Prop K Half-Cent Transportation Sales Tax for Eight Requests

Citizen Advisory Committee



San Francisco County Transportation Authority Agenda Item 7

May 22, 2019

Powell Station Modernization (BART) Construction



San Francisco County Transportation Authority

Prop K request: \$672,975 Prior Prop K: \$327,025 Total Cost: \$16.1 million

Fulfills prior intent to allocate

Station reconfiguration improves station function, safety, security, capacity, sustainability, appearance

Relocate ticket vending machines, wayfinding and transit maps, expanded paid area, fare evasion barriers and new fare gates

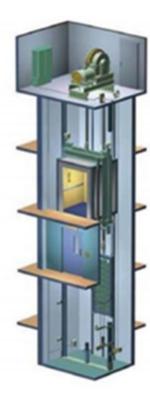
Open for use June 2021



Embarcadero Station: New Northside Platform Elevator (BART) - Construction



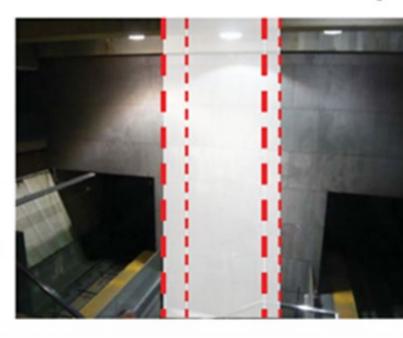
San Francisco County Transportation Authority



Prop K request: \$1,000,000 Total Cost: \$15 million

- Procure and install new elevator on north side of Embarcadero Station between BART platform and mezzanine area
- Expand paid area to include new elevator; dedicate existing elevator for Muni use only
- Leverages \$2 million One Bay Area Grant

Open for use Dec 2021



Rehabilitation of 5 Vintage Streetcars (SFMTA) - Construction



San Francisco County Transportation Authority





Prop K request: \$1,075,597 Future Prop K: \$3,850,735 Total Cost: \$17,250,000

- Rehabilitate 5 doubleended vintage streetcars for service on the F-line
- Upgrade major structural, electrical and mechanical systems
- Vehicles to meet ADA requirements

Condition: Enhanced oversight protocol agreement 5YPP Amendment

Final streetcar in service by Summer 2024

Great Highway Erosion and Drainage Repair (SFPW) - Design, Construction



San Francisco County Transportation Authority

Prop K request: \$1,316,211

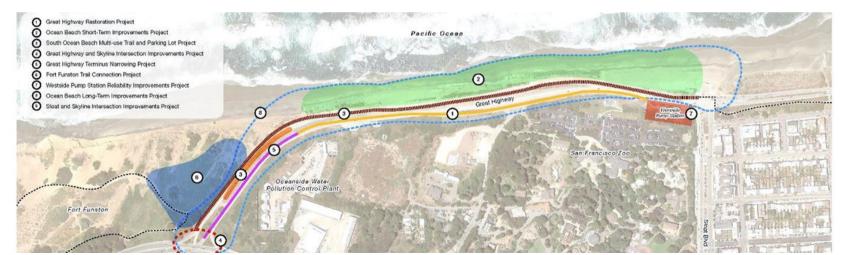
Multi-phase request

Improvements between Sloat and Skyline to address drainage and erosion issues

Revised scope

Preserves existing traffic configuration of 2 northbound and 1 southbound lane

Project completion by Summer 2020



District 7 FY19 Participatory Budgeting Priorities [NTIP Capital] (SFMTA) – Design, Construction



San Francisco County Transportation Authority

Prop K request: \$255,000 Total Cost: \$555,000

Multi-phase request

Traffic calming and pedestrian safety measures

• Speed humps, rectangular rapid flashing beacons, continental crosswalks, speed radar signs, striping and signage

Prioritized through the District 7 FY18/19 Participatory Budgeting process

Open for use Dec 2020



Lake Merced Bikeway Feasibility [NTIP Capital] (SFMTA) - Planning



Prop K request: \$150,000

Feasibility study for installing bike facilities around Lake Merced Park

 Option 1: Extend/reroute existing multi-use path into grassy area along south edge of lake to be designated for bicycles



San Francisco County Transportation Authority

 Option 2: Locate bike facility on Lake Merced Boulevard

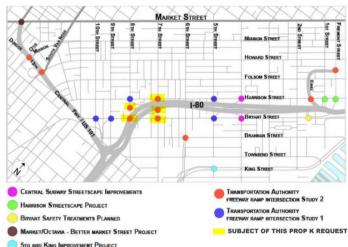
Roadway segments on High Injury Network and within a Community of Concern Final report anticipated

June 2020

7th and 8th Streets Freeway Ramp Intersections Near Term Improvements [NTIP Capital] (SFMTA) Design and Construction



San Francisco County Transportation Authority



Prop K request: \$160,000

Multi-phase request

Quick and effective safety measures at five intersections

• Where freeway on- or off-ramps intersect city streets, on High Injury Network Continental crosswalks, pedestrian safety zones, upgraded signage, leading pedestrian intervals signal improvements

Recommended by the SFCTA's Freeway Ramp Intersection Study

Open for use Dec 2020

NTIP Program Coordination (SFCTA) Planning





Prop K request: \$100,000

Ongoing coordination, oversight and support

Work with commissioners, key stakeholders

Identify, develop, and support delivery of NTIP planning and capital projects



San Francisco County Transportation Authority

Cycle 1 and Cycle 2

Each Supervisorial district has \$100,000 for planning grants and \$600,000 for capital grants over five-year cycle

Must be Prop K eligible



sfcta.org



San Francisco County Transportation Authority