

2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)

Bicycle Circulation and Safety (EP 39)

Programming and Allocations to Date

Approved April 23, 2019 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Bicycle Safety, Education and Outreach									
SFMTA	Bike To Work Day 2015	CON	Allocated	\$76,000					\$76,000
SFMTA	Bike To Work Day Promotion	CON	Programmed		\$0				\$0
SFMTA	Bike To Work Day Promotion	CON	Allocated			\$38,475			\$38,475
SFMTA	Bike To Work Day Promotion	CON	Allocated				\$38,475		\$38,475
SFMTA	Bike To Work Day Promotion	CON	Allocated					\$38,475	\$38,475
SFMTA	Bicycle Promotion	PLAN	Programmed	\$0					\$0
SFMTA	Bicycle Promotion	CON	Programmed		\$0				\$0
SFMTA	Bicycle Promotion	CON	Programmed			\$0			\$0
SFMTA	Bicycle Promotion	CON	Programmed					\$0	\$0
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Programmed	\$0					\$0
SFMTA	Bicycle Safety Education Classes	CON	Allocated	\$72,000					\$72,000
SFMTA	Bicycle Safety Education and Outreach	CON	Allocated		\$170,000				\$170,000
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Programmed		\$0				\$0
SFMTA	Youth Bicycle Safety Education Classes	CON	Allocated		\$80,000				\$80,000
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Programmed			\$0			\$0
SFMTA	Youth Bicycle Safety Education Classes	CON	Allocated				\$117,243		\$117,243
SFMTA	Youth Bicycle Safety Education Classes	CON	Allocated					\$90,000	\$90,000
SFMTA	Bicycle Safety Education and Outreach	CON	Allocated					\$90,529	\$90,529
System Performance and Innovation									
SFMTA	Bicycle Counters & Barometers	DES/ CON	Programmed	\$0					\$0
SFMTA	Bicycle Counters & Barometers	CON	Allocated	\$97,500					\$97,500
SFMTA	Bicycle Counters & Barometers	DES/ CON	Programmed				\$0		\$0
SFMTA	Market Street Green Bike Lanes and Raised Cycletrack	CON	Allocated	\$758,400					\$758,400
SFMTA	Innovative Treatments	PLAN	Programmed	\$0					\$0

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Innovative Treatments	PLAN	Programmed		\$0				\$0
SFMTA	Innovative Treatments	PLAN	Programmed			\$0			\$0
SFMTA	Innovative Treatments	PLAN	Programmed				\$0		\$0
SFMTA	Innovative Treatments	PLAN	Programmed					\$0	\$0
SFMTA	Innovative Treatments	DES	Programmed	\$0					\$0
SFMTA	Innovative Treatments	DES	Programmed		\$0				\$0
SFMTA	Innovative Treatments	DES	Programmed			\$0			\$0
SFMTA	Innovative Treatments	DES	Programmed				\$0		\$0
SFMTA	Innovative Treatments	DES	Programmed					\$0	\$0
SFMTA	Innovative Treatments	CON	Programmed	\$0					\$0
SFMTA	Innovative Treatments	CON	Programmed		\$0				\$0
SFMTA	Innovative Treatments	CON	Programmed			\$0			\$0
SFMTA	Innovative Treatments	CON	Programmed				\$0		\$0
SFMTA	Innovative Treatments	CON	Programmed					\$0	\$0
SFMTA	Innovative Treatments	CON	Programmed					\$0	\$0
SFMTA	Spot Improvements	CON	Programmed	\$0					\$0
SFMTA	5th Street Green Shared Roadway Markings (Sharrows) [Vision Zero]	CON	Allocated	\$82,700					\$82,700
SFMTA	7th Avenue and Lincoln Way Intersection Improvements	CON	Allocated	\$115,324					\$115,324
SFMTA	Spot Improvements	CON	Programmed		\$0				\$0
SFMTA	Spot Improvements	CON	Programmed			\$0			\$0
SFMTA	Spot Improvements	CON	Programmed				\$0		\$0
SFMTA	Spot Improvements	CON	Programmed					\$0	\$0
Bicycle Network Expansion and Upgrades									
SFMTA	Bike Strategy Project Planning and Scoping	PLAN	Allocated	\$76,356					\$76,356
SFMTA	Bike Strategy Conceptual Design	PLAN	Allocated	\$100,144					\$100,144
SFMTA	Bicycle Wayfinding Signs - Pilot	PLAN	Allocated		\$20,000				\$20,000
SFMTA	Bicycle Wayfinding Signs - Design	PLAN	Allocated		\$173,000				\$173,000
SFMTA	Bicycle Network Expansion and Upgrades	PLAN	Programmed	\$0					\$0
SFMTA	Bicycle Network Expansion and Upgrades	PLAN	Programmed		\$0				\$0
SFMTA	Central Richmond Neighborway	PLAN	Allocated			\$155,000			\$155,000
SFMTA	Bicycle Network Expansion and Upgrades	DES	Programmed	\$0					\$0

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Bicycle Network Expansion and Upgrade	DES	Programmed		\$0				\$0
SFMTA	Bicycle Network Expansion and Upgrades	CON	Programmed	\$0					\$0
SFMTA	Bicycle Network Expansion and Upgrades	CON	Programmed		\$0				\$0
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Programmed			\$0			\$0
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Programmed				\$0		\$0
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Programmed					\$0	\$0
SFCTA	YBI Hillcrest Road/Treasure Island Road Bike Path	PLAN	Allocated					\$240,000	\$240,000
SFMTA	YBI Hillcrest Road/Treasure Island Road Bike Path	PLAN	Allocated					\$10,000	\$10,000
SFMTA	Safe Streets Project Evaluation Program	PLAN	Allocated				\$189,850		\$189,850
SFMTA	Shared Roadway Bicycle Markings (Sharrows) - Environmental, Design	PA&ED, PS&E	Allocated	\$123,882					\$123,882
SFMTA	Shared Roadway Bicycle Markings (Sharrows) - Construction	CON	Allocated	\$132,218					\$132,218
SFMTA	Sharrows	CON	Programmed		\$0				\$0
SFMTA	Western Addition - Downtown Bikeway Connector [NTIP]	ENV	Programmed	\$0					\$0
SFMTA	Embarcadero Bikeway Enhancements [NTIP]	ENV	Programmed	\$0					\$0
SFMTA	Embarcadero Bikeway Enhancements [NTIP]	ENV	Programmed		\$0				\$0
SFMTA	Second Street Vision Zero Improvements [Vision Zero]	CON	Allocated	\$158,500					\$158,500
DPW	Second Street Improvement - EP 39	CON	Allocated			\$110,000			\$110,000
SFMTA	Twin Peaks Connectivity	PLAN, PA&ED	Allocated	\$23,000					\$23,000
Any	NTIP Placeholder	ANY	Programmed		\$0				\$0

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital]	CON	Allocated		\$188,931				\$188,931
SFMTA	Arguello Boulevard Improvements	CON	Allocated					\$70,700	\$70,700
SFMTA	Golden Gate Avenue Buffered Bike Lane [NTIP Capital]	CON	Allocated		\$50,000				\$50,000
SFMTA	Cesar Chavez/Bayshore/ Potrero Intersection Improvements [NTIP Capital]	PLAN	Allocated	\$50,000					\$50,000
SFMTA	Valencia Bikeway Implementation Plan [NTIP Planning]	PLAN	Allocated				\$145,000		\$145,000
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball) [NTIP Capital]	CON	Allocated				\$100,000		\$100,000
ANY	NTIP Placeholder	ANY	Programmed					\$364,000	\$364,000
SFMTA	Battery and Sansome Bicycle Connections [NTIP Capital] ¹	CON	Allocated					\$200,000	\$200,000
SFMTA	Beale Street Bikeway	PS&E	Programmed					\$330,000	\$330,000
SFMTA	Ocean Avenue Safety Improvements	PLAN	Programmed					\$400,000	\$400,000
SFMTA	The Embarcadero Enhancements	PA&ED	Allocated					\$550,000	\$550,000
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	PLAN/C ER	Programmed					\$25,000	\$25,000
SFMTA	The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	PLAN/C ER	Allocated					\$175,000	\$175,000
SFMTA	20th Avenue Neighborway	CON	Allocated					\$560,000	\$560,000
Transit Access									
Caltrain	San Francisco Bicycle Parking Facility Improvements - Supplemental Funds	CON	Allocated	\$20,000					\$20,000
Caltrain	Caltrain Bike Facility Improvements	DES/ CON	Programmed		\$0				\$0
Caltrain	Caltrain Bike Facility Improvements	DES/ CON	Programmed				\$0		\$0
Caltrain	Caltrain Bike Facility Improvements	CON	Programmed		\$0				\$0
Caltrain	Caltrain Bike Facility Improvements	CON	Programmed				\$0		\$0

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
BART	Station Bicycle Parking and Access Improvements	CON	Allocated					\$550,000	\$550,000
BART	16th/Mission Bike Station [NTIP]	DES	Programmed	\$0					\$0
BART	24th/Mission Bike Station [NTIP]	DES	Programmed	\$0					\$0
BART	Glen Park Bike Station	DES	Programmed	\$0					\$0
Total Programmed in 5YPP				\$1,886,024	\$681,931	\$303,475	\$590,568	\$3,693,704	\$7,155,702
Total Allocated and Pending in 5YPP				\$1,886,024	\$681,931	\$303,475	\$590,568	\$2,574,704	\$6,036,702
Programmed in 2019 Strategic Plan				\$1,886,024	\$681,931	\$303,475	\$590,568	\$3,693,704	\$7,155,702
Deobligated since 2019 Strategic Plan Adoption				\$0					\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	

FOOTNOTES:

Comprehensive 2014 5YPP amendment concurrent with 2019 5YPP adoption (Resolution 2019-022, approved 11/27/2018).

Bicycle Promotion: Reduced from \$46,797 to \$0 in FY 16/17 and 18/19. Promotion activities conducted through Bike to Work Day Promotion and Bicycle Outreach and Education.

Bicycle Safety, Education & Outreach (e.g., Classes): Reduced from \$144 to \$0 in FY 16/17. Funds to be reprogrammed to bicycle education projects in 2019 5YPP.

Bicycle Counters & Barometers: Reduced from \$54,115 to \$0 in FY 14/15 and 17/18. SFMTA is not planning to install additional counters or barometers.

Innovative Treatments: Reduced from \$523,974 to \$0 in FY 14/15 - 18/19. Innovative treatments discontinued as a distinct project because they are installed as part of individual near and long term bicycle projects where feasible.

Spot Improvements: Reduced from \$467,130 to \$0 in FY 15/16 - 18/19. Project advanced with non-Prop K funds.

Bicycle Network Expansion and Upgrades: Reduced from \$1,481,453 to \$0 in FY 15/16 - 18/19. Projects advanced with non-Prop K funds.

Sharrows: Reduced from \$138,100 to \$0 in FY 15/16. Funds not required; sharrows have been installed on all Class 3 portions of the SF bike network.

Western Addition - Downtown Bikeway Connector [NTIP]: Reduced from \$62,000 to \$0 in FY 14/15. Project advancing through implementation of the Western Addition Community Based Transportation Plan [NTIP Planning] with Prop K funds in the 2019 5YPP period through the Citywide Neighborway Program and/or non-Prop K sources. NTIP programming amount incorporated into FY 18/19 placeholder.

Embarcadero Bikeway Enhancements [NTIP]: Reduced from \$200,000 to \$0 in FY 14/15 and 15/16. Updated project scope will advance with Prop K funds in FY 18/19 through The Embarcadero Enhancements project. NTIP programming amount incorporated into FY 18/19 placeholder.

Caltrain Bike Facility Improvements: Reduced from \$400,000 to \$0 in FY 15/16 and 17/18. Updated project scope will advance with Prop K funds in the 2019 5YPP.

NTIP Placeholder: Added placeholder with \$564,000 in FY 18/19.

Beale Street Bikeway: Added project with \$330,000 in FY 18/19 for design.

Ocean Avenue Safety Improvements: Added project with \$400,000 in FY 18/19 for planning.

The Embarcadero Enhancements: Added project with \$550,000 in FY 18/19 for planning.

The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements: Added project with \$200,000 in FY 18/19 for planning.

20th Avenue Neighborway: Added project with \$560,000 in FY 18/19 for construction.

¹ 5YPP amendment to fund Battery and Sansome Bicycle Connections [NTIP Capital] (Resolution 2019-28, 11/28/2018).

NTIP Placeholder: Reduced from \$564,000 to \$364,000

Battery and Sansome Bicycle Connections [NTIP Capital]: Added project with \$200,000 in Fiscal Year 2018/19 for construction.

2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)

Bicycle Circulation and Safety (EP 39)

Cash Flow (\$) Maximum Annual Reimbursement

Approved April 23, 2019 Board

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	
Bicycle Safety, Education and Outreach					
Bike To Work Day 2015	CON	\$76,000			\$76,000
Bike To Work Day Promotion	CON	\$0			\$0
Bike To Work Day Promotion	CON	\$38,475			\$38,475
Bike To Work Day Promotion	CON	\$38,475			\$38,475
Bike To Work Day Promotion	CON	\$38,475			\$38,475
Bicycle Promotion	PLAN	\$0			\$0
Bicycle Promotion	CON	\$0			\$0
Bicycle Promotion	CON	\$0			\$0
Bicycle Promotion	CON	\$0			\$0
Bicycle Safety, Education & Outreach (e.g., Classes)	CON	\$0			\$0
Bicycle Safety Education Classes	CON	\$72,000			\$72,000
Bicycle Safety Education and Outreach	CON	\$170,000			\$170,000
Bicycle Safety, Education & Outreach (e.g., Classes)	CON	\$0			\$0
Youth Bicycle Safety Education Classes	CON	\$80,000			\$80,000
Bicycle Safety, Education & Outreach (e.g., Classes)	CON	\$0			\$0
Youth Bicycle Safety Education Classes	CON	\$117,243			\$117,243
Youth Bicycle Safety Education Classes	CON	\$90,000			\$90,000
Bicycle Safety Education and Outreach	CON	\$45,529	\$45,000		\$90,529
System Performance and Innovation					
Bicycle Counters & Barometers	DES/ CON	\$0			\$0
Bicycle Counters & Barometers	CON	\$97,500			\$97,500
Bicycle Counters & Barometers	DES/ CON	\$0			\$0
Market Street Green Bike Lanes and Raised Cycletrack	CON	\$758,400			\$758,400
Innovative Treatments	PLAN	\$0			\$0

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	
Innovative Treatments	PLAN	\$0			\$0
Innovative Treatments	PLAN	\$0			\$0
Innovative Treatments	PLAN	\$0			\$0
Innovative Treatments	PLAN	\$0			\$0
Innovative Treatments	DES	\$0			\$0
Innovative Treatments	DES	\$0			\$0
Innovative Treatments	DES	\$0			\$0
Innovative Treatments	DES	\$0			\$0
Innovative Treatments	DES	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Innovative Treatments	CON	\$0			\$0
Spot Improvements	CON	\$0			\$0
5th Street Green Shared Roadway Markings (Sharrows) [Vision Zero]	CON	\$82,700			\$82,700
7th Avenue and Lincoln Way Intersection Improvements	CON	\$115,324			\$115,324
Spot Improvements	CON	\$0			\$0
Spot Improvements	CON	\$0			\$0
Spot Improvements	CON	\$0			\$0
Spot Improvements	CON	\$0			\$0
Bicycle Network Expansion and Upgrades					
Bike Strategy Project Planning and Scoping	PLAN	\$76,356			\$76,356
Bike Strategy Conceptual Design	PLAN	\$100,144			\$100,144
Bicycle Wayfinding Signs - Pilot	PLAN	\$20,000			\$20,000
Bicycle Wayfinding Signs - Design	PLAN	\$173,000			\$173,000
Bicycle Network Expansion and Upgrades	PLAN	\$0			\$0
Bicycle Network Expansion and Upgrades	PLAN	\$0			\$0
Central Richmond Neighborway	PLAN	\$155,000			\$155,000
Bicycle Network Expansion and Upgrades	DES	\$0			\$0

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	
Bicycle Network Expansion and Upgrade	DES	\$0			\$0
Bicycle Network Expansion and Upgrades	CON	\$0			\$0
Bicycle Network Expansion and Upgrades	CON	\$0			\$0
Bicycle Network Expansion and Upgrades	ANY	\$0			\$0
Bicycle Network Expansion and Upgrades	ANY	\$0			\$0
Bicycle Network Expansion and Upgrades	ANY	\$0	\$0		\$0
YBI Hillcrest Road/Treasure Island Road Bike Path	PLAN		\$180,000	\$60,000	\$240,000
YBI Hillcrest Road/Treasure Island Road Bike Path	PLAN		\$10,000		\$10,000
Safe Streets Project Evaluation Program	PLAN	\$189,850			\$189,850
Shared Roadway Bicycle Markings (Sharrows) - Environmental, Design	PA&ED, PS&E	\$123,882			\$123,882
Shared Roadway Bicycle Markings (Sharrows) - Construction	CON	\$132,218			\$132,218
Sharrows	CON	\$0			\$0
Western Addition - Downtown Bikeway Connector	ENV	\$0			\$0
Embarcadero Bikeway Enhancements [NTIP]	ENV	\$0			\$0
Embarcadero Bikeway Enhancements [NTIP]	ENV	\$0			\$0
Second Street Vision Zero Improvements [Vision Zero]	CON	\$158,500			\$158,500
Second Street Improvement - EP 39	CON	\$110,000			\$110,000
Twin Peaks Connectivity	PLAN, PA&ED	\$23,000			\$23,000
NTIP Placeholder	ANY	\$0			\$0

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	
Arguello Boulevard Near-term Improvements [NTIP Capital]	CON	\$188,931			\$188,931
Arguello Boulevard Improvements	CON	\$70,700			\$70,700
Golden Gate Avenue Buffered Bike Lane [NTIP Capital]	CON	\$50,000			\$50,000
Cesar Chavez/Bayshore/ Potrero Intersection Improvements [NTIP Capital]	PLAN	\$50,000			\$50,000
Valencia Bikeway Implementation Plan [NTIP Planning]	PLAN	\$100,000	\$45,000		\$145,000
Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball) [NTIP Capital]	CON	\$100,000			\$100,000
NTIP Placeholder	ANY	\$12,800	\$351,200		\$364,000
Battery and Sansome Bicycle Connections [NTIP Capital]1	CON	\$100,000	\$100,000		\$200,000
Beale Street Bikeway	PS&E	\$66,000	\$264,000		\$330,000
Ocean Avenue Safety Improvements	PLAN		\$400,000		\$400,000
The Embarcadero Enhancements	PA&ED	\$50,000	\$500,000		\$550,000
The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	PLAN/CE	\$0	\$25,000		\$25,000
The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements	PLAN/CE	\$20,000	\$155,000		\$175,000
20th Avenue Neighborway	CON	\$0	\$560,000		\$560,000
Bicycle Network Expansion and Upgrades					
San Francisco Bicycle Parking Facility Improvements - Supplemental Funds	CON	\$20,000			\$20,000
Caltrain Bike Facility Improvements	DES/CON	\$0			\$0
Caltrain Bike Facility Improvements	DES/CON	\$0			\$0
Caltrain Bike Facility Improvements	CON	\$0			\$0
Caltrain Bike Facility Improvements	CON	\$0			\$0

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	
Station Bicycle Parking and Access Improvements	CON	\$50,000	\$500,000		\$550,000
16th/Mission Bike Station [NTIP]	DES				\$0
24th/Mission Bike Station [NTIP]	DES				\$0
Glen Park Bike Station	DES	\$0			\$0
Cash Flow Programmed in 5YPP					
		\$3,960,502	\$3,135,200	\$60,000	\$7,155,702
Cash Flow Allocated and Pending					
		\$3,881,702	\$2,095,000	\$60,000	\$6,036,702
					\$0
Cash Flow Programmed in 2019 Strategic Plan					
		\$4,122,502	\$3,033,200	\$0	\$7,155,702
Deobligated since 2019 Strategic Plan Adoption					
		\$0			\$0
Cumulative Remaining Cash Flow Capacity					
		\$162,000	\$60,000	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

Project Name	Phase	Fiscal Year			Total
		2014/15 - 2018/19	2019/20	2020/21	