

Downtown Congestion Pricing Study

Contract Award for Technical and Communications Services

Citizens Advisory Committee



San Francisco
County Transportation
Authority

Agenda Item 6

May 22, 2019

Study Budget and Schedule



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- Study funding:
 - Total study budget including agency, consultant, contingency: \$1.8 million
 - \$500,000 currently funded with Prop K
 - Anticipated funding sources for remaining \$1.3 million: MTC, developer fees
 - Full \$700,000 consultant contract contingent upon full funding
- Schedule:
 - Complete by end of 2020



- Four workstreams:
 - Workstream 0: Project Management
 - Workstream 1: Stakeholder Engagement
 - Workstream 2: Program Development
 - Workstream 3: Technical Analysis

Procurement Overview



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- ❑ RFP Issued: April 8, 2019
- ❑ Proposal Due Date: May 7, 2019
- ❑ 5 proposals received by RFP deadline
- ❑ 3 firms interviewed by evaluation committee comprised of TA, SFMTA and MTC staff
- ❑ All 3 interviewed firms met or exceeded 14% DBE goal

Key Evaluation Criteria



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- Proposer Information and Understanding of Project Objectives
- Technical and Management Approach
- Capabilities and Experience



- Award an 18-month contract in an amount not to exceed \$700,000 to the top-ranked firm:
 - Nelson\Nygaard Consulting Associates
- Authorize the Executive Director to negotiate contract payment terms and non-material terms and conditions

Thank you.
Any Questions?



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