

Horizon and Plan Bay Area 2050 Update



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Agenda Item 10

May 21, 2019

Horizon and Plan Bay Area 2050

Update on Horizon

What is Plan Bay Area 2050?

Establishing San Francisco's
priorities

Next Steps



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What is Horizon?

Horizon is exploring how economic, environmental, technological, and political uncertainties may create new challenges—or exacerbate existing ones—for the Bay Area over the coming decades



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What is Horizon?

Horizon will inform the transportation investment strategy, growth strategy, and other policies in *Plan Bay Area 2050*



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Horizon guiding principles



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*The San Francisco Bay Area
aspires to be:*

Guiding Principles



AFFORDABLE

All Bay Area residents and workers have sufficient housing options they can afford—households are economically secure.



CONNECTED

An expanded, well-functioning transportation system connects the Bay Area—fast, frequent, and efficient intercity trips are complemented by a suite of local transportation options, connecting communities and creating a cohesive region.



DIVERSE

The Bay Area is an inclusive region where people from all backgrounds, abilities, and ages can remain in place—with access to the region's assets and resources.



HEALTHY

The region's natural resources, open space, clean water and clean air are conserved—the region actively reduces its environmental footprint and protects residents from environmental impacts.



VIBRANT

The Bay Area region is an innovation leader, creating quality job opportunities for all and ample fiscal resources for communities.

Horizon planning elements



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Futures Planning



Clean
and Green



Rising Tides,
Falling
Fortunes



Back to
the Future

Perspective Papers

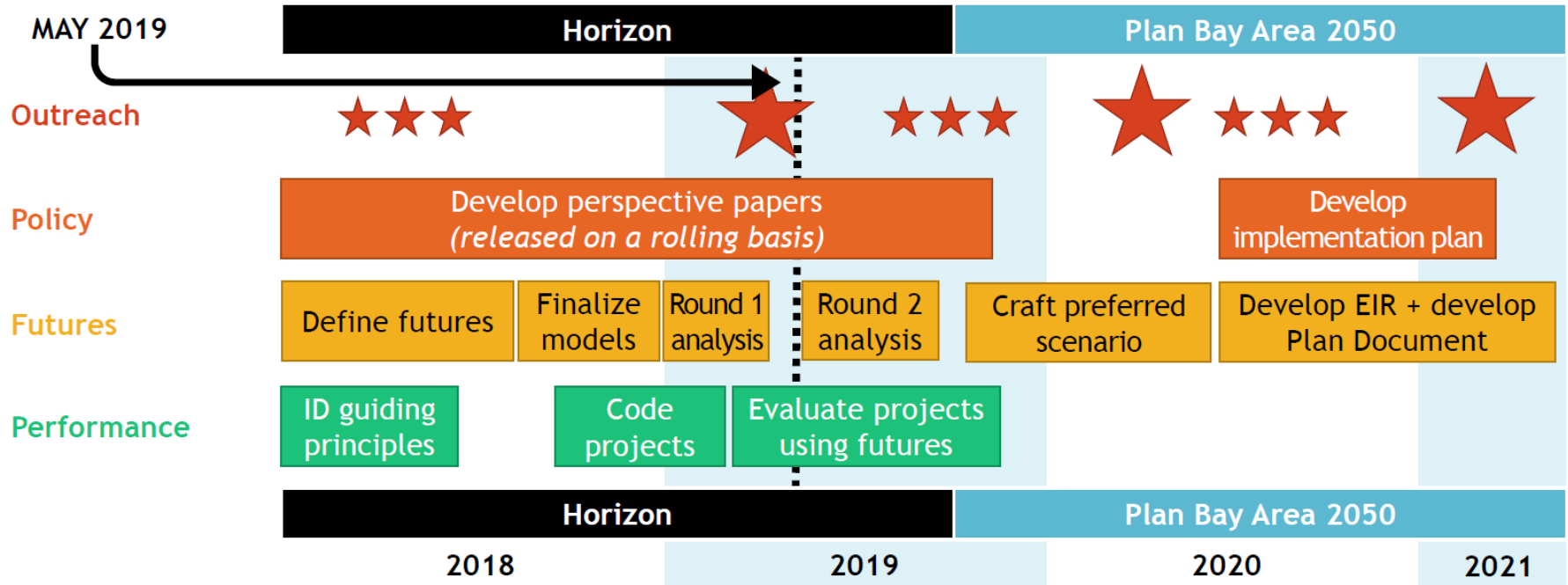
Autonomous Vehicles	✓
Towards a Shared Future (TDM strategies)	✓
Regional Growth Strategies	✓
Future of Jobs	pending
Bay Crossings	pending
Sea Level Rise	pending

Transformative Projects



Horizon and Plan Bay Area 2050

Schedule for Horizon and Plan Bay Area 2050



What is Plan Bay Area 2050?



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Blueprint for the region's transportation investments in the nine Bay Area counties through 2050

Updated every 4 years and must include

- Strategy to meet greenhouse gas reduction targets
- Plan to accommodate the need for new growth
- Jobs and housing allocation by jurisdiction by income level

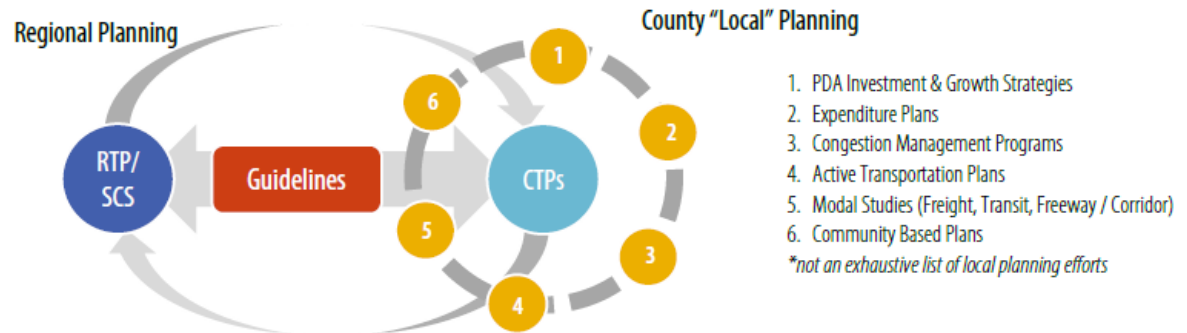


What does Plan Bay Area include?

Specific Transportation elements:

- Regional goals and performance targets
- Transportation revenue forecast
- Policies for future investment and revenue advocacy
- Financially constrained transportation investment strategy

The San Francisco Transportation Plan is the primary basis for our input into Plan Bay Area



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Why is Plan Bay Area important?

Transportation projects must consistent with Plan Bay Area 2050 if:

- The project is seeking federal, state, or regional funding before 2025
- The project is seeking a federal action before 2025

What projects must be specifically named in Plan Bay Area 2050?

- Large and/or capacity changing projects (such as new transit service or roadway expansions) that anticipate environmental clearance, design and/or construction beginning by 2025

The majority of projects can be bundled into programmatic categories



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Developing the Transportation Investment Strategy for PBA 2050



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Transformative Projects



Regionally-Significant Projects

ongoing

State of Good Repair for local streets and roads,
state highways, and transit

ongoing

Other programmatic categories

upcoming

San Francisco Fiscally
Constrained
Transportation Project
List

What did San Francisco gain through Plan Bay Area 2040 process?



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Prioritized funding for operations and maintenance (“Fix It First”) on our existing system

Emphasized core capacity transit investments

High performing SF projects

- Treasure Island Congestion Pricing (top scorer in the region!)
- Downtown SF Congestion Pricing (based on 2010 study)
- Geary Bus Rapid Transit
- Caltrain Modernization + Caltrain to Transbay Transit Center



SF/Regional Transportation Projects in Plan Bay Area 2040 (partial list)



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NAMED PROJECTS

Better Market Street

Downtown San Francisco Congestion Pricing

Geary BRT

US-101 and I-280 Managed Lanes

Muni Forward + Frequency Increases

Treasure Island Congestion Pricing

BART Core Capacity

Caltrain Downtown Extension

Bay Bridge West Span Bike Path

PROGRAMMATIC CATEGORIES

Bicycle and Pedestrian Program

Climate Program: TDM and Emission Reduction Technology

Core Capacity Implementation Planning

County Safety, Security and Other

Local Streets and Roads – Operations & Maintenance

Minor Road Expansions

Minor Transit Improvements

Multimodal Streetscape Improvements

Planning

Rail Capacity Long-Range Planning (e.g. West Side Rail, etc.)

Roadway Operations

Transit Preservation/Rehabilitation

Plan Bay Area 2050: Next Steps

Public feedback to San Francisco's PBA 2050 process will be shared with the SFTP 2050 / ConnectSF team, and vice versa.

Finalize San Francisco's Goals

Finalize San Francisco's Regionally-Significant Projects List



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Websites

For more information on Horizon:
<https://mtc.ca.gov/our-work/plans-projects/major-regional-projects/horizon>

For more information on PBA 2050:
<https://mtc.ca.gov/our-work/plans-projects/plan-bay-area-2050>

For the Transportation Authority's website on PBA 2050:
<https://www.sfcta.org/pba2050>



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