

2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)

Traffic Calming (EP 38)

Programming and Allocations to Date

Approved April 23, 2019 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Local/Neighborhood Track									
SFMTA	Local Track Application-Based Traffic Calming	CON	Programmed	\$0					\$0
SFMTA	Local Track Application-Based Traffic Calming	CON	Allocated				\$646,407		\$646,407
SFMTA	Local Track Application-Based Traffic Calming	PLAN/ CER	Programmed	\$0					\$0
SFMTA	Local Track Application-Based Traffic Calming	PLAN/ CER	Allocated		\$203,400				\$203,400
SFMTA	Local Track Application-Based Traffic Calming	PS&E	Programmed	\$0					\$0
SFMTA	Local Track Application-Based Traffic Calming	PS&E	Allocated				\$80,918		\$80,918
SFMTA	Local Track Application-Based Traffic Calming	Any	Programmed		\$0				\$0
SFMTA	Local Track Application-Based Traffic Calming	PLAN/ CER	Allocated			\$213,525			\$213,525
SFMTA	Local Track Application-Based Traffic Calming	PLAN/ CER	Allocated				\$213,525		\$213,525
SFMTA	Local Track Application-Based Traffic Calming	PLAN/ CER	Allocated					\$200,000	\$200,000
SFMTA	Local Track Application-Based Traffic Calming	Any	Programmed			\$0			\$0
SFMTA	Local Track Application-Based Traffic Calming	Any	Programmed				\$0		\$0
SFMTA	Local Track Application-Based Traffic Calming	Any	Programmed					\$0	\$0
SFMTA	Local Track Application-Based Traffic Calming	PS&E	Allocated					\$89,882	\$89,882
SFMTA	Local Track Application-Based Traffic Calming	CON	Allocated					\$923,517	\$923,517
SFMTA	Proactive Residential Traffic Calming Improvements	PLAN/ CER	Programmed	\$0					\$0
SFMTA	Proactive Residential Traffic Calming Improvements	Any	Programmed		\$0				\$0
SFMTA	Proactive Residential Traffic Calming Improvements	Any	Programmed			\$0			\$0
SFMTA	Proactive Residential Traffic Calming Improvements	PS&E, CON	Programmed				\$0		\$0
SFMTA	Proactive Residential Traffic Calming Improvements	PS&E, CON	Programmed					\$0	\$0
SFMTA	Wiggle Neighborhood Green Corridor	CON	Allocated			\$224,900			\$224,900
SFMTA	Traffic Calming Implementation (Prior Areawide Plans)	PLAN	Allocated			\$180,733			\$180,733
SFMTA	Traffic Calming Implementation (Prior Areawide Plans)	PS&E	Allocated			\$335,670			\$335,670
SFMTA	Traffic Calming Implementation (Prior Areawide Plans)	CON	Allocated			\$1,272,597			\$1,272,597
SFMTA	Traffic Calming Implementation (Prior Areawide Plans)	CON	Allocated			\$1,500,000			\$1,500,000
SFMTA	Traffic Calming Implementation (Prior Areawide Plans)	PS&E	Allocated	\$25,000					\$25,000
SFPW	Sloat Boulevard Pedestrian Improvements	CON	Allocated		\$122,477				\$122,477
SFMTA, other eligible	Neighborhood Transportation Improvement Program (NTIP) ¹	PS&E, CON	Programmed		\$0			\$145,000	\$145,000
SFMTA	Frederick/Clayton Traffic Calming [NTIP Capital] ¹	PS&E, CON	Allocated					\$175,000	\$175,000
SFCTA	Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]	PLAN/ CER	Allocated					\$50,000	\$50,000

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SFPW	South Park Traffic Calming [NTIP Capital]	CON	Allocated			\$30,000			\$30,000
SFMTA	District 11 Near-Term Traffic Calming [NTIP Capital]	PS&E	Allocated				\$100,000		\$100,000
SFMTA	District 11 Near-Term Traffic Calming [NTIP Capital]	CON	Allocated				\$500,000		\$500,000
Schools Track									
SFMTA	Schools Track Traffic Calming Program	PLAN/ CER	Programmed				\$0		\$0
SFMTA	Schools Track Traffic Calming Program	PS&E	Programmed				\$0		\$0
SFMTA	Schools Track Traffic Calming Program	CON	Programmed					\$0	\$0
SFMTA	School Engineering Program	PLAN	Allocated					\$216,163	\$216,163
SFMTA	School Engineering Program	PS&E	Allocated					\$120,612	\$120,612
SFMTA	School Engineering Program	CON	Allocated					\$751,000	\$751,000
SFMTA	Cesar Chavez Elementary Safe Routes to School	PS&E	Programmed		\$0				\$0
SFMTA	Cesar Chavez Elementary Safe Routes to School	CON	Programmed			\$0			\$0
SFMTA	Redding Elementary Safe Routes to School	PS&E	Programmed	\$0					\$0
SFMTA	Redding Elementary Safe Routes to School	CON	Programmed			\$0			\$0
SFMTA	Bessie Carmichael Safe Routes to School	PS&E	Programmed	\$0					\$0
SFMTA	Bessie Carmichael Safe Routes to School	CON	Programmed		\$0				\$0
SFMTA	John Yehall Chin Safe Routes to School	PLAN/ CER	Allocated	\$40,433					\$40,433
SFMTA	John Yehall Chin Safe Routes to School	PS&E	Programmed	\$0		\$0			\$0
SFMTA	John Yehall Chin Safe Routes to School	CON	Planned					\$436,000	\$436,000
Arterials and Commercial Corridors Track									
SFMTA	Columbus Avenue Corridor Improvements	PS&E	Programmed	\$0					\$0
SFMTA	Howard Street Streetscape	PLAN/ CER	Programmed		\$0				\$0
SFMTA	Howard Street Streetscape	PS&E	Programmed			\$0			\$0
SFMTA	Glen Park Phase 2	PLAN/ CER	Allocated			\$260,000			\$260,000
SFMTA	Howard Street Streetscape	CON	Programmed				\$0		\$0
SFMTA	8th Street Streetscape	PS&E	Programmed		\$0				\$0
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons	CON	Allocated			\$399,000			\$399,000
SFMTA	Arterials Track Traffic Calming Program	PLAN/ CER	Programmed	\$0					\$0
SFMTA	Arterials Track Traffic Calming Program	PLAN/ CER, PS&E	Programmed		\$0				\$0
SFMTA	Taylor Street Safety Project	PLAN	Allocated		\$220,000				\$220,000
SFMTA	Lombard Street US-101 Corridor [NTIP Capital]	PS&E	Allocated		\$138,586				\$138,586
SFMTA	Lombard Street US-101 Corridor [NTIP Capital]	CON	Allocated		\$33,000				\$33,000
SFMTA	Sloat/Skyline Intersection Alternatives Analysis [NTIP Capital]	PLAN/ CER	Allocated			\$151,298			\$151,298
SFMTA	Arterials Track Traffic Calming Program	PLAN/ CER, PS&E	Programmed			\$0			\$0
SFMTA	Golden Gate Park Traffic Safety	PS&E	Allocated				\$165,979		\$165,979
SFMTA	Golden Gate Park Traffic Safety	CON	Allocated				\$414,947		\$414,947

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				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Traffic Signal Upgrade Contract 34	CON	Allocated				\$845,599		\$845,599
SFMTA	Ocean Avenue Safety Improvements	PLAN/CER	Planned					\$240,000	\$240,000
SFMTA	Excelsior Neighborhood Traffic Calming	PS&E	Planned					\$520,000	\$520,000
SFMTA	Sloat Skyline Intersection Improvements	PA&ED	Planned					\$379,000	\$379,000
Follow-the-Paving									
SFMTA	Follow-the-Paving: Spot Improvements	CON	Programmed	\$0					\$0
SFMTA	Follow-the-Paving: Spot Improvements	CON	Programmed			\$0			\$0
SFMTA	Follow-the-Paving: Spot Improvements	CON	Programmed					\$0	\$0
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Programmed	\$0					\$0
SFPW	San Jose Avenue Follow the Paving	CON	Allocated	\$250,900					\$250,900
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	PS&E	Programmed		\$0				\$0
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Programmed			\$0			\$0
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	PS&E	Programmed				\$0		\$0
SFMTA	Follow-the-Paving: Traffic Calming Major Corridors	CON	Programmed					\$0	\$0
Total Programmed in 5YPP				\$316,333	\$717,463	\$4,567,723	\$2,967,375	\$4,246,174	\$12,815,068
Total Allocated and Pending in 5YPP				\$316,333	\$717,463	\$4,567,723	\$2,967,375	\$2,526,174	\$11,095,068
Total Unallocated in 5YPP				\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
Total Programmed in 2019 Strategic Plan				\$316,333	\$717,463	\$4,567,723	\$2,967,375	\$4,246,174	\$12,815,068
Deobligated since 2019 Strategic Plan Adoption				\$0					\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

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				2014/15	2015/16	2016/17	2017/18	2018/19	

FOOTNOTES:

Comprehensive 2014 5YPP amendment concurrent with 2019 5YPP adoption (Resolution 2019-022, approved 11/27/2018).

- * Local Track Application-Based Traffic Calming: Reduced from \$252,826 to \$0. Funds will be programmed to this placeholder in the 2019 5YPP.
- * Proactive Residential Traffic Calming Improvements: Reduced from \$2,605,932 to \$0. SFMTA will be advancing this new traffic calming program in the 2019 5YPP as Advancing Equity through Safer Streets.
- * NTIP Placeholder: Moved \$320,000 from FY 15/16 to FY 18/19, with corresponding cash flow adjustment.
- * Cesar Chavez Elementary Safe Routes to School: Moved \$59,885 from FY 15/16 and \$37,365 from FY 16/17 to John Yehall Chin Safe Routes to School FY 18/19. Project was funded through non-Prop K funds.
- * Redding Elementary Safe Routes to School: Reduced from \$110,112 to \$0. Project was funded with the Prop K funds from the Signal and Signs category and non-Prop K funds.
- * Bessie Carmichael Safe Routes to School: Reduced from \$183,820 to \$0. Project was funded with the Prop K funds from Pedestrian Circulation and Safety category and non-Prop K funds.
- * John Yehall Chin Safe Routes to School: Moved \$26,888 from FY 14/15 and FY 16/17 to FY 18/19 for construction, with corresponding cash flow adjustment; added \$409,112 in FY 18/19 for construction.
- * Columbus Avenue Corridor Improvements: Reduced from \$150,000 to \$0. Project was funded through non-Prop K funds.
- * Howard Street Streetscape: Reduced from \$129,074 to \$0. Project was incorporated into the Folsom-Howard Streetscape project, which is advancing in the 2019 5YPP for the Pedestrian Circulation and Safety category.
- * 8th Street Streetscape: Reduced from \$164,518 to \$0. Project was funded through non-Prop K funds.
- * Arterials Track Traffic Calming Program: Reduced from \$19,859 to \$0. Project was funded through non-Prop K funds.
- * Follow-the-Paving: Reduced from \$632,700 to \$0. Project was funded through non-Prop K funds.
- * Ocean Avenue Safety Improvements: Added project with \$240,000 in FY18/19 for planning. Funds needed to advance planning phase and prepare project for design in FY 19/20 as proposed 2019 5YPP.
- * Excelsior Neighborhood Traffic Calming: Added project with \$520,000 in FY18/19 for design. Funds needed to advance design phase and prepare project for construction in FY 20/21 as proposed 2019 5YPP.
- * Sloat Skyline Intersection Improvements: Added project with \$379,000 in FY18/19 for environmental. Funds needed to advance environmental phase and prepare project for design in FY 19/20 as proposed 2019 5YPP.

¹ 5YPP amendment to fund Frederick/Clayton Traffic Calming [NTIP Capital] (Resolution 2019-052, 4/23/2019).

NTIP Placeholder: Reduced from \$320,000 to \$145,000.

Frederick/Clayton Traffic Calming [NTIP Capital: Added project with \$175,000 in Fiscal Year 2018/19 for design and construction.

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Cash Flow (\$) Maximum Annual Reimbursement

Approved April 23, 2019 Board

Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Local/Neighborhood Track							
Local Track Application-Based Traffic Calming	CON	\$0					\$0
Local Track Application-Based Traffic Calming	CON	\$646,407					\$646,407
Local Track Application-Based Traffic Calming	PLAN/ CER	\$0					\$0
Local Track Application-Based Traffic Calming	PLAN/ CER	\$203,400					\$203,400
Local Track Application-Based Traffic Calming	PS&E	\$0					\$0
Local Track Application-Based Traffic Calming	PS&E	\$80,918					\$80,918
Local Track Application-Based Traffic Calming	Any	\$0					\$0
Local Track Application-Based Traffic Calming	PLAN/ CER	\$213,525					\$213,525
Local Track Application-Based Traffic Calming	PLAN/ CER	\$213,525					\$213,525
Local Track Application-Based Traffic Calming	PLAN/ CER	\$170,000	\$30,000				\$200,000
Local Track Application-Based Traffic Calming	Any	\$0					\$0
Local Track Application-Based Traffic Calming	Any	\$0					\$0
Local Track Application-Based Traffic Calming	Any	\$0					\$0
Local Track Application-Based Traffic Calming	PS&E	\$89,882					\$89,882
Local Track Application-Based Traffic Calming	CON	\$416,818	\$506,699				\$923,517
Proactive Residential Traffic Calming Improvements	PLAN/ CER	\$0					\$0
Proactive Residential Traffic Calming Improvements	Any	\$0					\$0
Proactive Residential Traffic Calming Improvements	Any	\$0					\$0
Proactive Residential Traffic Calming Improvements	PS&E, CON	\$0					\$0
Proactive Residential Traffic Calming Improvements	PS&E, CON	\$0					\$0
Wiggle Neighborhood Green Corridor	CON	\$224,900					\$224,900
Traffic Calming Implementation (Prior Areawide Plans)	PLAN	\$180,733					\$180,733
Traffic Calming Implementation (Prior Areawide Plans)	PS&E	\$335,670					\$335,670
Traffic Calming Implementation (Prior Areawide Plans)	CON	\$1,060,498	\$212,100				\$1,272,598
Traffic Calming Implementation (Prior Areawide Plans)	CON	\$1,500,000					\$1,500,000
Traffic Calming Implementation (Prior Areawide Plans)	PS&E	\$25,000					\$25,000
Sloat Boulevard Pedestrian Improvements	PS&E	\$122,477					\$122,477
Neighborhood Transportation Improvement Program (NTIP)1	PS&E, CON	\$0	\$145,000				\$145,000
Frederick/Clayton Traffic Calming [NTIP Capital]1	PS&E, CON	\$20,000	\$70,000	\$85,000			\$175,000
Kearny Street Multimodal Implementation Plan - Traffic Analysis [NTIP Capital]	CON	\$50,000					\$50,000

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
South Park Traffic Calming [NTIP Capital]	CON	\$30,000					\$30,000
District 11 Near-Term Traffic Calming [NTIP Capital]	PS&E	\$100,000					\$100,000
District 11 Near-Term Traffic Calming [NTIP Capital]	CON	\$500,000					\$500,000
Schools Track							
Schools Track Traffic Calming Program	PLAN/ CER	\$0					0
Schools Track Traffic Calming Program	PS&E	\$0					0
Schools Track Traffic Calming Program	CON	\$0					0
School Engineering Program	PLAN	\$216,163					216,163
School Engineering Program	PS&E	\$90,459	\$30,153				120,612
School Engineering Program	CON	\$375,500	\$375,500				751,000
Cesar Chavez Elementary Safe Routes to School	PS&E	\$0					0
Cesar Chavez Elementary Safe Routes to School	CON	\$0					0
Redding Elementary Safe Routes to School	PS&E	\$0					0
Redding Elementary Safe Routes to School	CON	\$0					0
Bessie Carmichael Safe Routes to School	PS&E	\$0					0
Bessie Carmichael Safe Routes to School	CON	\$0					0
John Yehall Chin Safe Routes to School	PLAN/ CER	\$40,433					40,433
John Yehall Chin Safe Routes to School	PS&E	\$0					0
John Yehall Chin Safe Routes to School	CON	\$0	\$327,000	\$109,000			436,000
Arterials and Commercial Corridors Track							
Columbus Avenue Corridor Improvements	PS&E	\$0					\$0
Howard Street Streetscape	PLAN/ CER	\$0					\$0
Howard Street Streetscape	PS&E	\$0					\$0
Glen Park Phase 2	PLAN/ CER	\$260,000					\$260,000
Howard Street Streetscape	CON	\$0					\$0
8th Street Streetscape	PS&E	\$0					\$0
WalkFirst Rectangular Rapid Flashing Beacons	CON	\$399,000					\$399,000
Arterials Track Traffic Calming Program	PLAN/ CER	\$0					\$0
Arterials Track Traffic Calming Program	PLAN/ CER, PS&E	\$0					\$0
Taylor Street Safety Project	PLAN	\$220,000					\$220,000
Lombard Street US-101 Corridor [NTIP Capital]	PS&E	\$138,586					\$138,586
Lombard Street US-101 Corridor [NTIP Capital]	CON	\$33,000					\$33,000
Sloat/Skyline Intersection Alternatives Analysis [NTIP Capital]	PLAN/ CER	\$151,298					\$151,298
Arterials Track Traffic Calming Program	PLAN/ CER, PS&E	\$0					\$0
Golden Gate Park Traffic Safety	PS&E	\$165,979					\$165,979
Golden Gate Park Traffic Safety	CON	\$414,947					\$414,947

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		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Traffic Signal Upgrade Contract 34	CON	\$845,599					\$845,599
Ocean Avenue Safety Improvements	PLAN/CER	\$80,000	\$160,000				\$240,000
Excelsior Neighborhood Traffic Calming	PS&E		\$260,000	\$260,000			\$520,000
Sloat Skyline Intersection Improvements	PA&ED	\$75,800	\$303,200				\$379,000
Follow-the-Paving							
Follow-the-Paving: Spot Improvements	CON	\$0					\$0
Follow-the-Paving: Spot Improvements	CON	\$0					\$0
Follow-the-Paving: Spot Improvements	CON	\$0	\$0				\$0
Follow-the-Paving: Traffic Calming Major Corridors	CON	\$0					\$0
San Jose Avenue Follow the Paving	CON	\$250,900					\$250,900
Follow-the-Paving: Traffic Calming Major Corridors	PS&E	\$0					\$0
Follow-the-Paving: Traffic Calming Major Corridors	CON	\$0					\$0
Follow-the-Paving: Traffic Calming Major Corridors	PS&E	\$0					\$0
Follow-the-Paving: Traffic Calming Major Corridors	CON	\$0					\$0
Total Cash Flow in 5YPP							
		\$9,985,416	\$2,419,652	\$454,000	\$0	\$0	\$12,859,068
Cash Flow Allocated and Pending		\$9,765,617	\$1,224,452	\$85,000	\$0	\$0	\$11,075,069
Cash Flow Unallocated		\$219,799	\$1,195,200	\$369,000	\$0	\$0	\$1,783,999
Cash Flow Programmed in 2019 Strategic Plan							
		\$9,985,416	\$2,460,652	\$369,000	\$0	\$0	\$12,815,068
Deobligated since 2019 Strategic Plan Adoption							\$0
Cumulative Remaining Cash Flow Capacity		\$0	\$41,000	(\$44,000)	(\$44,000)	(\$44,000)	(\$44,000)

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		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	