## 2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)

### Bicycle Circulation and Safety (EP 39)

#### Programming and Allocations to Date

Approved April 23, 2019 Board

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P:\Prop K\SP\YP\2014\EP 39 Bicycle Safety and Circulation.xlsx  Tab: Approved April Board
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¹ For the purposes of this table, SFMTA Battery and Sansome Bicycle Connections are marked as 'NTIP Capital' but this is not a valid classification in the table provided.
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**FOOTNOTES:**


- Bicycle Promotion: Reduced from $46,797 to $0 in FY 16/17 and 18/19. Promotion activities conducted through Bike to Work Day Promotion and Bicycle Outreach and Education.
- Bicycle Safety, Education & Outreach (e.g., Classes): Reduced from $144 to $0 in FY 16/17. Funds to be reprogrammed to bicycle education projects in 2019 5YPP.
- Bicycle Counters & Barometers: Reduced from $54,115 to $0 in FY 14/15 and 17/18. SFMTA is not planning to install additional counters or barometers.
- Innovative Treatments: Reduced from $523,974 to $0 in FY 14/15 - 18/19. Innovative treatments discontinued as a distinct project because they are installed as part of individual near and long term bicycle projects where feasible.
- Spot Improvements: Reduced from $467,130 to $0 in FY 15/16 - 18/19. Project advanced with non-Prop K funds.
- Bicycle Network Expansion and Upgrades: Reduced from $1,481,453 to $0 in FY 15/16 - 18/19. Projects advanced with non-Prop K funds.
- Sharrows: Reduced from $138,100 to $0 in FY 15/16. Funds not required; sharrows have been installed on all Class 3 portions of the SF bike network.
- Western Addition - Downtown Bikeway Connector [NTIP]: Reduced from $62,000 to $0 in FY 14/15. Project advancing through implementation of the Western Addition Community Based Transportation Plan [NTIP Planning] with Prop K funds in the 2019 5YPP period through the Citywide Neighborway Program and/or non-Prop K sources. NTIP programming amount incorporated into FY 18/19 placeholder.
- Embarcadero Bikeway Enhancements [NTIP]: Reduced from $200,000 to $0 in FY 14/15 and 15/16. Updated project scope will advance with Prop K funds in FY 18/19 through The Embarcadero Enhancements project. NTIP programming amount incorporated into FY 18/19 placeholder.
- Caltrain Bike Facility Improvements: Reduced from $400,000 to $0 in FY 15/16 and 17/18. Updated project scope will advance with Prop K funds in the 2019 5YPP.
- NTIP Placeholder: Added placeholder with $564,000 in FY 18/19.
- Beale Street Bikeway: Added project with $330,000 in FY 18/19 for design.
- Ocean Avenue Safety Improvements: Added project with $400,000 in FY 18/19 for planning.
- The Embarcadero Enhancements: Added project with $550,000 in FY 18/19 for planning.
- The Embarcadero at Pier 39 / Fisherman's Wharf - Complete Street Improvements: Added project with $200,000 in FY 18/19 for planning.
- 20th Avenue Neighborway: Added project with $560,000 in FY 18/19 for construction.


- NTIP Placeholder: Reduced from $564,000 to $364,000
- Battery and Sansome Bicycle Connections [NTIP Capital]: Added project with $200,000 in Fiscal Year 2018/19 for construction.
### 2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)
#### Bicycle Circulation and Safety (EP 39)
#### Cash Flow ($) Maximum Annual Reimbursement

Approved April 23, 2019 Board

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<td><strong>Cash Flow Programmed in 2019 Strategic Plan</strong></td>
<td></td>
<td>$4,122,502</td>
<td>$3,033,200</td>
</tr>
<tr>
<td><strong>Deobligated since 2019 Strategic Plan Adoption</strong></td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Cumulative Remaining Cash Flow Capacity</strong></td>
<td></td>
<td>$162,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Project Name</td>
<td>Phase</td>
<td>Fiscal Year</td>
<td>Total</td>
</tr>
<tr>
<td>--------------</td>
<td>-------</td>
<td>-------------</td>
<td>-------</td>
</tr>
</tbody>
</table>