

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**FY of Allocation Action:**

**Project Name:**

**Implementing Agency:**

**EXPENDITURE PLAN INFORMATION**

**Prop K EP Project/Program:**

**Prop K EP Line Number (Primary):**  **Current Prop K Request:** \$

**Prop K Other EP Line Numbers:**

**Prop AA Category:**

**Current Prop AA Request:** \$

**Supervisorial District(s):**

**SCOPE**

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps.

If a project is not already name Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

The Transportation Authority's Neighborhood Transportation Improvement Program (NTIP) was developed to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community supported neighborhood-scale projects.

We are requesting Prop K funds for an NTIP planning study to develop and evaluate two proposed pedestrian and bicycle improvements to the Alemany interchange, where U.S. 101, I-280, Alemany Boulevard, Bayshore Boulevard, and San Bruno Avenue converge. The study includes:

- New north-south multimodal pathway connecting San Bruno Avenue to the Alemany Farmer's Market.
- New bicycle lanes along Alemany Boulevard between Putnam Street and Bayshore Boulevard.

This District 9 NTIP planning study was developed in response to input from Supervisor Campos' office and community concerns in District 9. Project deliverables and recommendations will respond to Supervisor and community concerns.

The full scope of work begins on the next page.

**San Francisco County Transportation Authority**  
**Prop K/Prop AA Allocation Request Form**  
**Alemany Interchange Improvement Study**  
**Project Scope**

**Background**

The Alemany Interchange, where U.S. 101, I-280, Alemany Boulevard, Bayshore Boulevard, San Bruno Avenue, and several other local streets intersect, presents major challenges to pedestrian and bicycle safety and accessibility. Together with hilly topography, the freeways act as barriers between the surrounding neighborhoods with few locations where they can be crossed. The interchange has the potential to provide critical connections between the adjacent communities of Bernal Heights, the Portola, Silver Terrace, and the Bayview, as well as destinations beyond. However, pedestrians, bicyclists, and transit riders seeking to reach these communities must navigate a circuitous maze of high-speed streets and ramps.

There is currently no pedestrian or bicycle infrastructure to directly connect the Alemany Farmer's Market, a major destination located on the northwest side of the interchange, to San Bruno Avenue and neighborhoods to the south. The existing interchange requires a lengthy detour to the west and several separate street crossings due to a closed crosswalk. Many pedestrians instead follow an informal path through the interchange that requires crossing multiple uncontrolled lanes of fast-moving traffic. Bicycle network connectivity is also lacking; Alemany Boulevard is a designated east-west bicycle route, connecting to the Bayshore Boulevard north-south bicycle route just east of the interchange. Bayshore Boulevard has existing bike lanes, and Alemany Boulevard west of the interchange has high-quality buffered bike lanes. Although sharrows exist through the interchange, it remains a gap in the dedicated bike lane network, where bicycles must mix with high-speed freeway-bound traffic.

Safety is a significant issue in the interchange area, with several severe-injury or fatal collisions having occurred on the streets in and near the interchange in recent years.<sup>1</sup> The Alemany Boulevard, San Bruno Avenue, and Bayshore Boulevard corridors, which converge at the Alemany Interchange, have been designated by the City's Vision Zero initiative as Pedestrian High Injury Corridors where a disproportionate share of pedestrian injuries and deaths occur. High vehicle speeds and a lack of sufficient pedestrian and bicycle infrastructure are likely contributing factors to the high rates of injury in and around the Alemany Interchange, and addressing these issues is key to achieving the Vision Zero policy objective of zero traffic deaths by 2024. This Study is also closely related to other safety initiatives, including the Transportation Authority's broader Vision Zero Ramp Analysis that will examine how to improve safety citywide where the freeway system connects with local streets in coordination with the Freeway Corridor Management Study. Another related effort is the SFMTA's Muni Forward San Bruno Corridor Study that will design improvements with the goals of improving multimodal safety and improving the reliability of Muni in the corridor just south of the Alemany Interchange.

Neighboring communities, led by the Portola Neighborhood Association (PNA), developed two specific proposals that would improve multimodal connectivity and safety by providing pedestrian and bicycle connections through the interchange:

1. New north-south multimodal pathway connecting San Bruno Avenue to the Alemany Farmer's Market.

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<sup>1</sup> During the Vision Zero analysis period of 2007 to 2011, ten pedestrian injury collisions occurred in and around the interchange, including one fatality and two severe injury collisions. Two additional pedestrian fatalities occurred in the interchange in 2006 and 2014. During the Vision Zero period, three bicycle injury crashes occurred.

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2. New bicycle lanes along Alemany Boulevard between Putnam Street and Bayshore Boulevard.

This Prop K request is for a planning study to further develop the proposed pedestrian and bicycle improvements to the Alemany interchange, perform an initial feasibility assessment, and prepare the projects for consideration by the public and decision-makers to approve the next phase of work (detailed design and Caltrans programming and approvals).

**Cost and Funding**

This scope of work is for a total budget of \$200,000. Commissioner David Campos has supported utilizing \$100,000 in Prop K Neighborhood Transportation Improvement Program (NTIP) Planning funds for the study, and in addition, is seeking an additional \$100,000 from the General Fund to support the full study scope. In the event that only the \$100,000 in NTIP Planning funds is available for the project, the scope will be reduced to include study of only the first project listed above, the proposed north-south multimodal pathway, and not the proposed bike lanes.

**Scope of Work**

**1. Administrative Start-Up and Project Management**

**Task 1.1 Project Kick-off.** The Transportation Authority will procure consultant support to assist with project technical tasks and will host a project kick-off meeting with partner agency staff and consultants. This task also includes development of a refined project scope and a project charter.

**Task 1.2 Ongoing Project Coordination and Management.** The project team will hold regular coordination meetings on an approximately monthly basis. These meetings will include Transportation Authority, SFMTA (multiple divisions as needed), and consultant staff on a regular basis, as well as staff from other local agencies (e.g. Public Works) as needed. The project team will coordinate closely with the Freeway Corridor Management Study, the Vision Zero initiative and Ramp Safety Analysis, and related efforts to address safety throughout San Francisco where the freeway system interfaces with local streets. The team will also meet with Caltrans staff to ensure efficient and effective development of design concepts for the proposed facilities.

Task	Deliverables	Project Team Roles
1.1	<ul style="list-style-type: none"> <li>• Kick-off meeting agenda</li> <li>• Refined project scope</li> <li>• Project charter</li> </ul>	Transportation Authority: Lead project kick-off meeting and development of deliverables  Consultant: Attend project kick-off meeting, review of project charter  SFMTA: Attend project kick-off meeting, review and approve project charter
1.2	<ul style="list-style-type: none"> <li>• Project team and Caltrans coordination meeting agendas and action items/notes</li> <li>• Prop K quarterly reports</li> </ul>	Transportation Authority: Lead coordination meetings, quarterly reports  Consultant: Attend coordination meetings  SFMTA: Attend coordination meetings

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**2. Community Outreach**

**Task 2.1 Outreach Plan.** The Transportation Authority will lead development of an Outreach Plan. The Plan will identify: when outreach will occur over the course of the study; the objectives of each outreach round; modes of outreach to be included; stakeholders, groups, and communities to be targeted with each outreach mode; multilingual outreach strategies to be employed; and responsibilities of team members to prepare for and conduct outreach.

**Task 2.2 Community Outreach.** The project team will conduct community outreach activities as identified in the Outreach Plan. Outreach is anticipated to include two hosted community meetings, additional stakeholder meetings, and other activities such as outreach at the Farmer’s Market. Multi-lingual notifications and meeting translations will be provided. The Transportation Authority will also maintain a project fact sheet, email list, and web page.

Task	Deliverables	Project Team Roles
2.1	<ul style="list-style-type: none"> <li>• Outreach Plan</li> </ul>	Transportation Authority: Lead development of outreach plan  Consultant: Review and comment on outreach plan  SFMTA: Review and comment on outreach plan
2.2	<ul style="list-style-type: none"> <li>• Project fact sheet (multilingual)</li> <li>• Materials and notes from public outreach meetings</li> </ul>	Transportation Authority: Lead outreach activities  Consultant: Attend hosted meetings and provide limited meeting preparation support  SFMTA: Attend hosted meetings and attend some stakeholder meetings as needed

**3. Existing Conditions**

The Study will include collection of existing conditions information to support the evaluation of proposed improvements. This effort will include gathering available information on right-of-way ownership, roadway and sidewalk geometries, and collision data. The project team will collect current traffic, pedestrian, and bicycle volumes at intersections in the interchange for use in the traffic analysis. The team will also review NACTO standards and other local SFMTA sustainable streets/Vision Zero design toolkits and best practices as well as conduct a site visit to identify conditions that are potential design opportunities and/or constraints.

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Task	Deliverables	Project Team Roles
3	<ul style="list-style-type: none"> <li>Existing conditions data appendix for final study memo</li> </ul>	Transportation Authority: Coordination collection of existing conditions data, identify right-of-way ownership, compile existing conditions appendix  Consultant: Collect traffic counts  SFMTA: Provide any available existing data, review and comment on proposed methodology

**4. Traffic Analysis**

The Study will conduct a planning-level traffic analysis of the proposed interchange improvements to identify any fatal flaws. It will evaluate the impacts of implementing either one or both of the proposed modifications, and will consider both potential impacts to traffic on local streets and to the interchange ramps. The analysis will utilize already-existing CHAMP travel demand model runs together with existing conditions counts collected in Task 3. Potential evaluation tools to be used in the traffic analysis include Synchro and SimTraffic. The study team will produce a memo summarizing the results of the traffic analysis.

Task	Deliverables	Project Team Roles
4	<ul style="list-style-type: none"> <li>Traffic analysis memo</li> </ul>	Transportation Authority: Provide CHAMP current and future year outputs from existing model runs, review and comment on traffic analysis methodology, review and comment on traffic analysis results memo  Consultant: Conduct traffic analysis of local streets and interchange ramps with and without proposed improvements, share proposed methodology with study team for review, document results in traffic analysis memo  SFMTA: Review and comment on traffic analysis methodology, review and comment on traffic analysis results memo

**5. Design and Cost Estimates**

**Task 5.1 Planning-Level Design Concepts.** The project team will develop planning-level conceptual designs for the proposed improvements. The concept plans are intended to assist in identifying potential design opportunities, issues, and conflicts; communicate the proposed improvements to stakeholders; and provide a sufficient basis for developing project cost estimates. The designs will include both plan-view drawings and renderings of selected locations.

**Task 5.2 Cost Estimates.** The Study will develop planning-level cost estimates of the proposed improvements.

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<b>Task</b>	<b>Deliverables</b>	<b>Project Team Roles</b>
5.1	<ul style="list-style-type: none"> <li>Design concept plans and renderings</li> </ul>	<p>Transportation Authority: Specify improvement concepts to be developed, support plan development, review and comment on draft plans</p> <p>Consultant: Develop design concept plans, identify any potential exceptions that may be required from mandatory or advisory design standards</p> <p>SFMTA: Provide guidance on City design specifications for pedestrian and bicycle infrastructure, review and comment on draft plans</p>
5.2	<ul style="list-style-type: none"> <li>Cost estimates</li> </ul>	<p>Transportation Authority: Review and comment on draft cost estimates</p> <p>Consultant: Develop cost estimates</p> <p>SFMTA: Recommend City projects to use for comparable unit costs, review and comment on draft cost estimates</p>

**6. Funding and Implementation Strategies**

The project team will generate a funding strategy for recommended projects. The strategy will identify funding sources likely to be available for the selected projects, including competitive sources and discretionary sources that local agencies could prioritize. The Study will also develop an implementation strategy with executable steps for each recommended project, including remaining project development, environmental clearance, and other permitting or institutional process steps required. The Study will identify a project package for future Caltrans process steps.

<b>Task</b>	<b>Deliverables</b>	<b>Project Team Roles</b>
6	<ul style="list-style-type: none"> <li>Funding strategy memo</li> <li>Implementation plan/next steps</li> </ul>	<p>Transportation Authority: Develop and document funding and implementation plan/next steps</p> <p>Consultant: Review and comment on draft funding and implementation strategies</p> <p>SFMTA: Review and comment on draft funding and implementation strategies</p>

**7. Final Memo and Presentation**

The Study will summarize previous deliverables and provide final recommendations on whether and how to proceed with further development of the recommended improvements. In addition, the Study will develop a final slide presentation to accompany the final report for purposes of community outreach and the approval process.

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<b>Task</b>	<b>Deliverables</b>	<b>Project Team Roles</b>
7	<ul style="list-style-type: none"> <li>• Final study memo</li> <li>• Final slide presentation</li> </ul>	<p>Transportation Authority: Develop final study memo and presentation</p> <p>Consultant: Review and comment on final study memo and presentation</p> <p>SFMTA: Review and comment on final study memo and presentation</p>

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

FY 2015/16

**Project Name:** Alemany Interchange Improvement Study [NTIP Planning]

**Implementing Agency:** San Francisco County Transportation Authority

**ENVIRONMENTAL CLEARANCE**

**Type :** N/A

**Status:**

**PROJECT DELIVERY MILESTONES**

**Enter dates for ALL project phases, not just for the current request.** Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	1	2015/16	4	2015/16
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)				
Prepare Bid Documents				
Advertise Construction				
Start Construction (e.g., Award Contract)				
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)				
Project Closeout (i.e., final expenses incurred)				

**SCHEDULE COORDINATION/NOTES**

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

The study is planned for completion in June 2016. Anticipated timelines for project phases and tasks are as follows:

- |  |                            |
|--|----------------------------|
| Task 1: Administrative Start-Up and Project Management | July 2015-June 2016        |
| Task 2: Community Outreach                             | August 2015-June 2016      |
| Task 3: Existing Conditions                            | August 2015-September 2015 |
| Task 4: Traffic Analysis                               | October 2015-December 2015 |
| Task 5: Design and Cost Estimates                      | January 2016-March 2016    |
| Task 6: Funding and Implementation Strategies          | March 2016-April 2016      |
| Task 7: Final Memo and Presentation                    | May 2016-June 2016         |



**San Francisco County Transportation Authority  
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FY 2015/16

**Project Name:** Alemany Interchange Improvement Study [NTIP Planning]

**Implementing Agency:** San Francisco County Transportation Authority

**COST SUMMARY BY PHASE - CURRENT REQUEST**

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.  
Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

	Yes/No	Cost for Current Request/Phase		
		Total Cost	Current Request	Prop AA - Current Request
Planning/Conceptual Engineering	Yes	\$200,000	\$100,000	
Environmental Studies (PA&ED)				
Design Engineering (PS&E)				
R/W Activities/Acquisition				
Construction				
Procurement (e.g. rolling stock)				
		\$200,000	\$100,000	\$0

**COST SUMMARY BY PHASE - ENTIRE PROJECT**

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	\$ 200,000	Agency estimate based on similar work
Environmental Studies (PA&ED)		
Design Engineering (PS&E)		
R/W Activities/Acquisition		
Construction		
Procurement (e.g. rolling stock)		
<b>Total:</b>	<b>\$ 200,000</b>	

**% Complete of Design:** 0 as of 4/30/2015

**Expected Useful Life:** N/A Years

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**MAJOR LINE ITEM BUDGET**

**SUMMARY BY TASK**

<b>Task</b>	<b>Total</b>
1 Start-Up and Project Management	\$ 42,268
1.1 Project Kick-off	\$ 5,409
1.2 Ongoing Coordination and Management	\$ 36,859
2 Community Outreach	\$ 40,348
2.1 Outreach Plan	\$ 4,205
2.2 Community Outreach	\$ 36,144
3 Existing Conditions	\$ 7,895
3 Existing Conditions	\$ 7,895
4 Traffic Analysis	\$ 36,893
4 Traffic analysis	\$ 36,893
5 Design and Cost Estimates	\$ 26,401
5.1 Planning-Level Design Concepts	\$ 20,793
5.2 Cost Estimates	\$ 5,609
6 Funding and Implementation Strategies	\$ 8,217
6 Funding and Implementation Strategies	\$ 8,217
7 Final Memo and Presentation	\$ 11,831
7 Final Memo and Presentation	\$ 11,831
Contingency (15%)	\$ 26,100
<b>Total</b>	<b>\$ 200,000</b>

**SUMMARY BY AGENCY**

<b>SFCTA</b>	\$ 93,200
<b>SFMTA</b>	\$ 12,600
<b>Consultant</b>	\$ 68,000
Contingency (15%)	\$ 26,100
<b>ROUNDED TOTAL</b>	<b>\$ 200,000</b>

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**MAJOR LINE ITEM BUDGET**

**SFCTA**

Overhead Multiplier: 2.18

	Planning		Technology, Data, and Analysis	Capital Projects	Policy and Programming		Communications		TA Subtotal
	Deputy Director	Senior Planner	Senior Planner	Senior Engineer	Asst. Deputy	Planner	Comm. Officer	Graphics	
Fully Burdened Rate:	\$219	\$130	\$130	\$151	\$180	\$112	\$151	\$121	
<b>1 Start-Up and Project Management</b>									\$ 29,228
1.1 Project Kick-off	2	24	2	2					\$ 4,129
1.2 Ongoing Coordination and Management	8	114	28	32					\$ 25,099
<b>2 Community Outreach</b>									\$ 27,388
2.1 Outreach Plan	4	12					4		\$ 3,045
2.2 Community Outreach	8	100		20			24	24	\$ 24,344
<b>3 Existing Conditions</b>									\$ 3,295
3 Existing Conditions		12	4	8					\$ 3,295
<b>4 Traffic Analysis</b>									\$ 7,133
4 Traffic analysis	4	24	24						\$ 7,133
<b>5 Design and Cost Estimates</b>									\$ 9,801
5.1 Planning-Level Design Concepts	4	24		24					\$ 7,633
5.2 Cost Estimates	2	4		8					\$ 2,169
<b>6 Funding and Implementation Strategies</b>									\$ 6,697
6 Funding and Implementation Strategies	4	24		8	2	10			\$ 6,697
<b>7 Final Memo and Presentation</b>									\$ 9,671
7 Final Memo and Presentation	4	48	2	4	2	2	4	4	\$ 9,671
Total Hours	40	386	60	106	4	12	32	28	
<b>Total Cost</b>	\$ 8,758	\$ 50,315	\$ 7,821	\$ 16,025	\$ 719	\$ 1,349	\$ 4,838	\$ 3,389	\$ 93,200

\*Other Direct Costs include mailing, reproduction costs room rental fees.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**MAJOR LINE ITEM BUDGET**

SFMTA	
Overhead Multiplier: 2.81	
	Engineer
Fully Burdened Rate:	\$180
	SFMTA Subtotal
1 Start-Up and Project Management	\$ 4,680
1.1 Project Kick-off	2 \$ 360
1.2 Ongoing Coordination and Management	24 \$ 4,320
2 Community Outreach	\$ 3,600
2.1 Outreach Plan	2 \$ 360
2.2 Community Outreach	18 \$ 3,240
3 Existing Conditions	\$ 360
3 Existing Conditions	2 \$ 360
4 Traffic Analysis	\$ 720
4 Traffic analysis	4 \$ 720
5 Design and Cost Estimates	\$ 2,160
5.1 Planning-Level Design Concepts	8 \$ 1,440
5.2 Cost Estimates	4 \$ 720
6 Funding and Implementation Strategies	\$ 720
6 Funding and Implementation Strategies	4 \$ 720
7 Final Memo and Presentation	\$ 360
7 Final Memo and Presentation	2 \$ 360
Total Hours	70
<b>Total Cost</b>	<b>\$ 12,600</b>

Consultant					Con. Subtotal
Principal	Project Mgr.	Associate	Direct*		
\$ 260	\$ 200	\$ 120			
					\$ 8,360
2	2				\$ 920
4	32				\$ 7,440
					\$ 9,360
	4				\$ 800
	12	8	\$ 5,200		\$ 8,560
					\$ 4,240
	4	12	\$ 2,000		\$ 4,240
					\$ 29,040
4	20	200			\$ 29,040
					\$ 14,440
2	8	80			\$ 11,720
	4	16			\$ 2,720
					\$ 800
	4				\$ 800
					\$ 1,800
2	4	4			\$ 1,800
14	94	320			
\$ 3,640	\$ 18,800	\$ 38,400	\$ 7,200		<b>\$ 68,000</b>

\*Direct includes traffic counts, translations, and outreach meeting costs.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

FY 2015/16

**Project Name:** Alemany Interchange Improvement Study [NTIP Planning]

**FUNDING PLAN - FOR CURRENT PROP K REQUEST**

Prop K Funds Requested: \$100,000  
 5-Year Prioritization Program Amount: \$100,000 (enter if appropriate)  
 Strategic Plan Amount for Requested FY: \$2,539,584

**FUNDING PLAN - FOR CURRENT PROP AA REQUEST**

Prop AA Funds Requested: \$0  
 5-Year Prioritization Program Amount: (enter if appropriate)

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

The Prop K 5-Year Prioritization Program (5YPP) amount is the entire amount of Prop K funds available for allocation in Fiscal Year 2015/16 for the subject project in the Transportation/Land Use Coordination 5YPP.

The Prop K Strategic Plan amount is the amount programmed for the entire Transportation/Land Use Coordination category in Fiscal Year 2015/16 in the 2014 Prop K Strategic Plan (\$2,339,584) and unallocated funds in Fiscal Year 2014/15 (\$200,000).

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K		\$100,000		\$100,000
General Fund	\$100,000			\$100,000
				\$0
				\$0
				\$0
				\$0
<b>Total:</b>	\$200,000	\$0	\$0	\$200,000

Actual Prop K Leveraging - This Phase: 50.00%  
 Expected Prop K Leveraging per Expenditure Plan: 40.48%

\$200,000  
Total from Cost worksheet

**San Francisco County Transportation Authority  
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Is Prop K/Prop AA providing **local match funds** for a state or federal grant? No

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)				
Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.				
Fund Source	Planned	Programmed	Allocated	Total
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>Total:</b>		\$0	\$0	\$ -

Actual Prop K Leveraging - Entire Project: 50.00%

Expected Prop K Leveraging per Expenditure Plan: 40.48% Total from Cost worksheet

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST
Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested: \$100,000

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2015/16	\$100,000	100.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
<b>Total:</b>	<b>\$100,000</b>		

Prop AA Funds Requested: \$0

Sponsor Request - Proposed Prop AA Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
		#DIV/0!	\$100,000
		#DIV/0!	\$100,000
		#DIV/0!	\$100,000
<b>Total:</b>	<b>\$0</b>		

**San Francisco County Transportation Authority  
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**AUTHORITY RECOMMENDATION**

This section is to be completed by Authority Staff.

Last Updated:  Resolution No.  Res. Date:

Project Name:

Implementing Agency:

Amount		Phase:
Funding Recommended: Prop K Appropriati	\$87,400	Planning/Conceptual Engineering
Prop K Allocation	\$12,600	Planning/Conceptual Engineering
<b>Total:</b>	<b>\$100,000</b>	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

**Cash Flow Distribution Schedule by Fiscal Year** (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 44	FY 2015/16	\$100,000	100.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
<b>Total:</b>		<b>\$100,000</b>	100%	

**Cash Flow Distribution Schedule by Fiscal Year & Phase** (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$100,000	100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
<b>Total:</b>			<b>\$100,000</b>		

**Prop K/Prop AA Fund Expiration Date:**  Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**AUTHORITY RECOMMENDATION**

This section is to be completed by Authority Staff.

Last Updated:  Resolution No.  Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Trigger: <input type="text"/>			

**Deliverables:**

1.
2.
3.

**Special Conditions:**

1.
2.

**Notes:**

1.

Supervisory District(s):

Prop K proportion of expenditures - this phase:

**Sub-project detail?**  If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:



**San Francisco County Transportation Authority  
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**AUTHORITY RECOMMENDATION**

This section is to be completed by Authority Staff.

Last Updated:  Resolution No.  Res. Date:

Project Name:

Implementing Agency:

**SUB-PROJECT DETAIL**

Sub-Project # from SGA:  Name:   
Supervisorial District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$87,400	100%	\$0
				100%	\$0
<b>Total:</b>			<b>\$87,400</b>		

Sub-Project # from SGA:  Name:   
Supervisorial District(s):

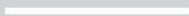
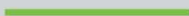


Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$12,600	100%	\$0
				100%	\$0
<b>Total:</b>			<b>\$12,600</b>		

MAPS AND DRAWINGS



**Alemany Interchange Study Area**

	Surface Arterial
	Surface Arterial with Existing Dedicated Bicycle Infrastructure
	Proposed Bicycle Lanes
	Proposed Multimodal Pathway between Farmers Market and San Bruno Ave

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

FY of Allocation Action: 2015/16      Current Prop K Request: \$ 100,000  
 Current Prop AA Request: \$ -

Project Name: Alemany Interchange Improvement Study [NTIP Planning]

Implementing Agency: San Francisco County Transportation Authority

**Signatures**

By signing below, we the undersigned verify that: 1) the requested sales tax and/or vehicle registration fee revenues shall be used to supplement and under no circumstance replace existing local revenues used for transportation purposes and 2) the requested sales tax and/or vehicle registration fee funds will not be used to cover expenses incurred prior to Authority Board approval of the allocation.

**Project Manager**

**Grants Section Contact**

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Anna LaForte

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Address: 1455 Market St, 22nd Floor

1455 Market St, 22nd Floor

Signature: \_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

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