

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**FY of Allocation Action:** 2017/18

**Project Name:** Alemanya Interchange Improvement Phase 2 [NTIP Capital]

**Grant Recipient:** Department of Public Works

**EXPENDITURE PLAN INFORMATION**

**Prop K EP category:** Pedestrian Circulation/Safety: (EP-40)

**Prop K EP Line Number (Primary):** 40      **Current Prop K Request:** \$ 400,000

**Supervisorial District(s):** District 09

**REQUEST**

**Brief Project Description (type below)**

Neighborhood Transportation Improvement Program (NTIP) Capital funds will be used for the design phase of recommendations from the Alemany Interchange Improvement Study [NTIP Planning] for improving safety and accessibility across and along Alemany Boulevard between Putman Street and Bayshore Boulevard where US 101, I-280, San Bruno Avenue, and Bayshore Boulevard intersect. Project includes a new multi-use path for pedestrians and bicyclists, connecting San Bruno Avenue to the Alemany Farmer's Market. Work will involve grading and drainage, new traffic signals and high visibility crosswalks.

**Detailed Scope, Project Benefits and Community Outreach (type below)**

Prop K funds will be used for the design of Phase 2 of the Alemany Interchange Improvement Project, which includes the following:

1. New shared use path connecting San Bruno Ave to the Alemany Farmers Market for people walking and bicycling.
2. New signalized crossing with new curb ramps connecting the shared use path to the Alemany Farmers Market.
3. Modified signalized crossing with new curb ramps connecting the shared use path to the south of Alemany Blvd./San Bruno Ave.
4. New stormwater collection basin to help alleviate stormwater runoff for potential future stormwater improvements to the Alemany Blvd corridor.
5. New trees adjacent to the shared path to add greening for future potential greening projects by the City or community groups.
6. New extended sidewalk/bulbout on the southwest corner of Alemany Blvd and San Bruno Ave.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

Detailed Scope, continued:

Phase 1, which is anticipated to be open for use by Summer 2018, included planning and outreach for the entire project, as well as implementation of revised striping of the interchange area to accommodate new bike lanes and improve pedestrian safety. Outreach was first conducted in March 2016 and the project team received feedback from various community groups and stakeholders on proposed improvements. The project team addressed all feedback and presented at community and stakeholder meetings, as well as at the other events, such as the Alemany Farmer's Market. Multi-lingual notifications and materials are prepared to reach the diverse populations of the surround neighborhoods.

The Transportation Authority's Neighborhood Transportation Improvement Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs. Of the requested funds, \$123,397 would come from available District 9 NTIP Capital funds.

**Project Location (type below)**

Intersection of US 101, I-280, Alemany Boulevard, Bayshore Boulevard, and San Bruno Avenue

**Project Phase (select dropdown below)**

Design Engineering (PS&E)

Map or Drawings Attached?  yes

Other Items Attached?  Yes

**5YPP/STRATEGIC PLAN INFORMATION**

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?

Is the requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?

Prop K 5YPP Amount: \$

**Please describe and justify the necessary amendment:**

Fully funding this request would require an amendment to the Pedestrian Circulation and Safety 5YPP to program \$276,603 in deobligated funds from projects completed under budget to the subject project.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Name:** Alemany Interchange Improvement Phase 2 [NTIP Capital]

**ENVIRONMENTAL CLEARANCE**

**Environmental Type:** Categorically Exempt

**PROJECT DELIVERY MILESTONES**

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Sep	2017	Jan-Mar	2018
Environmental Studies (PA&ED)	Apr-Jun	2018	Jul-Sep	2018
Right-of-Way				
Design Engineering (PS&E)	Apr-Jun	2018	Oct-Dec	2018
Advertise Construction	Jan-Mar	2019		
Start Construction (e.g. Award Contract)	Jul-Sep	2019		
Operations (i.e., paratransit)				
Open for Use			Jan-Mar	2020
Project Completion (means last eligible expenditure)			Jan-Mar	2023

**SCHEDULE DETAILS**

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task.

During the design phase, Public Works will provide the community and stakeholders an update on the plans, project schedule and timeline for Phase 2. The construction schedule is dependent on funding and coordination with a Caltrans project that will repair the elevated freeway structures above the Alemany project area.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Name:** Alemany Interchange Improvement Phase 2 [NTIP Capital]

**FUNDING PLAN - FOR CURRENT REQUEST**

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 276,603	\$ 123,397	\$ -	\$ 400,000
	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 276,603</b>	<b>\$ 123,397</b>	<b>\$ -</b>	<b>\$ 400,000</b>

**FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)**

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary below.

Fund Source	Planned	Programmed	Allocated	Total
Prop K	\$ 276,603	\$ 123,397	\$ 100,000	\$ 500,000
General Fund			\$ 100,000	
TBD (e.g. State Active Transportation Program, Prop K)	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 1,676,603</b>	<b>\$ 123,397</b>	<b>\$ 200,000</b>	<b>\$ 2,000,000</b>

**COST SUMMARY**

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information. Source of cost estimate (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ 200,000	\$ -		Actual Cost (includes planning for Alemany Interchange Improvement Phase 1 and Phase 2)
Environmental Studies (PA&ED)	\$ 20,000	\$ 20,000		Based on 10% estimate
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ 380,000	\$ 380,000	\$ -	Based on 10% estimate
Construction (CON)	\$ 1,400,000	\$ -	\$ -	Based on 10% estimate
Operations (Paratransit)	\$ -	\$ -		
<b>Total:</b>	<b>\$ 2,000,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	

% Complete of Design:  as of   
 Expected Useful Life:  Years

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**PROPOSED REIMBURSEMENT SCHEDULE FOR CURRENT REQUEST** (Instructions as noted below)

Use the table below to enter the proposed reimbursement schedule for the current request. Prop K and Prop AA policy assume these funds will not be reimbursed at a rate greater than their proportional share of the funding plan for the relevant phase unless justification is provided for a more aggressive reimbursement rate. If the current request is for multiple phases, please provide separate reimbursement schedules by phase. If the proposed schedule exceeds the years available, please attach a file with the requested information.

<b>Fund Source</b>	<b>FY 2017/18</b>	<b>FY 2018/19</b>	<b>FY 2019/20</b>	<b>FY 2020/21</b>	<b>FY 2021/22+</b>	<b>Total</b>
Prop K	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000

**San Francisco County Transportation Authority  
 Prop K/Prop AA Allocation Request Form  
 Project Name: Alemany Interchange Improvement Phase 2 [NTIP Capital]**

**MAJOR LINE ITEM BUDGET**

<b>SUMMARY BY MAJOR LINE ITEM - DESIGN</b>		
<b>Budget Line Item</b>	<b>Totals</b>	<b>% of phase</b>
1. Total Labor	\$ 400,000	
2. Consultant		
3. Other Direct Costs *		
4. Contingency		0%
<b>TOTAL PHASE</b>	<b>\$ 400,000</b>	

\* e.g. PUC costs

<b>TOTAL LABOR COST BY AGENCY</b>	
<b>SFMTA</b>	\$ 100,000
<b>SFPW</b>	\$ 300,000
<b>TOTAL</b>	<b>\$ 400,000</b>

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**TRANSPORTATION AUTHORITY RECOMMENDATION**

**This section is to be completed by Transportation Authority Staff.**

**Last Updated:** 1/17/2018      **Res. No.:** 2018-035      **Res. Date:** 2/27/2018

**Project Name:** Alemaney Interchange Improvement Phase 2 [NTIP Capital]

**Grant Recipient:** Department of Public Works

	Action	Amount	Phase
<b>Funding Recommended:</b>	Prop K Allocation	\$ 20,000	Environmental Studies (PA&ED)
	Prop K Allocation	\$ 380,000	Design Engineering (PS&E)
	<b>Total:</b>	<b>\$ 400,000</b>	

**Total Prop K Funds:** \$ 400,000      **Total Prop AA Funds:** \$ -

**Justification for multi-phase recommendations and notes for multi-sponsor recommendations:**

A multi-phase allocation is appropriate given the concurrent nature of the work.

**Fund Expiration Date:** 06/30/2019      **Eligible expenses must be incurred prior to this date.**

**Deliverables:**

1. With Quarterly Progress Reports, provide any materials distributed to community stakeholders.
2. Upon project completion, provide evidence of completion of 100% design (e.g. copy of certifications page), as well as an updated scope, schedule, budget and funding plan for the project. This deliverable can be met with a construction phase allocation request or grant application.
3.

**Special Conditions:**

1. The recommended allocation is contingent upon a concurrent Pedestrian Circulation and Safety 5YPP amendment. See attached 5YPP amendment for details.

**Notes:**

1. The Transportation Authority will share quarterly progress reports with the District Supervisor for this NTIP project.
2.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**TRANSPORTATION AUTHORITY RECOMMENDATION**

**This section is to be completed by Transportation Authority Staff.**

**Last Updated:** 1/17/2018      **Res. No:** 2018-035      **Res. Date:** 2/27/2018

**Project Name:** Alemanly Interchange Improvement Phase 2 [NTIP Capital]

**Grant Recipient:** Department of Public Works

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	0.00%	No Prop AA
Actual Leveraging - This Project	75.00%	No Prop AA

**SFCTA Project**      CP  
**Reviewer:** \_\_\_\_\_

**SGA PROJECT NUMBER**

**Sponsor:** Department of Public Works

**SGA Project Number:** 140-908088      **Name:** Alemanly Interchange Improvement Phase 2 [NTIP Capital] - Environmental

**Phase:** Environmental Studies (PA&ED)      **Fund Share:** 100.00%

**Cash Flow Distribution Schedule by Fiscal Year**

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22+	Total
Prop K	\$10,000	\$10,000				<b>\$20,000</b>

**Sponsor:** Department of Public Works

**SGA Project Number:** 140-908089      **Name:** Alemanly Interchange Improvement Phase 2 [NTIP Capital] - Design

**Phase:** Design Engineering (PS&E)      **Fund Share:** 100.00%

**Cash Flow Distribution Schedule by Fiscal Year**

Fund Source	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22+	Total
Prop K	\$150,000	\$230,000				<b>\$380,000</b>



**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

FY of Allocation Action: 2017/18

Current Prop K Request: \$ 400,000

Current Prop AA Request: \$ -

Project Name: Alemanly Interchange Improvement Phase 2 [NTIP Capital]

Grant Recipient: Department of Public Works

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

<b>Required for Allocation Request Form Submission</b> Initials of sponsor staff member verifying the above statement
<b>DF</b>

**CONTACT INFORMATION**

**Project Manager**

**Grants Section Contact**

Name: David Froehlich

Rachel Alonso

Title: Project Manager

Transportation Finance Analyst

Phone: 415-558-4041

415-554-4139

Email: [david.froehlich@sfdpw.org](mailto:david.froehlich@sfdpw.org)

[rachel.alonso@sfdpw.org](mailto:rachel.alonso@sfdpw.org)

San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form

MAPS AND DRAWINGS

FIGURE 15. Alemany Interchange: Phase 2 Proposed Improvements



**Prop K 5-Year Project List (FY 2014/15 - 2018/19)**  
**Pedestrian Circulation/Safety (EP 40)**  
**Programming and Allocations to Date**

Approved February 27, 2018

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
<b>Corridor Projects</b>									
SFMTA	6th Street Improvements (NTIP) <sup>6</sup>	PS&E	Programmed	\$0					\$0
SFMTA	6th Street Improvements (NTIP) <sup>3,6,10</sup>	CON	Programmed	\$400,000					\$400,000
SFMTA	6th Street Pedestrian Safety Improvement <sup>6</sup>	PA&ED	Allocated		\$2,012,000				\$2,012,000
SFMTA	Wiggle Neighborhood Green Corridor <sup>10</sup>	CON	Allocated			\$572,100			\$572,100
SFMTA	7th Street Streetscape	PS&E	Programmed	\$174,000					\$174,000
<b>Follow-the-Paving</b>									
SFMTA	Follow-the-Paving (Spot Improvements)	PS&E, CON	Programmed		\$50,000				\$50,000
<b>Citywide Pedestrian Safety &amp; Circulation Improvements</b>									
SFMTA	Active Transportation Program Local Match	PLAN/CER	Programmed	\$10,000					\$10,000
SFMTA	Active Transportation Program Local Match	PS&E	Programmed	\$80,000					\$80,000
SFMTA	Active Transportation Program Local Match <sup>1</sup>	CON	Programmed	\$523,740					\$523,740
SFPW	ER Taylor Elementary School Safe Routes to School <sup>1</sup>	CON	Allocated	\$6,575					\$6,575
SFPW	Longfellow Elementary School Safe Routes to School <sup>1</sup>	CON	Allocated	\$64,578					\$64,578
SFMTA	Active Transportation Program Local Match	PS&E	Programmed				\$300,000		\$300,000
SFMTA	Active Transportation Program Local Match	CON	Programmed					\$300,000	\$300,000
SFMTA	WalkFirst <sup>3,5</sup>	PLAN/CER	Programmed	\$0					\$0
SFMTA	WalkFirst <sup>3,4,5</sup>	PS&E	Programmed	\$0					\$0
SFMTA	WalkFirst <sup>2,3,4</sup>	CON	Programmed	\$0					\$0
SFMTA	WalkFirst Continental Crosswalks <sup>2</sup>	CON	Allocated	\$423,000					\$423,000
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons -Planning/Conceptual Engineering	PLAN	Allocated	\$17,100					\$17,100

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons - Design (PS&E)	PS&E	Allocated	\$47,400					\$47,400
SFMTA	WalkFirst Rectangular Rapid Flashing Beacons - Construction	CON	Allocated	\$158,400					\$158,400
SFMTA	Golden Gate Road Diet [Vision Zero]	CON	Allocated	\$120,000					\$120,000
SFMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Design	PS&E	Allocated	\$200,000					\$200,000
SFMTA	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Construction	CON	Allocated	\$800,000					\$800,000
	WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] - Construction	Deobligated				(\$144,146)			(\$144,146)
SFMTA	WalkFirst	PLAN/CER	Programmed			\$53,996			\$53,996
SFMTA	WalkFirst	PS&E	Programmed			\$110,000			\$110,000
SFMTA	WalkFirst	CON	Programmed			\$65,000			\$65,000
SFMTA	Safe Streets Project Evaluation Program <sup>12</sup>	PLAN	Allocated				\$130,150		\$130,150
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Planning	PLAN	Allocated		\$7,500				\$7,500
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Design	PS&E	Allocated		\$6,000				\$6,000
SFMTA	Bessie Carmichael Crosswalk [NTIP Capital] - Construction	CON	Allocated		\$14,500				\$14,500
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	Allocated	\$50,000					\$50,000
SFMTA	Cesar Chavez/Bayshore/Potrero Intersection Improvements [NTIP Capital]	PLAN	Deobligated			(\$5,314)			(\$5,314)
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) placcholder <sup>8,9,11,14</sup>	PS&E, CON	Programmed	\$178,088					\$178,088

Agency	Project Name	Phase	Status	Fiscal Year					Total	
				2014/15	2015/16	2016/17	2017/18	2018/19		
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital] <sup>11</sup>	PS&E	Allocated			\$80,000			\$80,000	
SFMTA	Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] <sup>9</sup>	PS&E	Allocated			\$80,000			\$80,000	
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital] <sup>8</sup>	PS&E	Allocated		\$10,520				\$10,520	
SFMTA	Arguello Boulevard Near-term Improvements [NTIP Capital] <sup>8</sup>	PS&E	Deobligated		(\$10,520)				(\$10,520)	
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital] <sup>13</sup>	PS&E	Pending				\$70,500		\$70,500	
SFMTA	Lower Great Highway Pedestrian Improvements [NTIP Capital] <sup>13</sup>	CON	Pending				\$179,500		\$179,500	
SFPW	Alemany Interchange Improvements - Phase 2 [NTIP Capital] <sup>14</sup>	PA&ED	Pending				\$20,000		\$20,000	
SFPW	Alemany Interchange Improvements - Phase 2 [NTIP Capital] <sup>14</sup>	PS&E	Pending				\$380,000		\$380,000	
SFPW	Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball - Segments F & G) [NTIP Capital] <sup>11, 15</sup>	CON	Pending				\$220,000		\$220,000	
SFMTA, Any eligible	Neighborhood Transportation Improvement Program (NTIP) placeholder <sup>11, 15</sup>	PS&E, CON	Programmed		\$580,000				\$580,000	
				<b>Total Programmed in 5YPP</b>	\$3,252,881	\$2,670,000	\$811,636	\$1,300,150	\$300,000	\$8,334,667
				<b>Total Allocated and Pending in 5YPP</b>	\$1,887,053	\$2,050,520	\$732,100	\$1,000,150	\$0	\$5,669,823
				<b>Total Deobligated in 5YPP</b>	\$0	(\$10,520)	(\$5,314)	\$0	\$0	(\$15,834)
				<b>Total Unallocated in 5YPP</b>	\$1,365,828	\$630,000	\$84,850	\$300,000	\$300,000	\$2,680,678
				<b>Total Programmed in 2014 Strategic Plan</b>	\$6,408,893	\$850,000	\$228,996	\$300,000	\$300,000	\$8,087,889
				<b>Deobligated from Prior 5YPP Cycles **</b>	\$291,782					\$291,782
				<b>Cumulative Remaining Programming Capacity</b>	\$3,447,794	\$1,627,794	\$1,045,154	\$45,004	\$45,004	\$45,004

Agency	Project Name	Phase	Status	Fiscal Year			Total
				2014/15	2015/16	2016/17	

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

<sup>1</sup> 5YPP amendment to add ER Taylor and Longfellow Safe Routes to School projects (Resolution 15-28, 12.16.2014)

Active Transportation Program Local Match: Reduced by \$71,153 in Fiscal Year 2014/15.

ER Taylor Safe Routes to School: Added project with \$6,575 in Fiscal Year 2014/15 funds for construction.

Longfellow Safe Routes to School: Added project with \$64,578 in Fiscal Year 2014/15 funds for construction.

<sup>2</sup> WalkFirst funds from Fiscal Year 2014/15 (\$423,000) were allocated to WalkFirst Continental Crosswalks.

<sup>3</sup> WalkFirst funds from Fiscal Year 2014/15 (\$222,900) were allocated to WalkFirst Rectangular Rapid Flashing Beacon Installation and Construction Coordination.

<sup>4</sup> WalkFirst funds from Fiscal Year 2014/15 (\$120,000) were allocated to Golden Gate Road Diet [Vision Zero].

<sup>5</sup> 5YPP amendment to fully fund WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero] (Resolution 15-46, 03.24.2015)

6th Street Improvements (NTIP): Reduced by \$715,900 in Fiscal Year 2014/15 construction funds. SFMTA is planning on requesting \$1 million in Prop K funds for the environmental phase, through which it will determine costs and a funding plan for design and construction.

WalkFirst Phase 1 Pedestrian Safety Implementation [Vision Zero]: Added \$715,900 in Fiscal Year 2014/15 funds for design and construction. Project is

<sup>6</sup> 5YPP amendment to add 6th Street Pedestrian Improvements project environmental phase (Resolution 15-56, 6.23.15)

6th Street Improvements (NTIP): Reduced by \$700,000 in Fiscal Year 2014/15 for design.

6th Street Improvements (NTIP): Reduced by \$1,312,000 in Fiscal Year 2014/15 for construction.

6th Street Pedestrian Safety Improvement: Added project with \$2,012,000 in Fiscal Year 2015/16 funds for the environmental phase.

<sup>7</sup> NTIP Placeholder funds from Fiscal Year 2014/15 (\$28,000) were allocated to Bessie Carmichael Crosswalk [NTIP Capital].

<sup>8</sup> 5YPP amendment to fund Arguello Boulevard Near-term Improvements [NTIP Capital] (Resolution 2016-55, 5.24.16).

NTIP Placeholder: Reduced from \$722,000 to \$711,480.

Arguello Boulevard Near-term Improvements [NTIP Capital]: Added project with \$10,520 in Fiscal Year 2015/16 for design.

Note: Board concurrently approved a commitment to allocate \$78,696 in District 1 NTIP capital funds for pedestrian and bicycle paint improvements that will be constructed through the SFPW's Arguello paving project in 2017.

<sup>9</sup> 5YPP amendment to fund Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital] (Resolution 17-012, 11/29/16)

Neighborhood Transportation Improvement Program (NTIP) design or construction: Reduced placeholder from \$711,480 in FY 2014/15 to \$631,480.

Elk Street at Sussex Street Pedestrian Safety Improvements [NTIP Capital]: Added project with \$80,000 in FY 2016/17 design funds.

Note: Board concurrently approved a commitment to allocate \$325,000 in District 8 NTIP capital funds for the construction phase of the project, contingent upon completion of design.

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2014/15	2015/16	2016/17	2017/18	

<sup>10</sup> 5YPP amendment to fund Wiggle Neighborhood Green Corridor (Resolution 17-027, 02/28/2017)

6th Street Improvements (NTIP): Reduced by \$572,100 in Fiscal Year 2014/15 construction funds. The project's design and construction phases are fully funded with Prop A General Obligation Bond revenues.

Wiggle Neighborhood Green Corridor: Added \$572,100 in Fiscal Year 2016/17 funds for construction.

<sup>11</sup> Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection (The Hairball - Segments F & G) [NTIP Capital]: Added project with \$80,000 from the NTIP placeholder (reduced from \$631,480 to \$551,480) (Resolution 17-027, 02/28/2017)

Board concurrently approved a commitment to allocate a total of \$320,000 in District 9 and District 10 NTIP capital funds for the construction phase of the project, contingent upon completion of design. Commitment to allocate includes \$220,000 from the Pedestrian Circulation and Safety category and \$100,000 from the Bicycle Circulation and Safety category.

<sup>12</sup> 5YPP amendment to fund Safe Streets Project Evaluation Program (Resolution 18-012)

Safe Streets Project Evaluation Program: Added project with \$130,150 in Fiscal Year 2017/18 by reducing cumulative remaining programming capacity from \$441,242 to \$311,092.

<sup>13</sup> 5YPP amendment to fund Lower Great Highway Pedestrian Improvements [NTIP Capital] (Resolution 18-035)

Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced from \$551,480 in FY 2014/15 to \$301,480.

Lower Great Highway Pedestrian Improvements [NTIP Capital]: Added project with \$70,000 in FY2017/18 funds for design and \$180,000 in FY2017/18 funds for construction.

<sup>14</sup> 5YPP amendment to fund Alemany Interchange Improvements - Phase 2 [NTIP Capital] (Resolution XX-XX)

Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced by \$123,392, from \$301,480 in FY 2014/15 to \$178,083. This is the amount of D9 NTIP Capital funds to be provided to the project. Remainder of funding from cumulative remaining programming capacity.

Cumulative Remaining Programming Capacity: Reduced from \$311,092 to \$34,484

Alemany Interchange Improvements - Phase 2 [NTIP Capital]: Added project with \$400,000 in FY2017/18 construction funds.

<sup>15</sup> Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball) [NTIP Capital] (Resolution 18-XXX, xx/xx/2018)

Neighborhood Transportation Improvement Program (NTIP) Placeholder: Reduced by \$220,000, from \$800,000 in FY2015/16 to \$580,000.

Bayshore Blvd/Cesar Chavez St/Potrero Ave Intersection Improvements (The Hairball) [NTIP Capital]: Added project with \$220,000 in FY2017/18 construction funds.