



Julie Kirschbaum Director of Transit September 24, 2019

Status Update

- 67 vehicles delivered, 61 in revenue service
 - Deliveries continuing on schedule
 - Final vehicle arriving in October
- Preparing Mod. 6 to begin work on track brakes, seating, and lay groundwork schedule change to permit early Breda retirement
- Performance improved steadily between June and September
 - Continuing work on HPU to address reliability



90-Day Plan

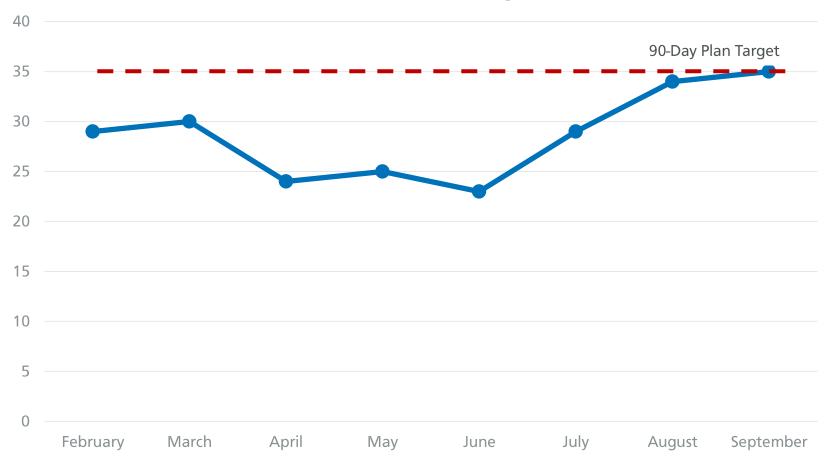
LRV4 initiatives in the current 90-Day Plan include the following targets:



Availability Delivery Reliability Track Brakes **Doors** Complete Submit new Increase Correct issues Increase delivery of the vehicle with doors design for reliability to availability to first phase of 8,000 miles track brakes and couplers, 35 vehicles 68 vehicles remove all MDBF or to CPUC per day restrictions greater Completed Completed Averaging Arriving first August at week of Oct. 35+ 7,793 miles

Fleet Availability

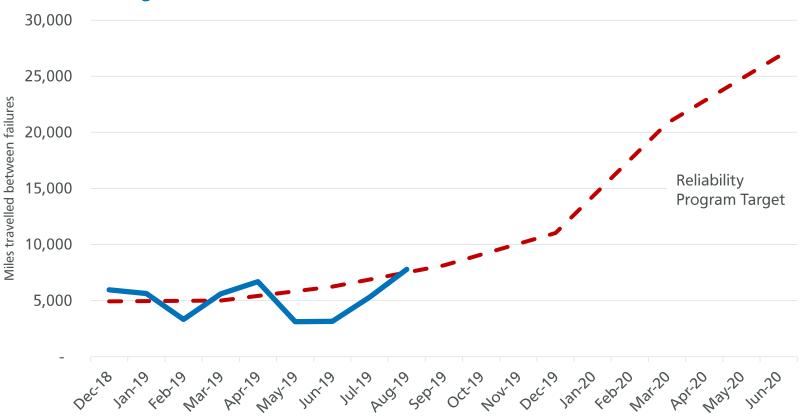
Vehicles Available for Service by Month



September figures are preliminary and subject to change

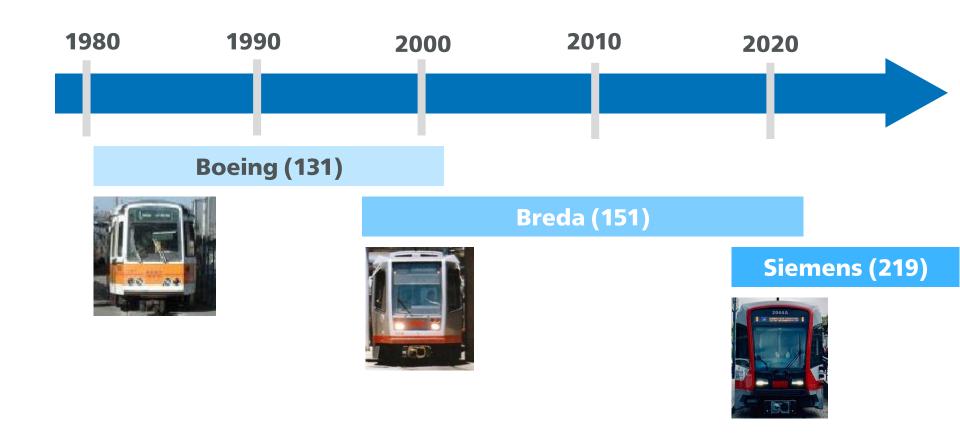
Reliability Program

Reliability



August figures are preliminary and subject to change

SFMTA Light Rail Fleet



Calendar years



Project schedule

We have the opportunity to compress delivery of vehicles to retire the Breda fleet ahead of schedule:

- Increase production rate with delivery of final LRV 14-16 months early
- Federal Transit Administration has approved early retirement of the Breda fleet

Original	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Expansion		68												
Replacement		151												
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Accelerated	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Expansion	68													
Replacement					151									

Next Steps

- Continue to resolve outstanding technical issues (e.g. HPU)
- Authorize Siemens to address priority retrofits on Phase I expansion
 - Track brakes
 - Passenger emergency stop button redesign
- Authorize long lead items for Phase II replacement
 - Seating design and engineering
 - Preliminary production acceleration activities
- Anticipate returning to SFCTA Board for full Phase II replacement funding authorization in Spring 2020