

Downtown Congestion Pricing Study

Contract Award for Technical and Communications Services



**San Francisco
County Transportation
Authority**

Agenda Item 10

June 11, 2019

Study Budget and Schedule



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- ▶ Study funding:
 - ▶ Total study budget including agency, consultant, contingency: \$1.8 million
 - ▶ \$500,000 currently funded with Prop K
 - ▶ Anticipated funding sources for remaining \$1.3 million: MTC, developer fees
 - ▶ Full \$700,000 consultant contract contingent upon full funding
- ▶ Schedule:
 - ▶ Complete by end of 2020



- ▶ Four workstreams:
 - ▶ Workstream 0: Project Management
 - ▶ Workstream 1: Stakeholder Engagement
 - ▶ Workstream 2: Program Development
 - ▶ Workstream 3: Technical Analysis

Procurement Overview



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- ▶ RFP Issued: April 8, 2019
- ▶ Proposal Due Date: May 7, 2019
- ▶ 5 proposals received by RFP deadline
- ▶ 3 firms interviewed by evaluation committee comprised of TA, SFMTA and MTC staff
- ▶ All 3 interviewed firms met or exceeded 14% DBE goal

Key Evaluation Criteria



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- ▶ Proposer Information and Understanding of Project Objectives
- ▶ Technical and Management Approach
- ▶ Capabilities and Experience



- ▶ Award an 18-month contract in an amount not to exceed \$700,000 to the top-ranked firm:
 - ▶ Nelson\Nygaard Consulting Associates
- ▶ Authorize the Executive Director to negotiate contract payment terms and non-material terms and conditions

Thank you.
Any Questions?



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