



Memorandum

Date: 6.25.19 **RE:** TIMMA Board
June 25, 2019

To: Treasure Island Mobility Management Agency Board: Commissioners Haney (Chair), Walton (Vice Chair), Brown, Fewer, Mar, Mandelman, Peskin, Ronen, Safai, Stefani and Yee

From: Tilly Chang – Executive Director *TJC*

Subject: **INFORMATION** – Executive Director’s Report

REGIONAL, STATE AND FEDERAL ISSUES

\$20M in Affordable Housing and Sustainable Communities (AHSC) Grant Awarded: On June 11th, the Strategic Growth Council announced the award of \$402M in FY18/19 cycle AHSC grant funding. SFCTA supported the application submitted by Mercy Housing together with the Treasure Island Development Authority (TIDA) for \$20M in AHSC funding. SGC awarded the full request to the Treasure Island project. \$15M will fund affordable housing construction on the Island, and \$5M will fund supporting transportation improvements. The transportation improvements include construction of a bicycle-pedestrian path connection on Yerba Buena Island between the San Francisco-Oakland Bay Bridge East Span touchdown and the new Treasure Island ferry terminal; as well as electric buses to AC Transit to operate the new east bay transit service.

Staff Present Treasure Island Mobility Management Approach at Innovation and Impact Symposium: On June 18th, TIMMA staff joined a panel moderated by MTC’s Alix Bockelman at the Innovation and Impact Symposium hosted by Joint Venture Silicon Valley. The panel discussed regional innovations in first-last mile transportation, including Mobility as a Service (MaaS), AV shuttles, and public-private partnerships. Treasure Island is recognized as an important Bay Area demonstration not just of innovation in first-last mile service design, but also for its institutional model of collaboration with developers to deploy travel demand management strategies.

LOCAL ISSUES

First Step in 2019 Outreach To Island Businesses Complete: This spring, we launched a three-phase outreach effort with Island businesses to support staff analysis of toll policy options. The first phase is comprised of 1 on 1 interviews with a subset of representatives of all non-residential tenants on the Island, including commercial tenants, non-profit institutions, retail, and visitor destinations. The goal of the interviews is to provide insights to craft a series of “co-creation” workshops anticipated for next quarter, which will result in the design of transportation benefits to support Island workers and other non-residential travelers. We expect to present the results of this first phase to the Committee in July.

CCTA Awarded Advanced Transportation Technology Grant, TIMMA to Serve as a Partner: Contra Costa Transportation Authority, in partnership with Metropolitan Transportation Commission, Bay Area Rapid Transit, and GoMentum Station, was recently awarded an \$8 million US DOT Advanced

Transportation and Congestion Management Technologies Deployment (ATCMTD) grant to develop a Bay Area Mobility-as-a-Service (MaaS) Application to provide transportation planning, booking and payment options via smart phones and other internet-connected devices. The goal is to enable a shift motorists from solo vehicle usage toward transit and carpool options. TIMMA is a partner on the project because we support development of a regional MaaS system, to support future TI/YBI trip-making by Island residents, workers and visitors. We will work with CCTA to better understand their program's scope and budget needs, and may return to the TIMMA committee with a request for local matching funds to support the CCTA project in the coming months.

Autonomous Vehicle (AV) Shuttle Pilot Goals Framework Under Development: In 2018, we executed a grant agreement with SFMTA for up to \$5.3M in Federal Highway Administration (FHWA) Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant funding. The funding will support the final design and installation of the tolling system, and will also support the pilot deployment of an AV Shuttle on the Islands. This month, we held several discussions with SFMTA staff to finalize a framework of goals and objectives to guide the pilot. We anticipate stakeholder outreach later this year.