

Plan Bay Area 2050

Goals and Regionally-Significant Projects



**San Francisco
County Transportation
Authority**

Agenda Item 11

July 9, 2019

Horizon and Plan Bay Area 2050

Recap:
What is Plan Bay Area 2050?

Approval of SF Goals

Approval of SF Regionally-
Significant Projects

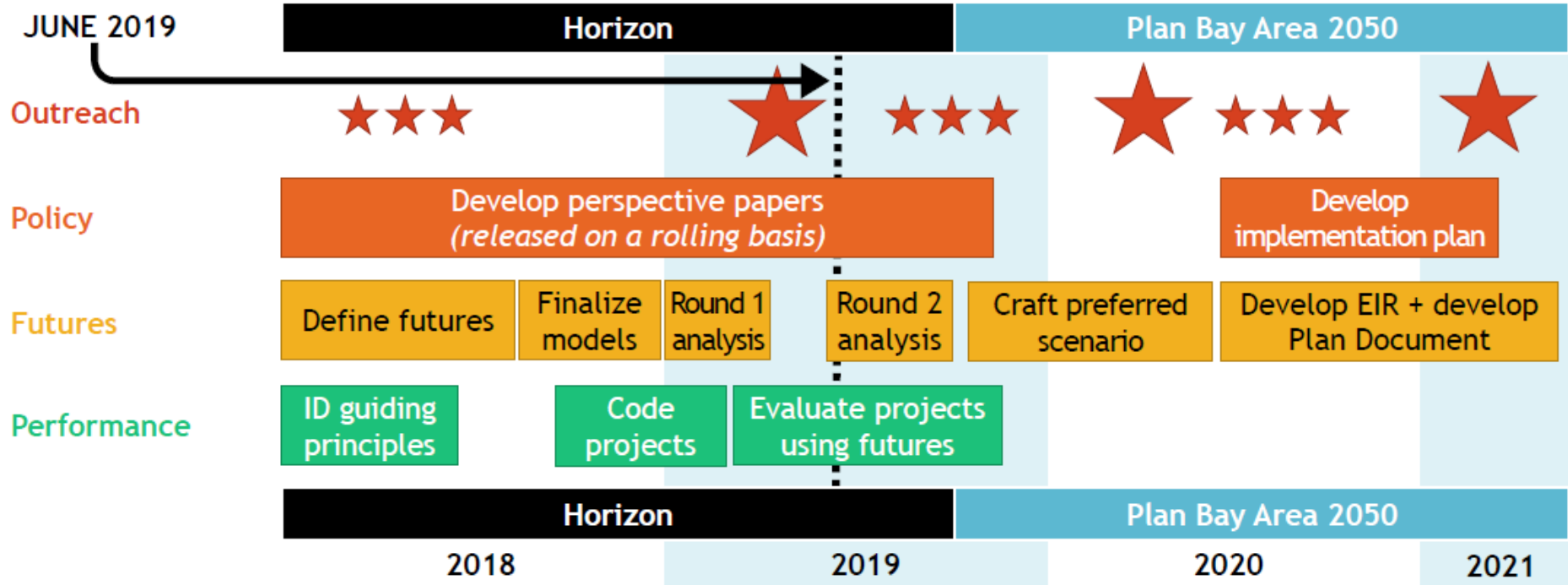
Next Steps



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Horizon and Plan Bay Area 2050





Regional strategy to meet greenhouse gas reduction targets

Accommodate new housing growth within the region

Regional Planning



County "Local" Planning

1. PDA Investment & Growth Strategies
2. Expenditure Plans
3. Congestion Management Programs
4. Active Transportation Plans
5. Modal Studies (Freight, Transit, Freeway / Corridor)
6. Community Based Plans

**not an exhaustive list of local planning efforts*

What does Plan Bay Area include?



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Roadmap for housing and
job growth

Financially constrained
transportation
investment strategy

Action plan to meet
policy goals



For Your Approval: San Francisco's Goals



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- Advance San Francisco's funding priorities
- Focus on equity
- Leadership in facing the region's future

What did San Francisco gain through Plan Bay Area 2040 process?



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Prioritized funding for operations and maintenance (“Fix It First”) on our existing system

Emphasized core capacity transit investments

High performing SF projects

- Treasure Island Congestion Pricing (top scorer in the region!)
- Downtown SF Congestion Pricing (based on 2010 study)
- Geary Bus Rapid Transit
- Caltrain Modernization + Caltrain to Transbay Transit Center



Financially Constrained Transportation Investment Strategy

Forecasts transportation revenues

Establishes list priority projects
and programmatic categories

Sets policy for future investment
and revenue advocacy



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Developing the Transportation Investment Strategy for PBA 2050



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Transformative Projects



Regionally-Significant Projects

ongoing

State of Good Repair for local streets and roads,
state highways, and transit

ongoing

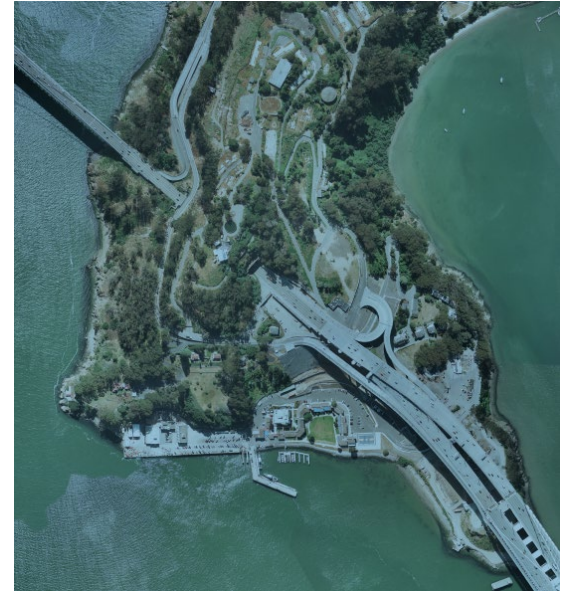
Other programmatic categories (e.g. bike /
pedestrian projects, minor transit, etc.)

upcoming

San Francisco Fiscally
Constrained
Transportation Project
List
(2021 - 2050)

For Your Approval: San Francisco's Regionally-Significant Project List

Capacity-increasing projects over \$250 million



Programmatic Categories for PBA 2050



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Next Steps: Fall/Winter 2019



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Needs assessment and
revenue forecast from MTC

Project performance
evaluation results

Comprehensive financially-
constrained transportation
projects list for San Francisco



Websites

For more information on Horizon:
<https://mtc.ca.gov/our-work/plans-projects/major-regional-projects/horizon>

For more information on PBA 2050:
<https://mtc.ca.gov/our-work/plans-projects/plan-bay-area-2050>

For the Transportation Authority's website on PBA 2050:
<https://www.sfcta.org/pba2050>



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Questions?

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