

Prop K 5-Year Project List (FY 2014/15 - 2018/19)
BART Station Access, Safety and Capacity (EP 8)
Programming and Allocations to Date

Approved at October 23, 2018 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SUBCATEGORY									
BART	Balboa Park Station Improvements [NTIP]	PLAN/CER	Programmed	\$0					\$0
BART	Balboa Park Station Eastside Connections	CON	Allocated	\$2,030,000					\$2,030,000
BART	Balboa Park Station Eastside Connections - Supplemental Funds	CON	Allocated			\$653,101			\$653,101
BART	24th and Mission Northeast Plaza Redesign	PS&E	Programmed			\$0		\$0	\$0
BART	Powell Station Modernization	CON	Allocated					\$327,025	\$327,025
BART	Civic Center Station Improvements	PLAN/CER	Programmed					\$0	\$0
Total Programmed in 5YPP				\$2,030,000	\$0	\$653,101	\$0	\$327,025	\$3,010,126
Total Allocated and Pending in 5YPP				\$2,030,000	\$0	\$653,101	\$0	\$327,025	\$3,010,126
Total Programmed in 2019 Strategic Plan				\$2,030,000		\$653,101		\$327,025	\$3,010,126
Deobligated since 2019 Strategic Plan Adoption				\$0					\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

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BART Station Access, Safety and Capacity (EP 8)
Cash Flow (\$) Maximum Annual Reimbursement

Approved at October 23, 2018 Board

Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
SUBCATEGORY							
Balboa Park Station Improvements [NTIP]	PLAN/CER	\$0					\$0
Balboa Park Station Eastside Connections	CON	\$2,030,000					\$2,030,000
Balboa Park Station Eastside Connections - Supplemental Funds	CON	\$653,101					\$653,101
24th and Mission Northeast Plaza Redesign	PS&E	\$0					\$0
Powell Station Modernization	CON		\$327,025				\$327,025
Civic Center Station Improvements	PLAN/CER	\$0					\$0
Cash Flow Programmed in 5YPP							
		\$2,683,101	\$327,025	\$0	\$0	\$0	\$3,010,126
Total Cash Flow Allocated							
		\$2,683,101	\$327,025	\$0	\$0	\$0	\$3,010,126
Total Cash Flow in 2019 Strategic Plan							
		\$2,683,101	\$327,025	\$0	\$0	\$0	\$3,010,126
Deobligated since 2019 Strategic Plan Adoption							
		\$0					\$0
Cumulative Remaining Cash Flow Capacity							
		\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation