

**2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**Pedestrian Circulation/Safety (EP 40)**

**Programming and Allocations to Date**

Approved April 23, 2019 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
<b>Corridor Projects</b>									
SFMTA	6th Street Improvements (NTIP)	PS&E	Programmed	\$0					\$0
SFMTA	6th Street Improvements (NTIP)	CON	Programmed	\$0					\$0
SFMTA	6th Street Pedestrian Safety Improvement	PA&ED	Allocated		\$2,012,000				\$2,012,000
SFMTA	Wiggle Neighborhood Green Corridor	CON	Allocated			\$572,100			\$572,100
SFMTA	7th Street Streetscape	PS&E	Programmed	\$0					\$0
<b>Follow-the-Paving</b>									
SFMTA	Follow-the-Paving (Spot Improvements)	PS&E, CON	Programmed		\$0				\$0
<b>Citywide Pedestrian Safety &amp; Circulation Improvements</b>									
SFMTA	Active Transportation Program Local Match	PLAN/CER	Programmed	\$0					\$0
SFMTA	Active Transportation Program Local Match	PS&E	Programmed	\$0					\$0
SFMTA	Active Transportation Program Local Match	CON	Programmed	\$0					\$0
SFPW	ER Taylor Elementary School Safe Routes to School	CON	Allocated	\$6,575					\$6,575
SFPW	Longfellow Elementary School Safe Routes to School	CON	Allocated	\$64,578					\$64,578
SFMTA	Active Transportation Program Local Match	PS&E	Programmed				\$0		\$0
SFMTA	Active Transportation Program Local Match	CON	Programmed					\$0	\$0
SFMTA	Jefferson Street Improvements Phase 2 [NTIP Capital]	CON	Allocated					\$1,413,740	\$1,413,740
SFMTA	WalkFirst	PLAN/CER	Programmed	\$0					\$0
SFMTA	WalkFirst	PS&E	Programmed	\$0					\$0
SFMTA	WalkFirst	CON	Programmed	\$0					\$0
SFMTA	WalkFirst Continental Crosswalks	CON	Allocated	\$423,000					\$423,000
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons	PLAN	Allocated	\$17,100					\$17,100
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons	PS&E	Allocated	\$47,400					\$47,400
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons	CON	Allocated	\$158,400					\$158,400
SFMTA	Golden Gate Road Diet [Vision Zero]	CON	Allocated	\$120,000					\$120,000
SFMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]	PS&E	Allocated	\$200,000					\$200,000
SFMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]	CON	Allocated	\$800,000					\$800,000
SFMTA	WalkFirst	PLAN/CER	Programmed			\$0			\$0
SFMTA	WalkFirst	PS&E	Programmed			\$0			\$0
SFMTA	WalkFirst	CON	Programmed			\$0			\$0
SFMTA	Safe Streets Project Evaluation Program	PLAN	Allocated				\$130,150		\$130,150
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital]	PLAN	Allocated		\$7,500				\$7,500
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital]	PS&E	Allocated		\$6,000				\$6,000
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital]	CON	Allocated		\$14,500				\$14,500
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	Allocated	\$50,000					\$50,000

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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) Placeholder	PS&E, CON	Programmed	\$0				\$0	\$0
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital]	PS&E	Allocated			\$80,000			\$80,000
SFMTA	Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]	PS&E	Allocated			\$80,000			\$80,000
SFMTA	Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] <sup>1</sup>	CON	Allocated					\$402,150	\$402,150
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital]	PS&E	Allocated		\$10,520				\$10,520
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital]	PS&E	Allocated				\$70,500		\$70,500
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital]	CON	Allocated				\$179,500		\$179,500
SFPW	Alemanly Interchange Improvements - Phase 2 [NTIP Capital]	PA&ED	Allocated				\$20,000		\$20,000
SFPW	Alemanly Interchange Improvements - Phase 2 [NTIP Capital]	PS&E	Allocated				\$380,000		\$380,000
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital]	CON	Allocated				\$220,000		\$220,000
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) Placeholder <sup>1,2</sup>	PS&E, CON	Programmed		\$0			\$155,938	\$155,938
<b>Total Programmed in 5YPP</b>				\$1,887,053	\$2,050,520	\$732,100	\$1,000,150	\$1,971,828	\$7,641,651
<b>Total Allocated and Pending in 5YPP</b>				\$1,887,053	\$2,050,520	\$732,100	\$1,000,150	\$1,815,890	\$7,485,713
<b>Total Unallocated in 5YPP</b>				\$0	\$0	\$0	\$0	\$155,938	\$155,938
<b>Programmed in 2019 Strategic Plan</b>				\$1,887,053	\$2,050,520	\$732,100	\$1,000,150	\$1,971,828	\$7,641,651
<b>Deobligated since 2019 Strategic Plan Adoption</b>				\$0					\$0
<b>Cumulative Remaining Programming Capacity</b>				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

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				2014/15	2015/16	2016/17	2017/18	2018/19	

**FOOTNOTES:**

Comprehensive 2014 5YPP Amendment concurrent with 2019 5YPP adoption (Resolution 2019-022, approved 11/27/2018).

6th Street Improvements (NTIP): Reduced from \$400,000 to \$0. Project will advance in the 2019 5YPP for the Traffic Calming category.

7th Street Streetscape: Reduced from \$174,000 to \$0. Project was funded through non-Prop K funds.

Follow-the-Paving (Spot Improvements): Reduced \$50,000 to \$0. Project was funded through non-Prop K funds.

WalkFirst: Reduced \$228,996 to \$0. Project was funded through non-Prop K funds.

Neighborhood Transportation Improvement Program (NTIP) Placeholder: Moved \$558,088 from FY 14/15 and FY 15/16 to FY 18/19, with corresponding cash flow adjustment.

SFMTA likely to request \$325,000 in FY 18/19 for construction phase of the Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital], fulfilling the commitment to allocate approved by the Board in November 2016.

<sup>1</sup> 5YPP amendment to fund Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] (Resolution 2019-052, 4/23/2019).

NTIP Placeholder: Reduced from \$558,088 to \$155,938.

Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]: Added project with \$402,150 in Fiscal Year 2018/19 for construction.

Allocation fulfills intent to allocate \$325,000 in District 8 NTIP capital funds approved by the Board on November 29, 2016.

**2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**Pedestrian Circulation/Safety (EP 40)**

**Cash Flow (\$) Maximum Annual Reimbursement**

Approved April 23, 2019 Board

Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
<b>Corridor Projects</b>							
6th Street Improvements (NTIP)	PS&E	\$0					\$0
6th Street Improvements (NTIP)	CON	\$0					\$0
6th Street Pedestrian Safety Improvement	PA&ED	\$2,012,000					\$2,012,000
Wiggle Neighborhood Green Corridor	CON	\$572,100					\$572,100
7th Street Streetscape	PS&E	\$0					\$0
<b>Follow-the-Paving (Pedestrian Improvements)</b>							
Follow-the-Paving (Spot Improvements)	PS&E, CON	\$0					\$0
<b>Citywide Pedestrian Safety &amp; Circulation Improvements</b>							
Active Transportation Program Local Match	PLAN/CER	\$0					\$0
Active Transportation Program Local Match	PS&E	\$0					\$0
Active Transportation Program Local Match	CON	\$0					\$0
ER Taylor Elementary School Safe Routes to School	CON	\$6,575					\$6,575
Longfellow Elementary School Safe Routes to School	CON	\$64,578					\$64,578
Active Transportation Program Local Match	PS&E	\$0					\$0
Active Transportation Program Local Match	CON	\$0	\$0				\$0
Jefferson Street Improvements Phase 2 [NTIP Capital]	CON	\$329,496	\$1,070,167	\$14,077			\$1,413,740
WalkFirst	PLAN/CER	\$0					\$0
WalkFirst	PS&E	\$0					\$0
WalkFirst	CON	\$0					\$0
WalkFirst Continental Crosswalks	CON	\$423,000					\$423,000
WalkFirst Rectangular Rapid Flashing Beacons	PLAN	\$17,100					\$17,100
WalkFirst Rectangular Rapid Flashing Beacons	PS&E	\$47,400					\$47,400
WalkFirst Rectangular Rapid Flashing Beacons	CON	\$158,400					\$158,400
Golden Gate Road Diet [Vision Zero]	CON	\$120,000					\$120,000
WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]	PS&E	\$200,000					\$200,000
WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]	CON	\$800,000					\$800,000
WalkFirst	PLAN/CER	\$0					\$0
WalkFirst	PS&E	\$0					\$0
WalkFirst	CON	\$0					\$0
Safe Streets Project Evaluation Program	PLAN	\$130,150					\$130,150
Bessie Carmichael Crosswalk [NTIP Capital]	PLAN	\$7,500					\$7,500
Bessie Carmichael Crosswalk [NTIP Capital]	PS&E	\$6,000					\$6,000
Bessie Carmichael Crosswalk [NTIP Capital]	CON	\$14,500					\$14,500
Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	\$50,000					\$50,000

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Neighborhood Transportation Improvement Program (NTIP) Placeholder	PS&E, CON	\$0					\$0
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital]	PS&E	\$80,000					\$80,000
Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]	PS&E	\$80,000					\$80,000
Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]1	CON	\$0	\$402,150				\$402,150
Arguello Boulevard Near-term Improvements [NTIP Capital]	PS&E	\$10,520					\$10,520
Lower Great Highway Pedestrian Improvements [NTIP Capital]	PS&E	\$70,500					\$70,500
Lower Great Highway Pedestrian Improvements [NTIP Capital]	CON	\$179,500					\$179,500
Alemanly Interchange Improvements - Phase 2 [NTIP Capital]	PA&ED	\$20,000					\$20,000
Alemanly Interchange Improvements - Phase 2 [NTIP Capital]	PS&E	\$380,000					\$380,000
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital]	CON	\$220,000					\$220,000
Neighborhood Transportation Improvement Program (NTIP) Placeholder1,2	PS&E, CON	\$111,618	\$44,320				\$155,938
<b>Total Cash Flow in 5YPP</b>		\$6,110,937	\$1,516,637	\$14,077	\$0	\$0	\$7,641,651
<b>Total Cash Flow Allocated</b>		\$5,999,319	\$1,472,317	\$14,077	\$0	\$0	\$7,485,713
<b>Total Cash Flow Unallocated</b>		\$111,618	\$44,320	\$0	\$0	\$0	\$155,938
<b>Programmed in 2019 Strategic Plan</b>		\$6,110,937	\$1,516,637	\$14,077			\$7,641,651
<b>Deobligated since 2019 Strategic Plan Adoption</b>		\$0					\$0
<b>Cumulative Remaining Cash Flow Capacity</b>		\$0	\$0	\$0	\$0	\$0	\$0

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	