



RESOLUTION APPROVING THE SAN FRANCISCO LIFELINE TRANSPORTATION
PROGRAM CYCLE 1 PROGRAM OF PROJECTS

WHEREAS, In February 2018, the Metropolitan Transportation Commission (MTC) established a transit-focused State Transit Assistance (STA) County Block Grant program, combining revenues that were previously distributed via a regional paratransit program, a northern counties/small transit operators' program, and a regional Lifeline Transportation Program; and

WHEREAS, As the Congestion Management Agency for San Francisco, the Transportation Authority is responsible for administering San Francisco's STA County Block Grant program; and

WHEREAS, In December 2018 through approval of Resolution 19-30, the Transportation Authority approved a STA County Block Grant Framework (Attachment 1) for the Fiscal Year 2018/19 and 2019/20 STA revenues distributing 40% of the funds to the San Francisco Municipal Transportation Agency's (SFMTA's) paratransit program and the remaining 60% of the funds to a new San Francisco Lifeline Transportation Program, modelled after the prior regional program; and

The San Francisco Lifeline Transportation Program is intended to serve Communities of Concern and support projects that improve mobility for low-income residents by addressing transportation gaps or barriers identified through equity assessments and collaborative and inclusive community-based planning processes; and

WHEREAS, STA funds are generated by the sales tax on diesel fuel and annual funding amounts are projections and annual amounts may be higher or lower when confirmed at the end of each fiscal year following the State's reconciliation of revenues generated; and

WHEREAS, In January 2018, the Transportation Authority released a call for projects for \$4,599,609 for Cycle 1 of the San Francisco Lifeline Transportation Program and subsequently, the State revised its Fiscal Year 2019/20 revenue projections, which resulted in increasing the revenues



available for Cycle 1 by \$358,031 to \$4,957,640; and

WHEREAS, In response to the call for projects, the Transportation Authority received three applications, requesting a total of \$4,606,000 in STA funds, with the projects summarized in Attachment 2, mapped in Attachment 3, and with details on scope, schedule, budget and funding showing in Attachment 4; and

WHEREAS, After ensuring that all three proposed projects were eligible for STA funds, Transportation Authority staff convened an evaluation panel comprised of representatives from AC Transit and the Transportation Authority which evaluated the applications using the prioritization criteria detailed in the STA County Block Grant Framework, giving the highest priority to projects that fund transit service that directly increases mobility for low income persons; and

WHEREAS, The evaluation panel recommended programming a total of \$4,606,000 to each of the three projects in the amount the sponsors had requested: SFMTA's Continuing Late Night Transit Service to Communities in Need project (\$1,609,700), SFMTA's San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (\$396,300), and the Bay Area Rapid Transit's (BART's) Elevator Attendant Initiative (2,600,000), as shown in Attachment 5; and

WHEREAS, Transportation Authority staff recommended leaving the remaining \$351,640 in STA revenues as contingency in case actual revenues come in lower than expected, and if any contingency funds are unused, they would be programmed through Cycle 2 of the San Francisco Lifeline Transportation Program; and

WHEREAS, As a condition of receiving Lifeline Transportation Program funds, project sponsors will be required to provide quarterly progress reports to the Transportation Authority and report on the effectiveness of the projects using the performance metrics detailed in Attachment 6; and



WHEREAS, At its March 27, 2019 meeting, the Citizens Advisory Committee was briefed on the subject request and unanimously approved a motion of support for the staff recommendation; now, therefore be it

RESOLVED, That the Transportation Authority hereby approves the San Francisco Lifeline Transportation Program Cycle 1 Program of Projects which includes the programming of \$4,606,000 in Cycle 1 funds for the SFMTA's Expanding and Continuing Late Night Transit Service to Communities in Need project, SFMTA's San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods, and BART's Elevator Attendant Initiative and a contingency amount of \$351,640 as shown in Attachments 4 and 5; and be it further

RESOLVED, That the Executive Director is hereby authorized to communicate this information to the Metropolitan Transportation Commission, other relevant agencies, and interested parties.

Attachments (5):

Attachment 1 – Fiscal Years 2018/19 and 2019/20 STA County Block Grant Program Framework

Attachment 2 – Applications Received

Attachment 3 – Map of Proposed Projects Recommended for Cycle 1 SF LTP

Attachment 4 – Project Summary Sheets

Attachment 5 – Proposed Staff Recommendations



Attachment 1.
Fiscal Year 2018/19 and 2019/20 State Transit Assistance
County Block Grant Program Framework (as adopted on December 11, 2018)

Each year, Congestion Management Agencies must notify the Metropolitan Transportation Commission how we intend to use State Transit Assistance (STA) County Block Grant funds. STA is a flexible transit funding program that can be used for a wide range of capital and operating purposes.

RECOMMENDED SPLIT BETWEEN PARATRANSIT AND OTHER STA ELIGIBLE USES

For the first two years of the STA County Block Grant, Fiscal Years (FYs) 2018/19 and 2019/20, we recommend distributing San Francisco's share of funds as follows:

- 40% to the SFMTA's paratransit program, and
- 60% to the San Francisco Lifeline Transportation Program (SF LTP) Cycle 1, to be administered by the Transportation Authority.

Because the STA annual funding amounts are projections, annual amounts may be higher or lower when confirmed at the end of each fiscal year following the state's reconciliation of revenues generated. Thus, our framework is based on a percentage of the revenue distribution between SFMTA's paratransit program and the SF LTP Cycle 1 as opposed to a specific dollar amount.

SF LTP CYCLE 1

The SF LTP Cycle 1 will support projects that improve mobility for low-income residents by addressing transportation gaps or barriers identified through equity assessments and collaborative and inclusive community-based planning processes.

Eligibility.

- Projects must be eligible per STA guidelines as established by the State. Examples of eligible projects include:
 - new, enhanced, or restored transit service, including late-night and weekend services;
 - transit stop or station area enhancements including pedestrian-scale lighting;
 - transit-related aspects of bicycling (e.g. adding bicycle racks to vehicles; providing secure bicycle parking at transit stations);
 - shuttle service;
 - purchase of vehicles or technologies; and
 - various elements of mobility management.
- Only transit operators are eligible recipients of STA funds.
- The SF LTP requires a local match of 10% of the total project cost.

Project Prioritization.

After projects are screened for eligibility, we will prioritize eligible projects based on the following criteria:

- **Transit Services Directly Benefitting Communities of Concern:** Highest priority will be given to Communities of Concern supportive transit services that directly increase mobility for low income persons (see attached map) since STA is one of the few sources that the Transportation Authority can use to fund transit service. In addition, transit service projects provide an opportunity for a broad geographic distribution of benefits to Communities of Concern.
- **Community-Identified Priority:** Priority will be given to projects that directly address transportation gaps and/or barriers identified through a Community-Based Transportation Plan, Muni Service Equity Strategy, or other substantive local planning effort involving focused, inclusive engagement with low-income populations.
- **Project Need:** Projects will be evaluated based on the significance of the unmet transportation need or gap that the proposed project seeks to address and on how well the project will address that need or gap.
- **Implementation Plan and Project Management Capacity:** Priority will be given to projects that are ready to be implemented in the timeframe that the funding is available and have no foreseeable implementation issues that may affect project delivery.
- **Project Budget and Sustainability:** Projects that have secured funding sources for long-term operations and/or maintenance beyond the grant period will be prioritized.
- **Cost-Effectiveness:** Priority will be given to projects where the applicant demonstrates that the project is the most appropriate and cost-effective way in which to address the identified transportation need.
- **Project Sponsor's Priority of Application:** For project sponsors that submit multiple applications, the project sponsor's relative priority for its applications will be taken into consideration.
- **Higher Local Match:** Priority will be given to projects that have identified matching funds that exceed the 10% requirement.
- **Geographic Diversity:** After projects are evaluated based on all of the above criteria, a geographic diversity consideration will be applied to the entire draft recommended list.

Attachment 2
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Applications Received

# ¹	Sponsor ²	Project Name	Project Description	Match % ³	Match Sources	Total Project Cost	Requested Lifeline Funding
1	BART	Elevator Attendant Initiative	Elevator attendants will continue to operate BART/Muni street and platform elevators at the Civic Center and Powell St. stations during the 21 hour period that the stations are open. Their presence in the elevators is intended to help discourage undesirable behaviors, improve elevator cleanliness and performance, reduce fare evasion, reduce maintenance costs, and improve access and accessibility for customers who rely on these elevators to enter into and exit out of the transit systems. According to BART, more than 100,000 customers use the elevators in the program each month. Requested SF LTP and local match funds from BART and SFMTA would fund the current pilot project for two more years (Fiscal Years 2019/20 - 2020/21).	15%	BART and SFMTA Operating Funds	\$3,048,000	\$2,600,000
2	SFMTA	San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods	This pilot project will expand eligibility criteria for Paratransit Plus, a non-ADA paratransit taxi service, to provide same day trips to medical services for low-income patients with mobility needs at the Potrero Hill Health Center and Southeast Health Center (See Attachment 4 map). SFMTA, SF Department of Public Health (SFDPH), and the non-profit Community Living Campaign will hire and train a transportation liaison to provide one-on-one services patients to assess their trip needs for medical related travel and to develop a specialized plan to ensure they have access to transportation options to attend medical services. In addition, the liaison will assist in completing applications for transportation services and conduct follow up with patients. At least 75 participants in the expanded Paratransit Plus program will receive up to \$120 worth of taxi value each month to access medical services at the Potrero Hill Health Center and Southeast Health Center as well as other healthcare services throughout the city. Eligible locations will be geofenced using the debit card technology used by riders and taxis. This three year pilot would cover Fiscal Years 2019/20 - 2021/22. SFDPH and SFMTA will evaluate the pilot to see if it improves access to medical care.	21%	Taxi Revenue and Department of Public Health Funds	\$498,600	\$396,300
3	SFMTA	Continuing Late Night Transit Service to Communities in Need	Project will enable continued owl service on key segments of the 48 Quintara/24th Street (12:00 am to 6:00 am) and 44 O'Shaughnessy (12:30 am to 5:00 am). These routes serve several Communities of Concern and Muni Equity Strategy neighborhoods. Requested SF LTP and local match funds would support two years of service (Fiscal Years 2020/21 to 2021/22).	57.2%	SFMTA Operating funds	\$3,763,158	\$1,609,700
TOTAL:						\$7,309,758	\$4,606,000
Total SF LTP Funds Available:							\$4,957,640
Difference⁴:							\$351,640

¹ Projects are organized in alphabetical order by sponsor, and then by each sponsor's priority.

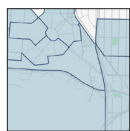
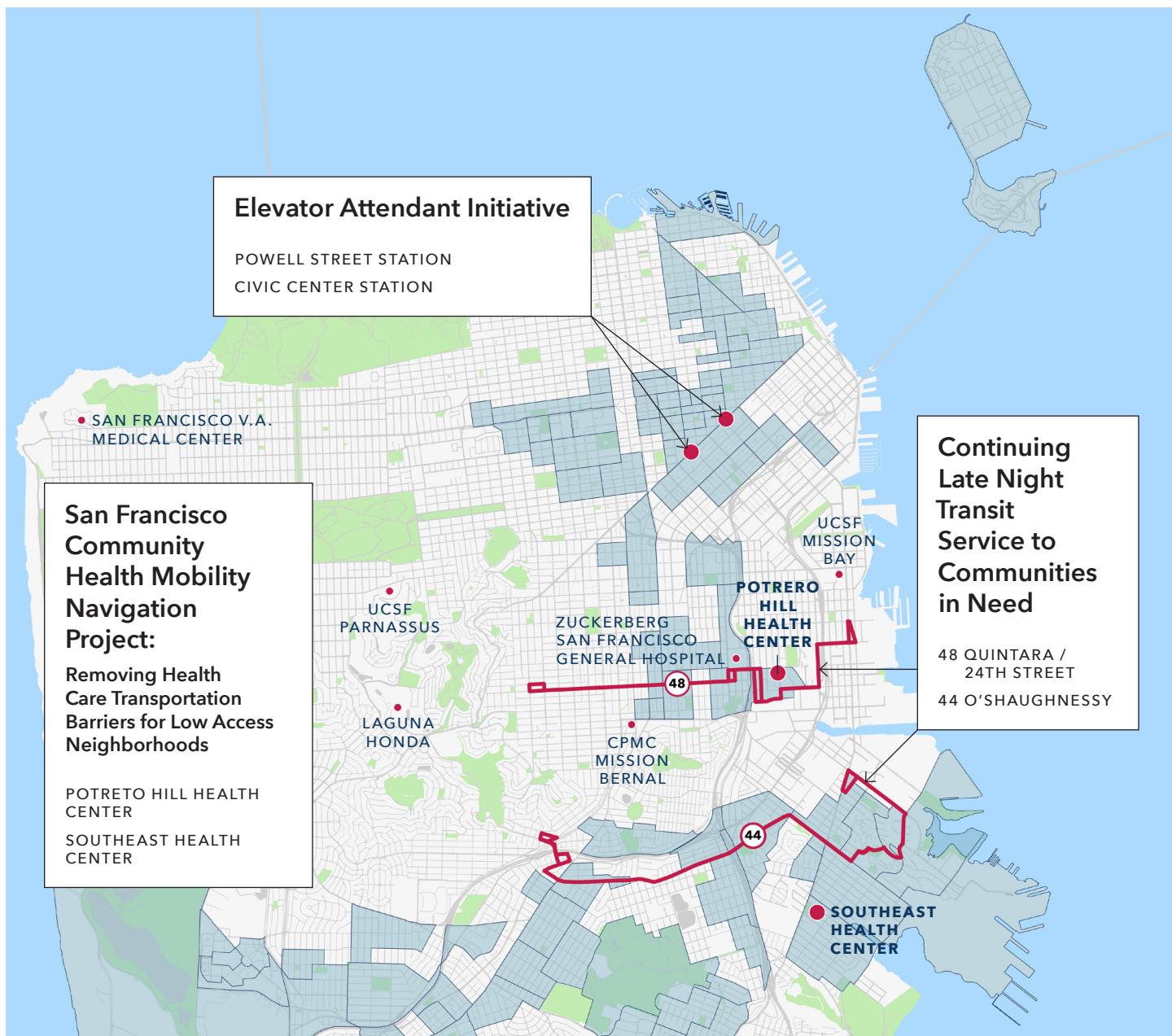
² Sponsor acronyms include Bay Area Rapid Transit District (BART) and San Francisco Municipal Transportation Agency (SFMTA).

³ Projects are required to have a local match of at least 10%.



SAN FRANCISCO LIFELINE TRANSPORTATION PROGRAM

Cycle 1 – Recommended Projects



Blue backgrounds denote
Communities of Concern (CoCs)

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Continuing Late Night Transit Service to Communities in Need

Sponsor: San Francisco Municipal Transportation Agency

Recommended SF LTP Cycle 1 Programming: \$1,609,700

Phase: Transit Service

Districts: 8, 9, 10 and 11

Scope:

The San Francisco Municipal Transportation Agency (SFMTA) will continue providing Owl service on key segments of the 44 O'Shaughnessy and 48 Quintara/24th Street Muni lines for two years. The service will maintain late night coverage in the eastern and southeastern part of the city in the Bayview, Visitacion Valley, and Mission neighborhoods, connecting riders with transit and employment hubs in Glen Park and the Mission District and providing a crosstown service between the Mission and Bayview/Hunters Point neighborhoods which have high concentrations of service and industrial employers that operate during late night and early morning hours. These routes currently serve an average of 667 boardings on weeknights, 273 boardings on Saturday nights, and 424 boardings on Sunday nights.

The goals of the project are to be consistent with Muni service coverage standards as well as the Muni Service Equity Policy, which calls for improved transit service to neighborhoods with high numbers of low-income households, persons of color, and persons with disabilities, as well as low vehicle ownership.

Lifeline Transportation Program funds have funded this service since 2015.

Owl Route	Daily Span	First Trip/Last Trip	Frequency
44 O'Shaughnessy	12:30 AM-5:00AM	12:15 AM/4:50 AM	30 mins
48 Quintara 24 th Street	12:00 AM-6:00 AM	12:10 AM/ 5:50 AM	30 mins

Reporting and Performance Metrics:

As a condition of receiving SF LTP funds, project sponsors will be required to provide quarterly progress reports to the Transportation Authority. SFMTA will report on the effectiveness of the projects with the following performance metrics:

- Service compared to the 30 minute baseline level of service
- Units of service provided (e.g., number of trips, service hours)
- Cost per unit of service (e.g., cost per trip or persons served per month and year)

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Schedule and Cost:

	Project Cost		
	FY 20/21	FY 21/22	Total
Vehicle Operations	\$1,030,239	\$1,081,749	\$2,111,988
Vehicle Maintenance	\$389,946	\$409,444	\$799,390
Non-Vehicle Maintenance ¹	\$77,414	\$81,285	\$158,699
Administration	\$338,088	\$354,993	\$693,081
Total Cost	\$1,835,687	\$1,927,471	\$3,763,158

Schedule and Cost by Route:

	Project Cost		
	FY 20/21	FY 21/22	Total
44 O'Shaughnessy short line service, operating at 30 min frequency	\$1,147,304	\$1,204,669	\$2,351,973
48 Quintara/24th Street short line service, operating at 30 min frequency	\$688,383	\$722,802	\$1,411,185
Total Cost	\$1,835,687	\$1,927,471	\$3,763,158

Funding Plan:

Source	Status	Funding	% of Cost by Fund Source
SF LTP Cycle 1	Planned	\$1,609,700	43%
SFMTA Operating Funds	Planned	\$2,153,458	57%
Total Funding		\$3,763,158	

Letters of Support: Supervisor Hillary Ronen, District 9; Supervisor Shamann Walton, District 10; Arielle Fleisher, SPUR, Senior Transportation Policy Associate; Rachel Hyden; San Francisco Transit Riders Executive Director

¹ Non-vehicle maintenance includes operational and administrative categories combined into SFMTA's service hour calculations, such as: other salaries and wages, fringe benefits, services, other materials and supplies, and miscellaneous expenses

San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods

Sponsor: San Francisco Municipal Transportation Agency

Recommended SF LTP Cycle 1 Programming: \$396,300

Phase: Operations

Districts: citywide

Scope:

The San Francisco Municipal Transportation Agency (SFMTA) in partnership with the San Francisco Department of Public Health (SFPDH) and the non-profit, Community Living Campaign, will expand eligibility criteria for Paratransit Plus, a non-ADA paratransit taxi service, to provide taxi trips to medical services for Potrero Hill Health Center (PHHC) and Southeast Health Center (SHC) patients. The pilot project will improve health outcomes by removing spatial and access barriers to transportation for low-income individuals. A transportation liaison will meet with patients to assess trip needs and develop plans to ensure patients have access to transportation options to attend medical services. At least 75 qualifying patients will be enrolled in the Paratransit Plus taxi program and receive up to \$120 worth of taxi value each month to access medical services at the PHHC and SHC in addition to services at other hospitals that are not available through the health clinics, including lab visits and pharmacy trips. Medical service referral locations and a preliminary list of approved pharmacies (attached) will be geofenced using the debit card technology used by riders and taxis. The project will serve approximately 1,000 PHHC and SHC patients a year (about 83 a month).

This pilot project will help address transportation barriers to medical care, and potentially inform future application of such services at other public health centers if successful. The short-term goals are to hire a transportation liaison and increase access to and from medical services. The mid-term goal is to collect and evaluate data quarterly to improve the program. The long-term goals are to expand the mobility management activities and outreach efforts, replicate the program in additional clinics, and for SFMTA to coordinate with SFPDH to develop a sustainable funding source to address transportation in accessing healthcare. SFMTA will expand mobility management activities by engaging and sharing transportation service information with seniors and individuals with disabilities in Communities of Concern.

The following demographic information provides an overview of the patients who receive care at the Potrero Hill Health Center.

Race/Ethnicity:

- 39% Hispanic
- 25% African American
- 14% White
- 11% Asian
- 6% Other or more than one race
- 5% Decline to state

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Health Insurance:

- Approximately 80% of PHHC patients have Medi-Cal and/or Medicare
- 15% of patients are covered under Healthy San Francisco as they are not eligible for the Affordable Care Act
- 6% of patients are uninsured

Income:

- About 75% of patient population is below 138% of the federal poverty level

The following demographic information provides an overview of the patients who receive care at the Southeast Health Center.

Race/Ethnicity:

- 50% African American
- 23% Asian
- 10% Hispanic
- 8% White
- 9% Other or more than one

Health Insurance

- Virtually all SHC patients have Medi-Cal or Healthy San Francisco
- Most seniors are dual enrolled with Medicare

Income

- About 50% of patients are at or below the poverty line
- More than 80% of patient population is below 138% of the federal poverty level

Eligibility for the two-part program to be funded by SF LTP is described below:

Part 1: Eligibility for Patients to Receive Counseling from the Transportation Liaison

PHHC and SHC staff will capture every patient's transit needs during admission and clinic appointments. Clinic staff will refer patients to the transportation liaison for assistance if a patient demonstrates one or more of the following:

- Trouble getting to that day's appointment
- Trouble getting to a follow up appointment
- Trouble getting to a service needed (enrollment location, pharmacy, grocery store)

The transportation liaison will then meet with referred patients in person or over the phone and assist them in understanding their transportation options and enrolling in programs and services. This is vital for patients who may have been unaware of paratransit options, have had difficulty navigating the process on their own, or are ineligible for traditional services and need gap assistance via Paratransit Plus.

Part 2: Determining which Patients are Eligible for Paratransit Plus 2.0

Patients eligible for Paratransit Plus under this program will demonstrate the following:

- Patient has already been referred to the transportation liaison by clinic staff for meeting criteria in Part 1 above.

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

- Patient is ineligible for ADA paratransit.
- Transportation liaison has determined, based on interview, that other non-ADA transportation services/options do not meet health needs or reduce transportation barriers (Free Muni, travel training, etc.) to healthcare. The liaison's assessment will explore:
 - Patient's knowledge of public transit system
 - Frequent healthcare-related origins and destinations and their proximity to public transit
 - Patient's ability to traverse the terrain required to reach frequent and necessary healthcare destinations by public transit
 - Patient's ability to transfer buses/trains required to reach frequent and necessary healthcare destinations by public transit
 - Time a patient must travel to reach frequent and necessary healthcare destinations by public transit. The goal, per California Code of Regulations, is that a patient should not have to travel more than 30 minutes by any mode to reach health care services.

Table 1. Proposed Paratransit Plus Service compared to Existing Paratransit Plus and the SF Paratransit taxi programs:

	Paratransit Plus 2.0 (Proposed SF LTP Community Health Mobility Navigation Project)	Paratransit Plus (Current Program)	SF Paratransit Taxi
Eligibility	Only clients attending services at either PHHC or SHC	Non-ADA eligible individuals who have difficulties with certain types of trips; generally, 85+ years old	ADA eligible individuals
Monthly Allotment	\$120 per month	\$60 per month	\$90-\$330 per month (depending on trip needs)
User Fee	\$6 for every \$30 worth of taxi value	\$6 for every \$30 worth of taxi value	\$6 for every \$30 worth of taxi value
Service Restrictions	May only use the service to attend healthcare services at a list of designated area (trips must either originate or end at these locations)	May use taxi service for any trip	May use taxi service for any trip
Application Process	Must apply through the transportation liaison at either PHHC or SHC	Must have completed the ADA Paratransit process and been denied ADA Paratransit; eligibility subject to eligibility analyst evaluation	Must have completed the ADA Paratransit process and been approved

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Reporting and Performance Metrics:

As a condition of receiving SF LTP funds, project sponsors will be required to provide quarterly progress reports to the Transportation Authority. SFMTA will report on the effectiveness of the projects with the following performance metrics:

- HIPAA compliant data to track patient-liaison encounters
- New enrollment in Paratransit Plus and other SFMTA services
- Trip data tracked through the SF Paratransit taxi debit card program
- Information on missed appointments, related health care costs, and self-reported health outcomes
- Number of taxi trips completed by clients to and from medical services to demonstrate improved access

The transportation liaison will conduct initial and follow-up assessments to provide an ongoing understanding of transportation barriers to accessing care so SFMTA and SFDPH can improve services during the pilot.

As a part of this project, SFDPH will work with clinic staff and SFMTA to use methods developed with funding from the US Department of Health & Human Services to calculate costs of missed appointments before and after project implementation, as well as patient surveys to assess impacts on health associated with the project implementation.

Schedule and Cost:

	Project Cost			
	FY 19/20	FY 20/21	FY 21/22	Total
Transportation Liaison (.75 FTE at \$20/hr + annual trainings)	\$33,200	\$33,200	\$33,200	\$99,600
Paratransit Plus Taxi Allotment	\$108,000	\$108,000	\$108,000	\$324,000
SFDPH Research Analyst	\$25,000	\$25,000	\$25,000	\$75,000
Total Cost	\$166,200	\$166,200	\$166,200	\$498,600

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Funding Plan:

Source	Status	Funding	% of Cost by Fund Source
SF LTP Cycle 1	Planned	\$396,300	79.5%
Taxi Revenue	Planned	\$64,800	13%
SFDPH	Planned	\$37,500	7.5%
		Total Funding	\$498,600

Letters of Support: Supervisor Shamann Walton, District 10; Angie Miller, MD, San Francisco Department of Public Health, Potrero Hill Health Center Medical Director; Dr. Keith Seidel, San Francisco Department of Public Health, Southeast Health Center Medical Director; Shireen McSpadden, Department on Aging and Adult Services Executive Director; Marie Jobling, Community Living Campaign Executive Director; Roland Wong, Paratransit Coordinating Council Chair.

**San Francisco Community Health Mobility Navigation Project:
Removing Health Care Transportation Barriers for Low Access Neighborhoods**

Medical Service Referral Locations

Name	Location Address	City	State	Zip Code
Zuckerberg San Francisco General Hospital	1001 Potrero Ave	San Francisco	CA	94110
UCSF Mission Bay	1825 4th St	San Francisco	CA	94158
UCSF Parnassus	505 Parnassus Ave	San Francisco	CA	94143
CPMC Mission Bernal	3555 Cesar Chavez	San Francisco	CA	94110
Laguna Honda	375 Laguna Honda Blvd	San Francisco	CA	94116
San Francisco VA Medical Center	4150 Clement St	San Francisco	CA	94121
Potrero Hill Health Center	1050 Wisconsin St	San Francisco	CA	94107
Southeast Health Center	2401 Keith St	San Francisco	CA	94124

**San Francisco Community Health Mobility Navigation Project:
Removing Health Care Transportation Barriers for Low Access Neighborhoods**

Preliminary List of Approved Pharmacies

#	Name	Pharmacy Name/Provider ID	Address	City	State	Zip Code
1	WALGREENS #4570	WALGREENS #4570 - 0500202	3001 TARAVAL ST	San Francisco	CA	94116
2	WALGREENS #2152	WALGREENS #2152 - 0500632	1899 FILLMORE ST	San Francisco	CA	94115
3	WALGREENS #6625	WALGREENS #6625 - 0501569	2141 CHESTNUT STREET	San Francisco	CA	94123
4	WALGREENS #4231	WALGREENS #4231 - 0501571	2690 MISSION	San Francisco	CA	94110
5	WALGREENS #890	WALGREENS #890 - 0501595	135 POWELL	San Francisco	CA	94102
6	WALGREENS #887	WALGREENS #887 - 0502193	1524 POLK STREET	San Francisco	CA	94109
7	CMHS PHARMACY SERVICES	CMHS PHARMACY SERVICES - 0503789	1380 HOWARD ST	San Francisco	CA	94103
8	WALGREENS #2153	WALGREENS #2153 - 0505226	790 VAN NESS AVE	San Francisco	CA	94102
9	WALGREENS #4680	WALGREENS #4680 - 0508171	730 MARKET ST	San Francisco	CA	94102
10	WALGREENS #4492	WALGREENS #4492 - 0508892	33 DRUMM ST	San Francisco	CA	94111
11	WALGREENS #4275	WALGREENS #4275 - 0509616	456 MISSION ST	San Francisco	CA	94105
12	WALGREENS #4609	WALGREENS #4609 - 0511370	1301 MARKET ST	San Francisco	CA	94103
13	WALGREENS #3358	WALGREENS #3358 - 0511647	1301 FRANKLIN STREET	San Francisco	CA	94109
14	WALGREENS #3707	WALGREENS #3707 - 0513881	2100 WEBSTER ST	San Francisco	CA	94115
15	DANIELS PHARMACY	DANIELS PHARMACY - 0514643	943 GENEVA AVE	San Francisco	CA	94112
16	WALGREENS #2521	WALGREENS #2521 - 0514706	300 MONTGOMERY ST	San Francisco	CA	94104
17	WALGREENS #3849	WALGREENS #3849 - 0514782	745 CLEMENT ST	San Francisco	CA	94118
18	SFSU, STUDENT HEALTH SERVICES PHARMACY	SFSU, STUDENT HEALTH SERVICES PHARMACY - 0515188	1600 HOLLOWAY AVE, STUDENT HEALTH SERVICES PHARMACY	San Francisco	CA	94132
19	SAFEWAY PHARMACY #1507	SAFEWAY PHARMACY #1507 - 0515796	2020 MARKET STREET	San Francisco	CA	94114
20	WALGREENS	WALGREENS - 0517613	1344 STOCKTON STREET	San Francisco	CA	94133
21	WALGREENS #4259	WALGREENS #4259 - 0518196	2145 MARKET ST	San Francisco	CA	94114
22	WALGREENS #3185	WALGREENS #3185 - 0518209	825 MARKET STREET	San Francisco	CA	94103
23	WALGREENS #3475	WALGREENS #3475 - 0518235	25 POINT LOBOS AVE	San Francisco	CA	94121
24	WALGREENS #896	WALGREENS #896 - 0518502	3601 CALIFORNIA ST	San Francisco	CA	94118
25	CVS PHARMACY #02708	CVS PHARMACY #02708 - 0519655	445 CASTRO ST	San Francisco	CA	94114
26	VISITACION VALLEY PHARMACY	VISITACION VALLEY PHARMACY - 0524783	100 LELAND AVE	San Francisco	CA	94134
27	GOLDEN GATE PHARMACY	GOLDEN GATE PHARMACY - 0529303	1836 NORIEGA ST	San Francisco	CA	94122
28	SAFEWAY PHARMACY #1711	SAFEWAY PHARMACY #1711 - 0531310	15 MARINA BLVD	San Francisco	CA	94123
29	SAFEWAY PHARMACY #1490	SAFEWAY PHARMACY #1490 - 0533097	2300 16TH ST	San Francisco	CA	94103
30	WELLMANS PHARMACY #2	WELLMANS PHARMACY #2 - 0538807	728 PACIFIC AVE, STE 110	San Francisco	CA	94133
31	FRANKLIN PHARMACY	FRANKLIN PHARMACY - 0539556	1508 FRANKLIN ST	San Francisco	CA	94109
32	WALGREENS #3383	WALGREENS #3383 - 0539695	141 KEARNY STREET	San Francisco	CA	94108
33	WALGREENS #3869	WALGREENS #3869 - 0539758	1750 NORIEGA STREET	San Francisco	CA	94122
34	WALGREENS #4558	WALGREENS #4558 - 0542096	300 GOUGH ST	San Francisco	CA	94102
35	COSTCO PHARMACY	COSTCO PHARMACY - 0543795	450 10TH STREET	San Francisco	CA	94103
36	B AND B PHARMACY	B AND B PHARMACY - 0544014	1727 FILLMORE ST	San Francisco	CA	94115
37	CENTRAL DRUG STORE	CENTRAL DRUG STORE - 0544189	4494 MISSION ST	San Francisco	CA	94112
38	CHINESE HOSPITAL PHARMACY	CHINESE HOSPITAL PHARMACY - 0544204	845 JACKSON ST	San Francisco	CA	94133
39	MISSION NEIGHBORHOOD HEALTH CENTER PHARMACY	MISSION NEIGHBORHOOD HEALTH CENTER PHARMACY - 0544874	240 SHOTWELL ST	San Francisco	CA	94110
40	TORGSYN DISCOUNT PHARMACY	TORGSYN DISCOUNT PHARMACY - 0545775	5614 GEARY BLVD	San Francisco	CA	94121
41	WALGREENS #2866	WALGREENS #2866 - 0546765	1363 DIVISADERO ST	San Francisco	CA	94115
42	SUTTER PROFESSIONAL PHARMACY	SUTTER PROFESSIONAL PHARMACY - 0550815	2300 SUTTER ST, SUITE 101	San Francisco	CA	94115
43	POST DIVISADERO MEDICAL PHARMACY	POST DIVISADERO MEDICAL PHARMACY - 0550853	2299 POST ST, SUITE 109	San Francisco	CA	94115
44	ALTO PHARMACY	ALTO PHARMACY - 0552403	1400 TENNESSEE ST, UNIT 2	San Francisco	CA	94107
45	UCSF AMBULATORY CARE CENTER OUTPATIENT	UCSF AMBULATORY CARE CENTER OUTPATIENT - 0552441	505 PARNASSUS AVE, M39	San Francisco	CA	94143
46	WALGREENS #5487	WALGREENS #5487 - 0552528	5300 3RD ST	San Francisco	CA	94124
47	WALGREENS #3624	WALGREENS #3624 - 0558037	275 SACRAMENTO ST	San Francisco	CA	94111
48	SAFEWAY PHARMACY #0964	SAFEWAY PHARMACY #0964 - 0558241	4950 MISSION ST	San Francisco	CA	94112
49	WALGREENS #6291	WALGREENS #6291 - 0559748	116 NEW MONTGOMERY ST	San Francisco	CA	94105
50	LAGUNA HONDA HOSPITAL PHARMACY	LAGUNA HONDA HOSPITAL PHARMACY - 0561250	375 LAGUNA HONDA BLVD	San Francisco	CA	94116
51	WALGREENS #2705	WALGREENS #2705 - 0567113	2050 IRVING STREET	San Francisco	CA	94122
52	PARNASSUS HEIGHTS PHARMACY	PARNASSUS HEIGHTS PHARMACY - 0567341	350 PARNASSUS AVE, STE 100	San Francisco	CA	94117
53	WALGREENS #3711	WALGREENS #3711 - 0567389	1189 POTRERO AVENUE	San Francisco	CA	94110
54	SAN FRANCISCO GENERAL HOSPITAL PHARMACY	SAN FRANCISCO GENERAL HOSPITAL PHARMACY - 0569511	1001 POTRERO AVE	San Francisco	CA	94110
55	WALGREENS #4318	WALGREENS #4318 - 0572366	4129 18TH ST	San Francisco	CA	94114
56	CLAY MEDICAL PHARMACY	CLAY MEDICAL PHARMACY - 0574942	929 CLAY ST	San Francisco	CA	94108
57	WALGREENS #1241	WALGREENS #1241 - 0576061	1201 TARAVAL ST	San Francisco	CA	94116
58	WALGREENS #1126	WALGREENS #1126 - 0576162	1979 MISSION ST	San Francisco	CA	94103
59	WALGREENS #1120	WALGREENS #1120 - 0576857	4645 MISSION ST	San Francisco	CA	94112
60	WALGREENS #1327	WALGREENS #1327 - 0577481	498 CASTRO STREET	San Francisco	CA	94114
61	SAFEWAY PHARMACY #0995	SAFEWAY PHARMACY #0995 - 0578332	1335 WEBSTER ST	San Francisco	CA	94115
62	WALGREENS #1283	WALGREENS #1283 - 0579776	500 GEARY ST	San Francisco	CA	94102
63	WALGREENS #5599	WALGREENS #5599 - 0579916	2120 POLK ST	San Francisco	CA	94109
64	WALGREENS #1403	WALGREENS #1403 - 0580248	3201 DIVISADERO ST	San Francisco	CA	94123
65	WALGREENS #1393	WALGREENS #1393 - 0581238	1630 OCEAN AVE	San Francisco	CA	94112
66	AHF PHARMACY	AHF PHARMACY - 0581985	4071 18TH ST	San Francisco	CA	94114
67	WALGREENS #1054	WALGREENS #1054 - 0585161	3398 MISSION ST	San Francisco	CA	94110
68	JOES PHARMACY	JOES PHARMACY - 0587002	5199 GEARY BLVD	San Francisco	CA	94118
69	WALGREENS #1626	WALGREENS #1626 - 0587343	2494 SAN BRUNO AVE	San Francisco	CA	94134
70	THOUSAND CRANES PHARMACY	THOUSAND CRANES PHARMACY - 0590566	1832 BUCHANAN ST, SUITE 203	San Francisco	CA	94115

**San Francisco Community Health Mobility Navigation Project:
Removing Health Care Transportation Barriers for Low Access Neighborhoods**

Preliminary List of Approved Pharmacies

71	WELLMANS PHARMACY#1	WELLMANS PHARMACY#1 - 0591316	1053 STOCKTON ST	San Francisco	CA	94108
72	CHARLIE'S PHARMACY	CHARLIE'S PHARMACY - 0591897	1101 FILLMORE ST	San Francisco	CA	94115
73	NORTH EAST MEDICAL SERVICES PHARMACY	NORTH EAST MEDICAL SERVICES PHARMACY - 0592522	1520 STOCKTON ST	San Francisco	CA	94133
74	WALGREENS #2005	WALGREENS #2005 - 0593221	2550 OCEAN AVENUE	San Francisco	CA	94132
75	WALGREENS #2088	WALGREENS #2088 - 0594805	1333 CASTRO STREET	San Francisco	CA	94114
76	WALGREENS #2125	WALGREENS #2125 - 0596099	320 BAY STREET	San Francisco	CA	94133
77	SAFEWAY PHARMACY #0985	SAFEWAY PHARMACY #0985 - 0596467	2350 NORIEGA ST	San Francisco	CA	94122
78	SAFEWAY PHARMACY #0909	SAFEWAY PHARMACY #0909 - 0596823	730 TARAVAL ST	San Francisco	CA	94116
79	WALGREENS #2244	WALGREENS #2244 - 0598055	3801 THIRD ST	San Francisco	CA	94124
80	SAFEWAY PHARMACY #0785	SAFEWAY PHARMACY #0785 - 0598550	850 LA PLAYA ST	San Francisco	CA	94121
81	RELIABLE REXALL SUNSET PHARMACY	RELIABLE REXALL SUNSET PHARMACY - 5600437	801 IRVING ST	San Francisco	CA	94122
82	WALGREENS #6557	WALGREENS #6557 - 5600920	199 PARNASSUS AVE	San Francisco	CA	94117
83	WALGREENS #7043	WALGREENS #7043 - 5601922	459 POWELL ST	San Francisco	CA	94102
84	WALGREENS #1297	WALGREENS #1297 - 5613256	670 4TH ST	San Francisco	CA	94107
85	WALGREENS #7044	WALGREENS #7044 - 5613547	88 SPEAR ST	San Francisco	CA	94105
86	SAFEWAY PHARMACY #2606	SAFEWAY PHARMACY #2606 - 5614044	298 KING STREET	San Francisco	CA	94107
87	WALGREENS #7150	WALGREENS #7150 - 5614753	965 GENEVA AVE	San Francisco	CA	94112
88	WALGREENS #1109	WALGREENS #1109 - 5617709	5260 DIAMOND HEIGHTS BLVD	San Francisco	CA	94131
89	LUCKY PHARMACY	LUCKY PHARMACY - 5625605	1515 SLOAT BLVD	San Francisco	CA	94132
90	LUCKY PHARMACY	LUCKY PHARMACY - 5625631	1750 FULTON ST	San Francisco	CA	94117
91	WALGREENS #11385	WALGREENS #11385 - 5626772	1580 VALENCIA ST	San Francisco	CA	94110
92	SAFEWAY PHARMACY #2646	SAFEWAY PHARMACY #2646 - 5628891	735 7TH AVE	San Francisco	CA	94118
93	CVS PHARMACY #07955	CVS PHARMACY #07955 - 5630492	2025 VAN NESS AVE	San Francisco	CA	94109
94	WALGREENS #10044	WALGREENS #10044 - 5632357	45 CASTRO ST	San Francisco	CA	94114
95	WALGREENS #13666	WALGREENS #13666 - 5633676	1300 BUSH ST	San Francisco	CA	94109
96	WALGREENS #13667	WALGREENS #13667 - 5633688	5280 GEARY BLVD	San Francisco	CA	94118
97	WALGREENS #13668	WALGREENS #13668 - 5633690	1496 MARKET ST	San Francisco	CA	94102
98	WALGREENS #13670	WALGREENS #13670 - 5633715	200 W PORTAL AVE	San Francisco	CA	94127
99	WALGREENS #13583	WALGREENS #13583 - 5634820	901 HYDE ST	San Francisco	CA	94109
100	NEMS-SAN BRUNO PHARMACY	NEMS-SAN BRUNO PHARMACY - 5636139	2574 SAN BRUNO AVENUE	San Francisco	CA	94134
101	WALGREENS #9886	WALGREENS #9886 - 5636571	3400 CESAR CHAVEZ	San Francisco	CA	94110
102	NEMS-NORIEGA PHARMACY	NEMS-NORIEGA PHARMACY - 5637066	1400 NORIEGA ST	San Francisco	CA	94122
103	SCRIPTSITE PHARMACY	SCRIPTSITE PHARMACY - 5638183	870 MARKET ST STE 1028	San Francisco	CA	94102
104	CVS PHARMACY #02852	CVS PHARMACY #02852 - 5639577	731 MARKET ST	San Francisco	CA	94103
105	CVS PHARMACY #04675	CVS PHARMACY #04675 - 5640936	377 32ND AVE	San Francisco	CA	94121
106	CVS PHARMACY #07657	CVS PHARMACY #07657 - 5642916	351 CALIFORNIA ST	San Francisco	CA	94104
107	COMMUNITY, A WALGREENS PHARMACY #15296	COMMUNITY, A WALGREENS PHARMACY #15296 - 5643398	2262 MARKET ST	San Francisco	CA	94114
108	WALGREENS #15127	WALGREENS #15127 - 5643855	1175 COLUMBUS AVE	San Francisco	CA	94133
109	CVS PHARMACY #10035	CVS PHARMACY #10035 - 5644061	581 MARKET ST	San Francisco	CA	94105
110	CVS PHARMACY #17623	CVS PHARMACY #17623 - 5644578	789 MISSION ST	San Francisco	CA	94103
111	CVS PHARMACY #01983	CVS PHARMACY #01983 - 5644770	701 PORTOLA DR	San Francisco	CA	94127
112	CVS PHARMACY #10080	CVS PHARMACY #10080 - 5646192	1059 HYDE ST	San Francisco	CA	94109
113	CVS PHARMACY #04770	CVS PHARMACY #04770 - 5647877	1101 MARKET ST	San Francisco	CA	94103
114	CVS PHARMACY #10188	CVS PHARMACY #10188 - 5647992	499 HAIGHT ST	San Francisco	CA	94117
115	CVS PHARMACY #17625	CVS PHARMACY #17625 - 5648603	2675 GEARY BLVD	San Francisco	CA	94118
116	MISSION WELLNESS PHARMACY	MISSION WELLNESS PHARMACY - 5649059	2424 MISSION ST	San Francisco	CA	94110
117	WALGREENS #15331	WALGREENS #15331 - 5649794	500 PARNASSUS AVE, J LEVEL, ROOM MU-145	San Francisco	CA	94143
118	CVS PHARMACY #10189	CVS PHARMACY #10189 - 5650468	1285 SUTTER ST	San Francisco	CA	94109
119	CVS PHARMACY #17672	CVS PHARMACY #17672 - 5653642	225 BUSH ST. #100	San Francisco	CA	94104
120	CVS PHARMACY #10622	CVS PHARMACY #10622 - 5656268	995 MARKET ST	San Francisco	CA	94103
121	CVS PHARMACY #10330	CVS PHARMACY #10330 - 5656446	3600 GEARY BLVD	San Francisco	CA	94118
122	CVS PHARMACY #17674	CVS PHARMACY #17674 - 5656686	1830 OCEAN AVE	San Francisco	CA	94112
123	CVS PHARMACY #10164	CVS PHARMACY #10164 - 5657866	601 MISSION ST	San Francisco	CA	94105
124	WALGREENS #16373	WALGREENS #16373 - 5658010	550 16TH ST, ROOM 1200	San Francisco	CA	94158
125	NEMS - CLEMENT PHARMACY	NEMS - CLEMENT PHARMACY - 5658995	1019 CLEMENT ST	San Francisco	CA	94118
126	CVS PHARMACY #10368	CVS PHARMACY #10368 - 5659339	400 SUTTER ST	San Francisco	CA	94108
127	MISSION WELLNESS PHARMACY	MISSION WELLNESS PHARMACY - 5662021	350 PARNASSUS AVE STE 505	San Francisco	CA	94117
128	CVS PHARMACY #17709	CVS PHARMACY #17709 - 5663225	233 WINSTON DR	San Francisco	CA	94132
129	CVS PHARMACY #05131	CVS PHARMACY #05131 - 5663869	1900 19TH AVE	San Francisco	CA	94116

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Elevator Attendant Initiative

Sponsor: Bay Area Rapid Transit, with the
San Francisco Municipal Transportation Agency

Recommended SF LTP Cycle 1 Programming: \$2,600,000

Recommended Phase: Operations

Districts: 3, 6

Scope:

The Bay Area Rapid Transit (BART) and the San Francisco Municipal Transportation Agency (SFMTA) and the non-profit Hunters Point Family will continue elevator attendant services during the 21-hour period that the Powell Street and Civic Center stations are open to the public. The 21-hour day is broken up into three seven-hour shifts and a total of approximately 18 attendants and 5 substitutes have been hired to cover these shifts. Two attendants are stationed at the Powell Street station, two at the Civic Center station and one is assigned to “roam” between the two stations. The attendants oversee the operation and cleanliness of each elevator within the stations, providing clean and functioning elevators for BART and SFMTA customers, particularly disabled passengers, seniors, and families with strollers, who cannot use the stairs within the station. Powell Street and Civic Center stations are located in Communities of Concern.

The initial 6-month pilot program began in April 2018 and was extended by BART and the SFMTA through June 2019. The elevators in the program are used by more than 100,000 customers per month. According to BART staff, since the program began there have been zero incidents of needles, urine or feces in the elevators and the public has expressed support for the program. This request for funding would extend the project for an additional two years.

The goals of the Elevator Attendant Initiative are to improve access to fixed route transit, monitor and discourage undesirable activities in the elevator and station area, and provide a safer and cleaner experience for transit users.

The following are objectives related to the project goals:

- Objective 1: Provide elevator service to transit customers
- Objective 2: Improve cleanliness of the Powell Street and Civic Center stations
- Objective 3: Reduce elevator down time at the Powell Street and Civic Center stations

Reporting and Performance Metrics:

As a condition of receiving SF LTP funds, project sponsors will be required to provide quarterly progress reports to the Transportation Authority. BART and SFMTA will report on the effectiveness of the projects with the following performance metrics:

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Performance Metric	Description	Reporting Frequency	Goal
Users Served	Number of users using elevators at each station, including number of disabled users, strollers, luggage, bicycles and carts.	Quarterly	Increase or maintain access to users, particularly disabled users
Biowaste Incidents	Number of incidents, per station, in which BART cleaning staff encounter needles or biowaste in an elevator.	Quarterly	Reduce biowaste incidents
Passenger Cleanliness Rating	Passenger ratings for station cleanliness (1-4 scale), including platform areas and other station areas. Data collected from quarterly passenger surveys.	Quarterly	Improve station cleanliness ratings
Elevator Availability	Percent of the time station elevators are available for patron use during revenue service periods.	Quarterly	Increase elevator availability

Schedule and Cost:

	Project Cost		
	FY 19/20	FY 20/21	Total
Attendant Costs	\$838,000	\$838,000	\$1,676,000
Program Oversight, Weekly Reporting, Workforce Development, Other Grant Activities, Indirect Costs, Contingency	\$686,000	\$686,000	\$1,372,000
Total Cost	\$1,524,000	\$1,524,000	\$3,048,000

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Funding Plan:

Source	Status	Funding	% of Cost by Fund Source
SF LTP Cycle 1	Planned	\$2,600,000	85.3%
BART Operating Funds	Planned	\$224,000	7.3%
SFMTA Operating Funds	Planned	\$224,000	7.3%
Total Funding		\$3,048,000	

Hunters Point Family (HPF) Elevator Attendant Budget:

Elevator Attendant Initiative: Powell Street & Civic Center Stations	Cost/ Person/ Hour	# Of Staff (FTE)	FY 19/20	FY 20/21	Total Cost (2 Years)
A. Attendants Costs					
Elevator Attendants 1 FTE each (\$16.50/hr)	\$ 16.50	5	\$ 630,630	\$ 630,630	\$ 1,261,260
Payroll taxes and stand in for absence due to illness/PTO			\$ 207,370	\$ 207,370	\$ 414,740
Total:			\$ 838,000	\$ 838,000	\$ 1,676,000
B. Program Oversight, Weekly Reporting, Workforce Development, and other Grant Activities					
HPF Executive Director	\$ 69	0.1	\$ 14,352	\$ 14,352	\$ 28,704
HPF Project Manager	\$ 36	0.25	\$ 18,720	\$ 18,720	\$ 37,440
HPF Lead Supervisor	\$ 30	1	\$ 62,400	\$ 62,400	\$ 124,800
HPF Site Supervisors	\$ 28	3	\$ 174,720	\$ 174,720	\$ 349,440
HPF Admin Asst	\$ 19	0.5	\$ 19,760	\$ 19,760	\$ 39,520
Subtotal			\$ 289,952	\$ 289,952	\$ 579,904
Employee Benefits & Taxes (28%)			\$ 81,187	\$ 81,187	\$ 162,373
Total Personnel:			\$ 371,139	\$ 371,139	\$ 742,277
Other Direct Costs			\$ 25,861	\$ 25,861	\$ 51,722
Total:			\$ 397,000	\$ 397,000	\$ 794,000
TOTAL DIRECT COSTS:			\$ 1,235,000	\$ 1,235,000	\$ 2,470,000
C. Indirect Costs					
Indirect Costs and Contingency			\$ 289,000	\$ 289,000	\$ 578,000
TOTAL DIRECT AND INDIRECT COSTS:			\$ 1,524,000	\$ 1,524,000	\$ 3,048,000

Attachment 4
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Summaries of Projects Recommended for Funding

Letters of Support: Supervisor Aaron Peskin, District 3; Supervisor Matt Haney, District 6; Annette Williams, SFMTA Accessible Services Program; Tracy Everwine, Mid-Market Community Benefit District Executive Director; Tracy Everwine, Civic Center Community Benefit District Executive Director; Randall Glock, BART Accessibility Taskforce Chair; Nicole Bohn, San Francisco Mayor's Office on Disability Director.

Attachment 5
San Francisco Lifeline Transportation Program (SF LTP) Cycle 1
Staff Recommendation ¹

Rank ¹	Sponsor Agency ²	Project Name	Total Project Cost	SF LTP Funds Requested	SF LTP Funds Recommended	District(s)	Notes
1	SFMTA	Continuing Late Night Transit Service to Communities in Need	\$3,763,158	\$1,609,700	\$1,609,700	8, 9, 10, 11	We recommend fully funding this project. This project was the only application for transit service. Lifeline funds from the former regional LTP established late night Muni service on the 44 O'Shaughnessy and the 48 Quintara/24th Street lines and funded the service through June 30, 2019. This grant would continue that service for two additional years. The project serves multiple Communities of Concern and Muni Equity Strategy neighborhoods.
2	SFMTA	San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods	\$498,600	\$396,300	\$396,300	citywide	We recommend fully funding this project. The project ranked second because it will address a significant unmet mobility need for low-income San Franciscans who need help with getting transportation to medical services. The project will benefit Communities of Concern, and addresses a gap in healthcare access identified in MTC's Coordinated Public Transit-Human Services Transportation Plan.
3	BART	Elevator Attendant Initiative	\$3,048,000	\$2,600,000	\$2,600,000	3, 6	We recommend fully funding this project. The project ranked third because it does not directly provide transit service that increases mobility for low income persons, which the Transportation Authority identified as the highest priority project type for SF LTP Cycle 1 funds. According to BART, the two stations in the program - Powell and Civic Center – serve a large share of low income riders. Forty percent of riders boarding at these two stations come from a home origin with an annual household income under \$50,000, and more than half are minorities.
Total:			\$7,309,758	\$4,606,000	\$4,606,000		
					Contingency³	\$351,640	
Total Recommended + Contingency						\$4,957,640	

¹ Projects are sorted by evaluation score from highest ranked to lowest. See Attachment 4 for details.

² Sponsor abbreviations include: Bay Area Rapid Transit District (BART) and San Francisco Municipal Transportation Agency (SFMTA).

³ Due to the uncertainty of forecasting State Transit Assistance (STA) revenues, the Transportation Authority will use the contingency funds to backfill the recommended projects if revenues come in lower than projected. Any unused contingency funds will be used for Cycle 2. We anticipate releasing a call for projects for Cycle 2 SF LTP in spring 2020.



Memorandum

Date: March 18, 2019
To: Transportation Authority Board
From: Anna LaForte – Deputy Director for Policy and Programming
Subject: 04/09/19 Board Meeting: Approval of San Francisco Lifeline Transportation Program Cycle 1 Program of Projects

RECOMMENDATION ☐ Information ☒ Action

Approve San Francisco Lifeline Transportation Program (SF LTP)
 Cycle 1 Program of Projects

SUMMARY

We are recommending programming \$4,606,000 in SF LTP Cycle 1 funds to three projects, leaving \$351,640 as contingency in case actual LTP revenues come in lower than projected:

Bay Area Rapid Transit District (BART)

- Elevator Attendant Initiative (\$2,600,000)

San Francisco Municipal Transportation Agency (SFMTA)

- Continuing Late Night Transit Service to Communities in Need (\$1,609,700)
- San Francisco Community Health Mobility Navigation Project: Removing Health Care Transportation Barriers for Low Access Neighborhoods (\$396,300)

The SF LTP supports projects that improve mobility for low-income residents by addressing transportation gaps or barriers identified through equity assessments and collaborative and inclusive community-based planning processes. As San Francisco's Congestion Management Agency (CMA), the Transportation Authority is responsible for administering the SF LTP and selecting projects to receive these funds, consistent with the Board approved Fiscal Years 2018/19 and 2019/20 State Transit Assistance (STA) County Block Grant Program Framework (Attachment 2). We released a call for projects on January 14, 2019 and received three applications in response. An evaluation panel comprised of Transportation Authority and AC Transit staff evaluated the projects based on the Board adopted prioritization criteria, which gives priority to transit service projects that benefit low-income populations. Brief project descriptions are provided in Attachment 3, a map of the projects is in Attachment 4, and project summaries with more detail on scope, schedule, cost and funding are in Attachment 5.

- ☐ Fund Allocation
- ☒ Fund Programming
- ☐ Policy/Legislation
- ☐ Plan/Study
- ☐ Capital Project Oversight/Delivery
- ☐ Budget/Finance
- ☐ Contracts
- ☐ Procurement
- ☐ Other:

DISCUSSION

Background.

In February 2018, the Metropolitan Transportation Commission (MTC) established a transit-focused STA County Block Grant program to be administered by CMAs. MTC used to distribute these funds via a regional paratransit program, a northern counties/small transit operators program, and a regional Lifeline Transportation Program (LTP). MTC provided the CMAs with a portion of the funds from the regional LTP. Attachment 1 shows the projects that the Transportation Authority funded through the prior regional LTP program and their current status (i.e. completed or underway). The new STA County Block Grant program allows each county to determine how best to invest in paratransit, transit operating and capital needs, including providing lifeline transit services. Funds are distributed among the nine Bay Area counties based on the amount that each county would have received in Fiscal Year 2018/19 under the former regional programs. For the first two years of the new block grant program, San Francisco is expected to receive \$8,262,733 based on revised STA revenue projections released by MTC in February 2019.

STA is a flexible transit funding program that can be used for a wide range of transit-related capital and operating purposes. CMAs have flexibility to program funds to a wide variety of project types including: new, enhanced, or restored transit service; transit stop enhancements; shuttle service; and mobility management. Only transit operators are eligible to receive funds.

In December 2018, the Transportation Authority Board approved an STA County Block Grant Framework to distribute 40% of the funds to the SFMTA's paratransit program consistent with what SFMTA would have received under the prior regional paratransit program. The Board approved the remaining 60% for the new SF LTP modelled on the former regional LTP.

Estimated Available Funds.

STA funds are generated by the sales tax on diesel fuel. STA annual funding amounts are projections and annual amounts may be higher or lower when confirmed at the end of each fiscal year following the State's reconciliation of revenues generated.

Since the December 2018 Board meeting, the State has increased its FY 2019/20 STA revenue projections, resulting in an additional \$596,718 for San Francisco, increasing the total amount from \$7,666,015 to \$8,262,733. After applying the Board adopted framework to the additional revenues, this increased the amount of funds available for SF LTP Cycle 1 from \$4,599,609 to \$4,957,640.

Table 1 on the following page compares the revised to the original STA estimate and shows the breakdown of how much is available for SFMTA's paratransit program and the SF LTP.

The Board adopted framework establishes a 10% local match requirements for the SF LTP.

Table 1. Estimated STA County Share Block Grant Funds for San Francisco for Fiscal Years 2018/19 – 2019/20			
	Revised Estimate (February 2019)	Original Estimate (November 2018)	Increase / (Decrease)
STA Revenues (FY 2018/19)	\$3,813,938	\$3,813,938	No change
STA Revenues (FY 2019/20)	\$4,448,795	\$3,852,077	\$596,718
Total STA Funds	\$8,262,733	\$7,666,015	\$596,718
40% - SFMTA Paratransit Program	\$3,305,093	\$3,066,406	\$238,687
60% - SF LTP Cycle 1	\$4,957,640	\$4,599,609	\$358,031

Prioritization Process.

In response to the call for projects for SF LTP funds, we received three project applications, requesting \$4,606,000, which at the time exceeded the original fund estimate by about \$6,000. Attachment 3 provides a brief description of the applications received, Attachment 4 maps the three projects and shows their proximity to San Francisco's Communities of Concern, and Attachment 5 contains project summary sheets with scope, schedule, cost and funding information.

After ensuring that all three proposed projects were eligible for STA funds, we convened an evaluation panel including representatives from AC Transit and the Transportation Authority. The evaluation panel reviewed the applications and scored them according to the Board adopted prioritization criteria. Consistent with the adopted framework, we gave the highest priority to projects that fund transit service that directly increases mobility for low income persons since STA is the only discretionary funding source that the Transportation Authority can use to fund transit service. In addition, transit service projects provide an opportunity for a broad geographic distribution of benefits to Communities of Concern.

The prioritization criteria also gave priority to projects that directly address transportation gaps and/or barriers identified through a Community-Based Transportation Plan, Muni Service Equity Strategy, or other substantive local planning efforts involving focused, inclusive engagement to low-income populations, as well as other factors such as project readiness, cost-effectiveness, and geographic diversity.

Staff Recommendations.

With the revised STA projections, we have enough revenues to recommend fully funding all three candidate projects, leaving \$351,640 as contingency in case actual LTP revenues come in lower than projected. We will apply any unused contingency funds toward Cycle 2. Our staff recommendation is summarized in Attachment 5, with the projects listed in order of highest to lowest ranked project.

As a condition of receiving LTP funds, project sponsors will be required to provide quarterly progress reports to the Transportation Authority. We are also recommending that sponsors report on the

Agenda Item 7

effectiveness of the projects. We have reviewed the proposed metrics with the project sponsors and they are listed at the end of the project summary for each project in Attachment 5.

Next Steps.

After the Transportation Authority approves the SF LTP program of projects, we will submit it to MTC for review and approval, anticipated by June 2019.

FINANCIAL IMPACT

There are no impacts to the Transportation Authority's budget associated with the recommended action.

CAC POSITION

The CAC considered this item at its March 27, 2019 meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

Attachment 1 – San Francisco Projects Funded Through Regional Lifeline Transportation Program

Attachment 2 – Fiscal Years 2018/19 and 2019/20 STA County Block Grant Program Framework

Attachment 3 – Applications Received

Attachment 4 – Map of Proposed Projects Recommended for Cycle 1 SF LTP

Attachment 5 – Project Summary Sheets

Attachment 6 – Proposed Staff Recommendations

Attachment 1.
San Francisco Projects Funded Through Regional Lifeline Transportation Program

Last update: March 2019

Project Sponsor ¹	Project Name	LTP Funding	Total Project Cost	SFCTA Concurrence of Transit Operators' Prop 1B priorities
Cycle 1				
Completed				
SFMTA	Muni Route 29 Service	\$946,222	\$1,182,778	
BVHPF	Bayview Hunters Point Community Transport	\$924,879	\$1,156,879	
SFMTA	Muni Route 109/Treasure Island	\$525,000	\$874,094	
THC	Outreach Initiative for Lifeline Transit Access	\$137,741	\$227,870	
SFMTA	Lifeline Fast Pass Distribution Expansion	\$219,334	\$274,166	
	<i>Cycle 1 Total</i>	<i>\$2,753,176</i>	<i>\$3,715,787</i>	
Cycle 2				
Completed				
SFMTA	Bus Service Restoration Project	\$1,698,272	\$2,309,000	
SFMTA	Route 108 Treasure Island Enhanced Service	\$1,165,712	\$1,708,866	
SFMTA	Persia Triangle Transit Access Improvements Project	\$802,734	\$1,003,418	X
SFMTA	Route 29 Reliability Improvement Project	\$695,711	\$1,672,560	
MOH/SFMTA	Hunters View Revitalization Transit Stop Connection	\$510,160	\$708,176	X
SFMTA	Randolph/Farallones/ Orizaba Transit Access Project	\$480,000	\$599,600	X
BART	Balboa Park Station-Eastside Connections Project	\$1,906,050	\$2,801,050	X
SFMTA	Balboa Park Station-Eastside Connections Project	\$1,083,277	\$1,354,096	X
Work Progressing				
SFMTA	Shopper Shuttle	\$1,560,000	\$1,872,000	
	<i>Cycle 2 Total</i>	<i>\$9,901,916</i>	<i>\$14,028,766</i>	
Cycle 3				
Completed				
SFMTA	Continuation of Bus Restoration	\$2,158,562	\$6,922,000	
SFMTA	Eddy and Ellis Traffic Calming Improvement	\$1,175,104	\$1,691,823	
SFMTA	Route 108 Treasure Island Enhanced Service	\$800,000	\$1,075,677	
SFMTA	Route 29 Reliability Improvement Project	\$800,000	\$4,058,492	
SFMTA	Free Muni for Low Income Youth Pilot (funded through a fund exchange)	\$400,000	\$9,900,000	
Work Progressing				
BART	Station Wayfinding and Bicycle Parking	\$2,143,200	\$2,679,000	X
SFMTA	8X Customer First	\$5,285,000	\$11,637,000	X
SFMTA	14-Mission Customer First	\$5,056,891	\$10,440,000	X
SFMTA	Mission Bay Loop	\$1,482,049	\$6,100,000	X
	<i>Cycle 3 Total</i>	<i>\$19,300,806</i>	<i>\$54,503,992</i>	
Cycle 4				
Completed				
SFMTA	Expanding Late Night Transit Service to Communities in Need	\$4,767,860	\$5,947,861	
Work Progressing				
SFMTA	Van Ness Bus Rapid Transit	\$6,189,054	\$162,072,300	X
BART	Wayfinding Signage and Pit Stop Initiative	\$1,220,233	\$2,525,291	X
SFMTA	Potrero Hill Pedestrian Safety and Transit Stop Improvements	\$375,854	\$477,309	
	<i>Cycle 4 Total</i>	<i>\$12,553,001</i>	<i>\$171,022,761</i>	
Cycle 5				
Work Progressing				
SFMTA	Expanding and Continuing Late Night Transit Service to Communities in Need	\$2,578,270	\$3,775,560	
SFMTA	Wheelchair Accessible Taxi Incentive Program	\$75,000	\$375,000	
SFMTA	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	\$32,462	\$562,500	
	<i>Cycle 5 Total</i>	<i>\$2,685,732</i>	<i>\$4,713,060</i>	
	Grand Total	\$47,194,631	\$247,984,366	

¹Project sponsor acronyms include the Bay Area Rapid Transit District (BART), Bayview Hunters Point Foundation for Community Improvement (BVHPF), Mayor's Office of Housing (MOH), San Francisco Municipal Transportation Agency (SFMTA), and Tenderloin Housing Clinic (THC).