

Proposition AA 2019 Call for Projects Draft Programming Recommendations

Citizen Advisory Committee



**San Francisco
County Transportation
Authority**

Agenda Item 9

May 22, 2019

Prop AA

Overview

- \$10 vehicle registration fee
- Generates about \$5 million annually
- Focus on small, high impact projects that will provide tangible benefits to the public quickly
- Design and construction phases only
- Strong emphasis on timely use of funds



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Prop AA Categories



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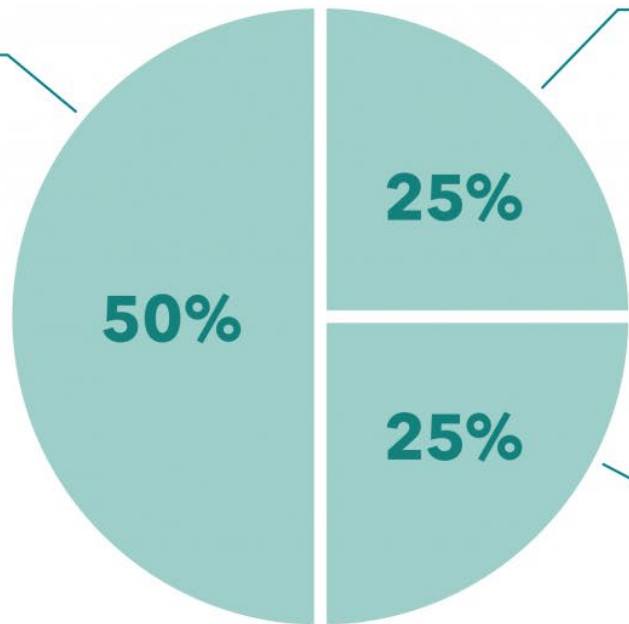
STREET REPAIR AND RECONSTRUCTION

Reconstruction of city streets with priority given to streets located on:

- Bicycle network
- Transit network

Priority to projects that include complete streets elements, including:

- Pedestrian improvements
- Traffic calming
- Bicycle infrastructure



PEDESTRIAN SAFETY

- Crosswalk maintenance
- Sidewalk repair and widening
- Sidewalk bulb-outs
- Pedestrian lighting, signals, and median islands

TRANSIT RELIABILITY AND MOBILITY IMPROVEMENTS

- Transit station/stop improvements
- Transit signal priority
- Travel information improvements
- Parking management pilots
- Transportation demand management

Prop AA 2019 Call for Projects



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Funds available: \$4,140,270

- **\$3,550,072 initial amount**
- **\$590,198 from Capital Reserve and completed projects**

Six applications requesting: \$5,978,052

Recommendation: Program \$4,140,270 to five projects



Board-adopted prioritization criteria:

- Eligibility screening criteria
- Program-wide criteria (e.g. community support)
- Category-specific criteria (e.g. for Pedestrian category, prioritize projects on the High Injury Network)

Priority to projects that demonstrate strong project readiness

- Prop AA voter mandate to deliver tangible benefits to public quickly

Amount Available vs. Requested

	FUNDS REQUESTED	FUNDS AVAILABLE
Street Repair and Reconstruction Category	\$ 3,009,603	\$ 3,009,603
Pedestrian Safety Category	\$ 2,268,449	\$ 746,891
Transit Reliability and Mobility Improvement Category	\$ 700,000	\$ 383,776
TOTAL	\$ 5,978,052	\$ 4,140,270



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Street Repair and Reconstruction Category



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PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Geary Boulevard Pavement Renovation	SFPW	\$ 989,603	\$ 989,603
Richmond Residential Streets Pavement Renovation	SFPW	\$ 2,020,000	\$ 2,020,000
	TOTAL	\$ 3,009,603	\$ 3,009,603

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Pedestrian Safety Category



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PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
5th Street Quick Build Improvements	SFMTA	\$ 1,650,000	\$ 378,372
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements ("The Hairball") Segments F/G	SFPW	\$ 368,519	\$ 368,519
	TOTAL	\$2,268,449	\$746,891

Prop AA Programming Recommendation Transit Reliability and Mobility Improvements Category



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PROJECT	SPONSOR	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Third Street Transit and Safety Early Implementation Project	SFMTA	\$ 700,000	\$ 383,776
TOTAL		\$700,000	\$ 383,776



Not recommend for funding:

- Accessible Pedestrian Signals (SFMTA) - \$249,930
- Lowest scoring Pedestrian Safety application
- SFCTA staff will work with SFMTA to identify other funds (e.g. Prop K funds from the Signals and Signs or Pedestrian Safety categories).

Thank you.

sfcta.org/propaa



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