLANTER  
*Palm*  
*Trachycarpus swagnerianus* 'Dwarf Windmill'  
*Dwarf Windmill Palm*
-  SQUARE RAISED PLANTER & CURVED PLANTER  
*Large Shrub*  
*Cordyline australis*  
*Drosera Palm*
-  Shrub  
*Pittosporum tobira*  
*Mock Orange*
-  Shrub  
*Agave geminiflora*  
*Twin Flowered Agave*



DECORATIVE CROSSWALK:  
TENDERLOIN RED  
at Eddy & Taylor, Ellis & Taylor



DECORATIVE CROSSWALK:  
TRANSGENDER FLAG  
at Turk & Taylor



RAISED PLANTER



CURVED PLANTER  
with seating option



LEANING RAIL



SEATING RAIL