

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**FY of Allocation Action:** 2016/17

**Project Name:** South Park Traffic Calming [NTIP Capital]

**Grant Recipient:** Department of Public Works

**EXPENDITURE PLAN INFORMATION**

**Prop K EP category:** Traffic Calming: (EP-38)

**Prop K EP Line Number (Primary):** 38      **Current Prop K Request:** \$ 30,000

**Prop K Other EP Line Numbers:** \_\_\_\_\_

**Prop AA Category:** \_\_\_\_\_

**Current Prop AA Request:** \$ -

**Supervisorial District(s):** District 06

**REQUEST**

**Brief Project Description:**

Install traffic calming elements including three bulbouts and special paving at the gateway entrances to the park at Second and Third Streets.

**Detailed Scope, Project Benefits and Community Outreach:**

"South Park is the oldest public park in San Francisco. Originally intended to be an English picturesque strolling park, it has fallen into disrepair. In 2012, the South Park Improvement Association (SPIA), with support from the San Francisco Parks Alliance (SFPA), approached the Recreation and Parks Department (RPD) with a proposal for a public/private partnership to design and fund a major capital renovation of South Park. Project planning included three community meetings and many key stakeholders meetings in 2013 and 2014 that collected design input from the South Park Improvement Association, Fletcher Studio Landscape, park neighbors and community leaders and developed a master plan for the park's renovation.

Project planning concluded in February 2014 with RPD Commission approval of the conceptual plan renovation, and a Grant Agreement between RPD, SPIA, and SFPA that established a framework for the joint design, construction, and funding of the project. Construction started in early 2016 and the traffic calming scope is scheduled for installation September 2016.

Full scope of proposed park improvements includes upgrades to the park's infrastructure, new accessible paths, irrigation, drainage, site lighting, site furnishings, trees and landscaping, new children's play area, large open meadow and several plazas. The requested \$30,000 in Prop K funds will be used for proposed traffic calming improvements in the park, including stamped asphalt at the crosswalks into the park and bulb outs. The benefits of the traffic calming include slowing motorists by providing a visual and textural identification of the pedestrian crosswalk beyond the crosswalk striping. Many drivers turn into South Park as a short cut to the Bay Bridge and accelerate at the gentle road curve, sometimes ignoring stop signs. 22 South Park, a single occupancy residence where several disabled residents live, is near one of these curve/crosswalks, and inattentive drivers pose a danger to these residents crossing the street. The asphalt stamping will provide motorists a visual and textural cue that they are entering a residential neighborhood.

Project website: <http://sfrecpark.org/project/south-park/>

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Location:**

South Park Street at both entrances from Second Street and Third Streets between Brannan & Bryant

**Project Phase:**

Construction (CON)

Map or Drawings Attached?  Yes

Other Items Attached?  No

**5YPP/STRATEGIC PLAN INFORMATION**

Type of Project in the Prop K  
5YPP/Prop AA Strategic Plan?  New Project

**Please describe and justify the necessary amendment:**

This project will draw from the NTIP Placeholder in the Traffic Calming 5YPP. Transportation Improvement Program (NTIP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Communities of Concern and other neighborhoods with high unmet needs.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Name:** South Park Traffic Calming [NTIP Capital]

**ENVIRONMENTAL CLEARANCE**

**Environmental Type:** Categorically Exempt

**PROJECT DELIVERY MILESTONES**

Enter dates below for ALL project phases, not just for the current request, based on the best information available. For PLANNING requests, please only enter the schedule information for the PLANNING phase.

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Sep	2012	Oct-Dec	2013
Environmental Studies (PA&ED)	Oct-Dec	2012	Jan-Mar	2014
Right-of-Way				
Design Engineering (PS&E)	Jan-Mar	2014	Jul-Sep	2015
Advertise Construction	Oct-Dec	2015		
Start Construction (e.g. Award Contract)	Jan-Mar	2016		
Operations (i.e., paratransit)				
Open for Use			Oct-Dec	2016
Project Completion (means last eligible expenditure)			Jan-Mar	2017

**SCHEDULE DETAILS**

Provide dates for any COMMUNITY OUTREACH planned during the requested phase(s). Identify PROJECT COORDINATION with other projects in the area (e.g. paving, MUNI Forward) and relevant milestone dates (e.g. design needs to be done by DATE to meet paving schedule). List any timely use-of-funds deadlines (e.g. federal obligation deadline). If a project is comprised of MULTIPLE SUB-PROJECTS, provide milestones for each sub-project. For PLANNING EFFORTS, provide start/end dates for each task.

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Name:** South Park Traffic Calming [NTIP Capital]

**FUNDING PLAN - FOR CURRENT REQUEST**

Enter the funding plan for the phase(s) that are the subject of the CURRENT REQUEST. Totals should match those shown in the Cost Summary above.

<b>Fund Source</b>	<b>Planned</b>	<b>Programmed</b>	<b>Allocated</b>	<b>Total</b>
Prop K	\$ 30,000	\$ -	\$ -	\$ 30,000
Prop AA	\$ -	\$ -	\$ -	\$ -
2012 C&SN Parks Bond			\$ 885,000	\$ 885,000
2008 C&SN Parks Bond			\$ 1,500,000	\$ 1,500,000
SoMA Stabilization Fund			\$ 375,000	\$ 375,000
SPIA (cash donation)			\$ 160,000	\$ 160,000
<b>Total:</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 2,920,000</b>	<b>\$ 2,950,000</b>

**FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)**

Enter the funding plan for all phases (planning through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown in the Cost Summary above.

<b>Fund Source</b>	<b>Planned</b>	<b>Programmed</b>	<b>Allocated</b>	<b>Total</b>
Prop K	\$ 30,000	\$ -	\$ -	\$ 30,000
Prop AA	\$ -	\$ -	\$ -	\$ -
2012 C&SN Parks Bond	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
2008 C&SN Parks Bond			\$ 200,000	\$ 200,000
Eastern Neighborhood Impact Fees			\$ 1,500,000	\$ 1,500,000
SoMA Stabilization Fund			\$ 375,000	\$ 375,000
SPIA (in-kind)			\$ 250,000	\$ 250,000
SPIA (cash donation)			\$ 250,000	\$ 250,000
<b>Total:</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 3,575,000</b>	<b>\$ 3,605,000</b>

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**COST SUMMARY**

Show total cost for ALL project phases (in year of expenditure dollars) based on best available information.

Phase	Total Cost	Prop K - Current Request	Prop AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering (PLAN)	\$ 160,000	\$ -		RPD: actual cost
Environmental Studies (PA&ED)	\$ 160,000	\$ -		RPD: actual cost
Right-of-Way	\$ -	\$ -		
Design Engineering (PS&E)	\$ 335,000	\$ -	\$ -	RPD: actual cost
Construction (CON)	\$ 2,950,000	\$ 30,000	\$ -	Engineer's estimate at 100% design
Operations (Paratransit)		\$ -		
<b>Total:</b>	<b>\$ 3,605,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	

% Complete of Design:  as of   
 Expected Useful Life:  Years

**PROPOSED REIMBURSEMENT SCHEDULE FOR CURRENT REQUEST** (instructions as noted below)

Use the table below to enter the proposed reimbursement schedule for the current request. Prop K and Prop AA policy assume these funds will not be reimbursed at a rate greater than their proportional share of the funding plan for the relevant phase unless justification is provided for a more aggressive reimbursement rate. If the current request is for multiple phases, please provide separate reimbursement schedules by phase. If the proposed schedule exceeds the years available, please attach a file with the requested information.

Fund Source	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21+	Total
Prop K	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Prop AA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**Project Name:** South Park Traffic Calming [NTIP Capital]

**MAJOR LINE ITEM BUDGET**

**PROJECT BUDGET - CONSTRUCTION**

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)						
Budget Line Item	Totals	% of contract	SFPW	SFMTA	Contractor	Contractor
1. Contract						
Task 1: Mobilization/partnering	\$ 116,000				\$ 116,000	
Task 2: Park Renovation	\$ 2,346,650				\$ 2,346,650	
Task 3: Streetscape	\$ 20,000				\$ 20,000	
Subtotal	\$ 2,482,650				\$ 2,482,650	
2. Alt 1: Traffic Calming	\$ 25,000	1%			\$ 25,000	
Alt 2: Drinking Fountain	\$ 5,500	0%			\$ 5,500	
3. Construction						
Management/Support	\$ 164,000	7%	\$ 163,000			
4. Other Direct Costs *	\$ 24,585	1%				
5. Contingency	\$ 248,265	10%				
<b>TOTAL CONSTRUCTION PHASE</b>	<b>\$ 2,950,000</b>		<b>\$ 163,000</b>	<b>\$ -</b>	<b>\$ 2,513,150</b>	

\* e.g. PUC meter fees, BSM fees (\$5K)



**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**TRANSPORTATION AUTHORITY RECOMMENDATION**

**This section is to be completed by Transportation Authority Staff.**

**Last Updated:** 6/16/2016      **Res. No:** 2017-002      **Res. Date:** 7/26/2016

**Project Name:** South Park Traffic Calming [NTIP Capital]

**Grant Recipient:** Department of Public Works

**Deliverables:**

1. Quarterly progress reports shall provide the percent complete for the funded traffic calming improvements, the number of curb bulbs constructed in the previous quarter, and anticipated dates of upcoming project benchmarks (e.g. ribbon-cutting), in addition to all other requirements described in the Standard Grant Agreement (SGA). See SGA for definitions.
2. Upon project completion, provide 2-3 digital photos of completed project.
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_

**Special Conditions:**

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

**Notes:**

1. Prop K funds shall only be used for three corner bulbouts, traffic calming asphalt stamping and related permits and fees.
2. The Transportation Authority will share quarterly progress reports with the District Supervisor for this NTIP project.

Metric	Prop K	Prop AA
Actual Leveraging - Current Request	98.98%	No Prop AA
Actual Leveraging - This Project	99.17%	No Prop AA

**SFCTA Project**    P&PD  
**Reviewer:** \_\_\_\_\_

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**TRANSPORTATION AUTHORITY RECOMMENDATION**

**This section is to be completed by Transportation Authority Staff.**

**Last Updated:** 6/16/2016      **Res. No:** 2017-002      **Res. Date:** 7/26/2016

**Project Name:** South Park Traffic Calming [NTIP Capital]

**Grant Recipient:** Department of Public Works

**SGA PROJECT NUMBER**

**Sponsor:** Department of Public Works

**SGA Project Number:** 138-908101      **Name:** South Park Traffic Calming [NTIP Capital]

**Phase:** Construction (CON)      **Fund Share:** 1.02%

**Cash Flow Distribution Schedule by Fiscal Year**

<b>Fund Source</b>	<b>FY 2016/17</b>	<b>FY 2017/18</b>	<b>FY 2018/19</b>	<b>FY 2019/20</b>	<b>FY 2020/21+</b>	<b>Total</b>
Prop K	\$30,000					<b>\$30,000</b>

**San Francisco County Transportation Authority  
Prop K/Prop AA Allocation Request Form**

**FY of Allocation Action:** 2016/17

**Current Prop K Request:** \$ 30,000

**Current Prop AA Request:** \$ -

**Project Name:** South Park Traffic Calming [NTIP Capital]

**Grant Recipient:** Department of Public Works

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement
<b>RA</b>

**CONTACT INFORMATION**

**Project Manager**

**Grants Section Contact**

Name: J. Marien Coss

Rachel Alonso

Title: Project Manager, RPD

Transportation Finance Analyst

Phone: 415 581 2557

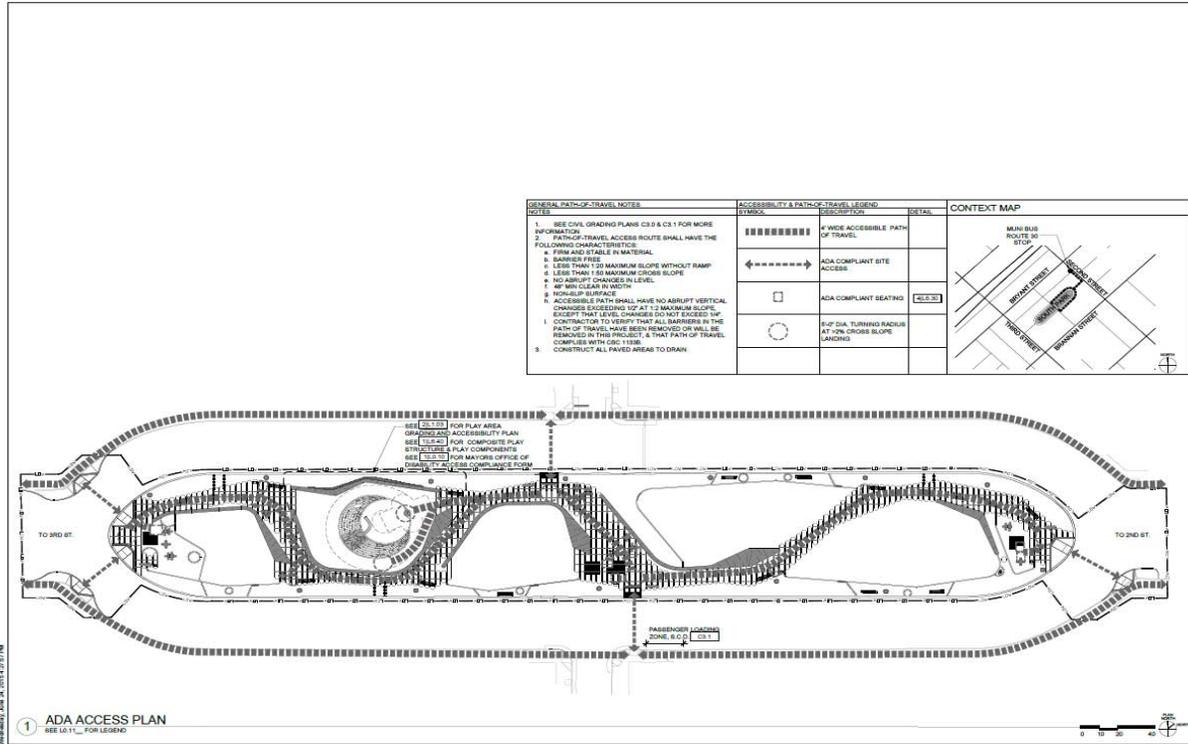
415 558 4034

Email: [marien.coss@sfgov.org](mailto:marien.coss@sfgov.org)

[rachel.alonso@sfdpw.org](mailto:rachel.alonso@sfdpw.org)



# San Francisco County Transportation Authority Prop K/Prop AA Allocation Request Form

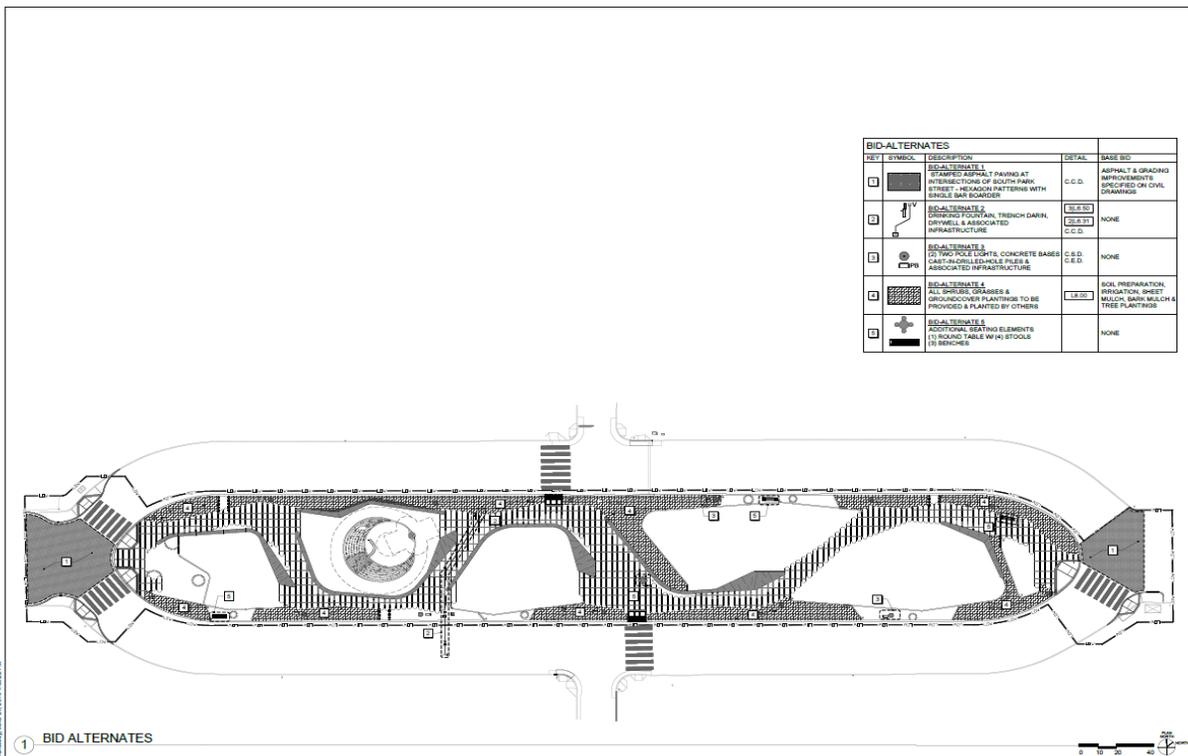


**SOUTH PARK**  
RENOVATION  
SAN FRANCISCO, CA

Fletcher Studio  
ARCHITECTURE & INTERIOR DESIGN  
300 CALIFORNIA STREET, SUITE 400  
SAN FRANCISCO, CA 94102  
PH: 415.774.7200

SOUTH PARK  
Parks Alliance  
SAN FRANCISCO RECREATION OF PARKS

NO BID CONSTRUCTION DOCUMENTS  
 DATE: \_\_\_\_\_  
 BY: \_\_\_\_\_  
 TITLE: \_\_\_\_\_  
 APPROVED: \_\_\_\_\_  
 TITLE: \_\_\_\_\_  
 DATE: \_\_\_\_\_  
 ADA ACCESS PLAN  
 SHEET NO. L0.41



**SOUTH PARK**  
RENOVATION  
SAN FRANCISCO, CA

Fletcher Studio  
ARCHITECTURE & INTERIOR DESIGN  
300 CALIFORNIA STREET, SUITE 400  
SAN FRANCISCO, CA 94102  
PH: 415.774.7200

SOUTH PARK  
Parks Alliance  
SAN FRANCISCO RECREATION OF PARKS

NO BID CONSTRUCTION DOCUMENTS  
 DATE: \_\_\_\_\_  
 BY: \_\_\_\_\_  
 TITLE: \_\_\_\_\_  
 APPROVED: \_\_\_\_\_  
 TITLE: \_\_\_\_\_  
 DATE: \_\_\_\_\_  
 BID ALTERNATES  
 SHEET NO. L1.04